

AGENDA

Rural Task Force #3 Meeting March 2, 2016 1:30 p.m. Road Commission of Kalamazoo County

- I. Call to Order
- II. Approval of January 12, 2016 Rural Task Force #3 Meeting Minutes **(Action)**
- III. Discussion of Potential increases in funding levels
- IV. Review of 2016 and 2017 Projects **(Action)**
- V. Updates of 2018 – 2020 Projects
- VI. Public Comment
- VII. Other Business
- VIII. Adjourn

Rural Task Force #3 Meeting

January 12, 2016

Road Commission of Kalamazoo County - Kalamazoo, MI

Members in Attendance:

Trent Arver	Branch County Road Commission
Christopher Bolt	Calhoun County Road Department
Ryan Minkus	Road Commission of Kalamazoo County
Jake Welch	Barry County Road Commission
Garrett Myland	St. Joseph County Road Commission
Darrell Harden	Michigan Department of Transportation

Others in Attendance:

Jeff Sorensen	Cooper Township
Carl Newton	City of Galesburg
Mark Worden	Road Commission of Kalamazoo County
Geoff Wilson	Road Commission of Kalamazoo County
Mark Honeysett	Village of Constantine
Douglas Peck	Barry County Road Commission
Angela Kline	Calhoun County Road Department
Steve Stepek	Kalamazoo Area Transportation Study
Megan Arndt	Kalamazoo Area Transportation Study
Fred Nagler	Kalamazoo Area Transportation Study

Call to Order

Vice-Chair Bolt called the meeting to order at 10:35 a.m. at the Road Commission of Kalamazoo County.

Election of Officers

With current chairperson Tom Hohm no longer working for a member agency, it was necessary to elect a new chair. MOTION by Welch, SUPPORT by Arver, ***“to select Christopher Bolt for Chair.”*** Motion passed.

With former Vice-Chair Bolt now Chair, it was necessary to elect a new Vice-Chair. MOTION by Arver, SUPPORT by Myland, ***“to select Jake Welch as Vice Chair.”*** Motion passed.

Chair Bolt asked if there were any public comments prior to continuing with the Agenda. There were no comments.

Approval of Previous Minutes

No comments or changes were presented to minutes from the January 6, 2015 meeting.

MOTION by Arver, SUPPORT by Welch, ***“to approve the January 6, 2015 Rural Task Force #3 Minutes as presented.”*** Motion passed.

Changes to RTF Program

Harden outlined changes to the Rural Task Force program that resulted in a reduction of target amounts for the previously approved 2016 and 2017 programs as well as lower than historically typical target amounts for 2018 – 2020. He also noted that as there are currently changes afoot that could lead to an increase in funding and target amounts, agencies are encouraged to include illustrative projects in their programs.

Changes to 2016 and 2017 Projects

Due to the changes in target amounts noted earlier by Harden, it was necessary to reduce programmed totals for the remainder of the current 4-year plan. A reduction of \$387,636 in STL programming was needed for 2016; reductions of \$710,181 in STL and \$44,396 in EDD programming were needed for 2017.

Stepek suggested that the easiest solution would be to have each county's share of the reduction be the same percentage of the total reduction needed as their respective target amounts are to the Region #3 total target.

Klein questioned whether the approach suggested by Stepek would adequately address historical give and take by counties, as some forewent funding in previous years in order to be able to program one larger project in '16 or '17. Stepek felt that it would, as the give and take was balanced out over the 4-year program.

MOTION by Arver, SUPPORT by Welch, ***“to approve reducing each county's total programming amount for 2016 and 2017 by the same percentage of the total Region reduction needed as their target amount is of the Regional total target.”***

During discussion of the motion, Welch suggested that it would be more fair to all if, rather than using percentage of target amount, the percentage of the previously approved programming amount be applied to the total needed. It was pointed out that that approach would lead to a significantly larger cut for Barry County in 2017.

AMENDED MOTION by Arver, SUPPORT by Welch ***“to approve reducing each county's total programmed amount for 2016 and 2017 by the same percentage of the Region total reduction needed as their previously approved programmed amount is of the Region total programmed amount.”***

Harden noted that per Region #3 Bylaws he is only eligible to vote on motions for State funding.

AMENDED MOTION by Arver, SUPPORT by Welch, ***“to approve reducing each county's total STL programmed amount for 2016 and 2017 by the same percentage of the Region total reduction needed as their previously approved programmed amount is of the Region total programmed amount.”*** Motion Passed

MOTION by Arver, SUPPORT by Welch, ***“to approve reducing each county’s total EDD programming amount for 2017 by the same percentage of the Region total reduction needed as their previously approved programmed amount is of the Region total programmed amount.”*** Motion Passed

Harden suggested that any changes, done to meet the approved programming reduction, that are in excess of approved administrative amendment amounts would need to be voted on by the full Task Force.

Myland requested that if an increase in funding makes implementation of illustrative projects possible, St. Joseph County’s illustrative projects be given first preference for approval.

MOTION by Myland, SUPPORT by Arver, ***“to give first preference to St. Joseph County if funding for illustrative projects becomes available for 2016 or 2017.”*** Motion Passed.

MOTION by Welch, SUPPORT by Arver, ***“to allow member counties to make changes to previously approved 2016 and 2017 projects in excess of administrative amendment amounts until January 31, 2016 in order to meet revised funding targets.”***

During discussion of the motion Harden raised concerns of lack of public notification for such changes.

AMENDED MOTION by Welch, SUPPORT by Arver, ***“to allow member counties to make changes to previously approved 2016 and 2017 projects in excess of administrative amendment amounts until January 31, 2016 and that the Kalamazoo Area Transportation Study will post any such changes to the Southcentral Michigan Planning Council’s Region #3 website page for public notice.”*** Motion Passed.

Proposed 2018 - 2020 Projects

Discussion was opened regarding 2018 - 2020 projects as approved at the November sub-taskforce meetings.

St; Joseph County proposed changing their 2020 Covered Bridge project to Youngs Prairie Road, keeping the budget as proposed.

Barry County proposed breaking out \$290,000 in STL funding from their 2018 Countywide Maintenance project to create a Countywide Pavement Marking project. The 2018 EDD funding would remain as proposed.

MOTION by Arver, SUPPORT by Harden, ***“to approve the EDD portion of the proposed 2018 to 2020 projects with the stipulation that all counties will abide by the target restraint.”*** Motion Passed

MOTION by Welch, SUPPORT by Minkus, ***“to approve the STL portion of the proposed 2018 to 2020 projects, amended as proposed by St. Joseph and Barry Counties.”*** Motion Passed

Public Comment

No public comment was offered.

Other Business

Arver asked what procedures should be used in the future to make arrangements between counties to swap funding across fiscal years. It was noted that such arrangements make it possible for counties to program larger projects, which should allow them to realize savings due to scale. This benefits everyone. Stepek suggested that the 2017-2020 Call for Projects document contains a sample agreement for similar arrangements between Task Forces that could be adapted by the counties to memorialize such arrangements. Stepek also suggested that any such cycle of funding swaps be completed within each four year call period. This would minimize the likelihood of problems when creating new programs.

Bolt asked where the change of Barry County to Region 8B stands. Stepek noted that there is still no pending State legislation to make that move possible. Welch noted that Brad Lamberg keeps close track on what the legislature does and it is his feeling that the longer they go without making the change the less likely it is to happen. Welch also recommended that, due to uncertainty with Barry County's status as a member of RTF #3, that any deals for swapping funding across fiscal years be limited to a two year window.

Bolt passed out a fact sheet regarding the new federal transportation funding (FAST) act.

In anticipation of increased funding levels as a result of new federal and state legislation, a meeting time of 1:30 p.m. on March 2, 2016 was set for the full task force to reconvene to address possible program changes. The meeting will be held at the Road Commission of Kalamazoo County.

Adjourn

MOTION by Arver, SUPPORT by Welch, ***"to adjourn the meeting."*** Motion passed.

Meeting adjourned at 12:45 p.m.

Minutes approved: _____, 2016

Questions or comments on these minutes can be directed to:

*Fred Nagler
Associate Planner
Kalamazoo Area Transportation Study
fnagler@katsmpo.org*

RTF 3 FY 2014-2017

2/18/16

Required Fields																				Optional Fields				#REF!							
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date	Capped Federal Cost (\$1000s)	Date Obligated	Amount Obligated (\$1000s)	Let Date	RTF
2016	BARRY	Barry County	Countywide Preventative Mainte	Countwide	0.00	Resurface	Preventative Maintenance	CON		351865	STL			100000	CNTY	500	120206		04/22/14	Cost		Reduce STL from \$400,000 to meet new MDOT Target 01-12-16;	500			5/15/14					3
2016	BRANCH	Branch County	Orland, Southern, Rierson	E. Southern Rd. to City of Bronson S. Limits	6.69	Resurface	Microsurface, Single Course	CON		292000	STL	47028	M	26000	CNTY	365	120227		04/22/14	Cost		Correction of County to Branch. Reduction in State-D Funds 4-22-14, funding changed from \$300,000 STL to \$394,000 STL, 1-6-15; Change name from Countywide Preventative Maintenance to Orland, Southern, Rierson, change Length from 0 to 6.69 change project limits from Countywide to E. Southern Rd to City of Bronson S. City Limits, change Project Description from Resurface to Microsurface, Single Course, Change Fed Cost from \$394K to \$292K, change Local Cost from \$230K to \$26K, change Total Cost from \$469,K to \$365K, 01-12-16	365			5/15/14					3
2016	BRANCH	Branch County	Division Rd	Main -Sherwood W VL	0.52	Reconstruct	Reconstruct	CON		0	STL			0	CNTY		89438		04/22/14	Year		Removal of State-D Funds, 4-22-14; Move From FY 2015 to FY 2016, 1-6-15; Move project to 2018, 01-12-16	145			5/15/14					3
2016	BRANCH	Branch County	Countywide Preventative Maintenance	Countywide		Resurface	Chipseal, Single Course	CON		198120	STL			62000	CNTY	260	102701		01/12/16	Cost		Move to FY 2016, 1-6-15; Change project from Division, Dunks to Sherwood to Countywide Preventative Maintenance, change length from .52, change description from Reconst to Chipseal, Single Course, Change STL from \$80K to \$245,000, 01-12-16	260			2/18/16		\$0			3
2016	BRANCH	Branch County	S Matteson St	S. City Limits - N. City Limits	0.98	Resurface	Resurface	CON		240000	STL	60000	M			300	120228		04/22/14			Correction of County to Branch 4-22-14,	300			12/15/15					3

RTF 3 FY 2014-2017

RTF 3 FY 2014-2017																																
Required Fields																				Optional Fields												
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date	Capped Federal Cost (\$1000s)	Date Obligated	Amount Obligated (\$1000s)	Let Date	RTF	
2016	CALHOUN	Calhoun County	Bellevue Road	McAllister to 13 Mile Road		Resurface	Resurface	CON		528922	STL	318000	M			847	120307		01/12/16	Cost		Correction in County (Branch to Calhoun), Adjust STP from \$585,000 to \$602,000, Adjust State D from \$150,000 to \$158,000.; Change Name from T Dr. S to Bellevue Road, McAllister to 13 Mile, Change Fed Cost from \$442,000 to \$528, 922 01-12-16;	847			2/18/16						3
2016	CALHOUN	Calhoun County	Preventative Maintenance	Various Locations		Resurface	Preventive Maintenance			0	STL			0	CNTY	210	127153		04/22/14	Delete		Added 4/22/14; Delete Project 01-12-16	210			5/15/14						3
2016	CALHOUN	Marshall Dial A Ride	Transit	City of Marshall Transit	0.00	Miscellaneous	Vehicle Replacement	T-Cap		104000	STL			26000	TRAL	130	120305		04/22/14			Correction in County (Branch to Calhoun); Reduction in Funding	130			5/15/14						3
2016	KALAMAZOO	Kalamazoo County	42nd Street	Y Avenue to W Avenue	2.00	Reconstruct	Cold Mill Surface and Place 3" HMA	CON		648799	STL			946360	CNTY	1,595	120244		01/12/16	Cost		Admin adjustment, additional funding from deletion of JN 120238; Change in local funding from \$207,000 to \$307,000, 1-6-15; Additional STP funding of \$24,478.45 as result of round 2 carryover local RTF mtg 2-12-15; Admin adjustment, Addition of local match and change in limits 12/8/15; Reduce STL from \$737,553.45, Increase County from \$857,605.33 01-12-16	1,595			2/18/16						3
2016	KALAMAZOO	Kalamazoo Metro Transit System	Area Wide Transit	Kalamazoo Metro Transit, Kalamazoo County	0.16	Transit vehicle additions/replacements	Van Purchase	T-Cap									120238		04/22/14			Admin adjustment, delete project, funded through set aside 10/29/14; Adopted with full task force 1-6-15;	0			5/15/14						3
2016	ST. JOSEPH	St. Joseph County	Silver Street	M-60 to Wakeman Road	1.50	Reconstruct	Crush and Shape with HMA 13A application	CON		320000	STL			80000	CNTY	400	127148		01/12/16	Cost		New Project- Line Item Break Out (120296) 2-24-14; Change in description, removal of "bridge," 1-6-15; Change cost from \$320,000 STL / \$80,000 County, change Project End Limit from "1.5 Miles South" change Work Type from "Resurface" and Project Description from "HMA Resurface", 01/21/16; Change cost from \$320700STL / \$79,300 County 01/25/16	400			2/18/16						3

RTF 3 FY 2014-2017

2/18/16

Required Fields		Optional Fields																				#REF!									
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date	Capped Federal Cost (\$1000s)	Date Obligated	Amount Obligated (\$1000s)	Let Date	RTF
2016	ST. JOSEPH	St. Joseph County	Preventative Maintenance	Countywide	1.00	Resurface	Preventative Maintenance	CON								0	120296		02/24/14			Deletion of Project (FY 2016), broken out into individual Projects	0			5/15/14					3
2016	ST. JOSEPH	St. Joseph County	Michigan Avneue / Featherstone Road	US-131 / Constantine Village Limit to N. Fisher Lake Rd / Constantine Street	4.58	Resurface	Chip Seal	CON		62000	STL			32000	CNTY	94	127154		01/12/16	Cost		New Project- Line Item Break Out (120296) 2-24-14; Change project from Hoffman US-131 to Lone Tree, change Length from 5.62, change project cost from \$94,000 STL /\$23,500 County / \$117,500 Total, 01/21/16	94			2/18/16				3	
2016	ST. JOSEPH	St. Joseph County	Fulton/ Wattles	M-60 / M-86 to Kalamazoo County Line / Branch County Line	5.09	Resurface	Chip Seal	CON		26200	STL	67800	M			94	127156		01/12/16	Scope		New Project- Line Item Break Out (120296) 2-24-14; Add Wattles Road from M-86 to Branch Co. Line, change Length from 5.62 miles 01/21/16	94			2/18/16				3	
2016	ST. JOSEPH	St. Joseph County	Lutz Road / Klinger Lake Road	Centreville - Constantine Road / Centreville Village Limit ro US-12 / Timm Road	4.47	Resurface	Chip Seal	CON		61700	STL			32300	CNTY	94	127157		01/12/16	Cost		New Project- Line Item Break Out (120296) 2-24-14; Change project from Flowerfield Road US-131 to Chamberlain, change length from 5.67, change cost from \$94,000 STL / \$24,000 County / \$118,000 total, 01/21/16 ; Change cost from \$60,800 STL / \$33,200 County 1/25/16	94			2/18/16				3	
2016	ST. JOSEPH	St. Joseph County Transit Authority	Area Wide Transit	Bus Replacement		Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		112000	STL			28000	TRAL	140			04/22/14			New Project, Illustrative, Two replacement gas powered cutaway buses 4-22-14	140	Illustrative		5/15/14				3	
2017	BARRY	Barry County	Countywide	Countywide	0.00	Traffic ops/safety	Pavement Markings	CON			STL						120205		01/12/16	Delete		Deletion of Project to mett new MDOT Target Amount 01-12-16	290			2/18/16				3	
2017	BARRY	Barry County	Lawrence Rd	M37 - Charleton Rd													120355		04/22/14			Deletion, Duplicate Project 12-31-13	0			5/15/14				3	
2017	BARRY	Barry County	Lawrence Rd	M43 to S Charleton Road	2.44	Reconstruct	Reconstruct	CON		1411480	STL	351795	M	420000	CNTY	2,314	120355		01/12/16	Cost		Correction of Rd. Name to Charleton and M-37 12-31-13, Reduction in State D 4-22-14; Reduce STL from \$1,514,541 and EDD from \$379,000 to meet new MDOT Target Amount 01-12-16	2,314			2/18/16		\$0		3	
2017	BRANCH	Branch County	Cold Pavement Recycling	Countywide		Resurface				324606	STL			73500	CNTY	398	127147		01/12/16	Cost		Reduction in STL from \$705,000 to \$415,000, 1-6-15 Chnge STL from \$415,000 to \$324,606 01-12-16	398			2/18/16				3	
2017	CALHOUN	Calhoun County	Preventative Maintenance	Various Locations		Resurface	Chip Seal	CON			STL				CNTY		127158		01/12/16	Delete		Addition of project 2-24-14; Delete Proiect 01-12-16				2/18/16				3	
2017	CALHOUN	Calhoun County	Marshall Dial A Ride	Areawide												0	120306		04/22/14			Duplicate Project, Delete	0			5/15/14				3	

RTF 3 FY 2014-2017

2/18/16

Required Fields		Optional Fields																				#REF!										
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date	Capped Federal Cost (\$1000s)	Date Obligated	Amount Obligated (\$1000s)	Let Date	RTF	
2017	CALHOUN	Calhoun County	28 Mile Road	.671 Miles S. of O Dr. S to S Dr. N		Resurface	Resurface	CON		256336	STL	100031	M			356	127159		01/12/16	Cost		Addition of project 2-24-14; Change Federal Cost from \$267,000 to \$256,366, change State Cost from \$108,000 to \$100,031 01-12-16	356			2/18/16						3
2017	CALHOUN	Calhoun County	25 1/2 Mile Rd & B Drive S	Homer VL - Albion													120308		04/22/14			Duplicate Project, Delete	0			5/15/14						3
2017	KALAMAZOO	Kalamazoo County	W D Ave	Rolling Meadow Drive to Douglas Ave	1.80	Resurface	Resurface	CON		550000	STL			180000	CNTY	730	120246		02/24/14			Projects moved to illustrative per full RTF 2-24-14	730	Illustrative		5/15/14			\$0			3
2017	KALAMAZOO	Kalamazoo County	Area Wide Transit	Kalamazoo Metro Transit, Kalamazoo County	0.16	Transit vehicle additions/replacements	Van Purchase	T-Cap		64690	STL			16172	TRAL	81	120247		02/24/14			Projects moved to illustrative per full RTF 2-24-14	81	Illustrative		5/15/14			\$0			3
2017	CALHOUN	Marshall Dial A Ride	Transit	City of Marshall Transit	0.00	Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		52000	STL			13000	TRAL	65	120306		02/24/14			Change County from Branch to Calhoun, 2-24-14	65			5/15/14			\$0			3
2017	ST. JOSEPH	St. Joseph County	Youngs Prairie	M-60 to Constantine Village Limits	5.24	Resurface	Chip Seal	CON		75200	STL			18800	CNTY	94	127161		01/12/16	Cost		New Project- Line Item Break Out (120297) 2-24-14; Eliminate \$18,800 EDD and add \$18,000 County Match 01-12-16	94			2/18/16			\$0			3
2017	ST. JOSEPH	St. Joseph County	Pulver Rd	Hoffman to Lone Tree	6.97	Resurface	Chip Seal	CON									127162		01/12/16	Delete		New Project- Line Item Break Out (120297) 2-24-14; Delete Project (\$75,200 STL, \$18,000 EDD) to meet new MDOT Target Amount 01-12-16				2/18/16			\$0			3
2017	ST. JOSEPH	St. Joseph County	Preventative Maintenance	Countywide	1.00	Resurface	Preventative Maintenance	CON									120297		02/24/14			Deletion of Line Item (2017)- Project Break Out	0			5/15/14			\$0			3
2017	ST. JOSEPH	St. Joseph County	Nottawa Rd	M-60 to Butler	2.44	Reconstruct	Crush and Shape with HMA Overlay	CON		402000	STL			101000	CNTY	503	127163		01/12/16	Cost		New Project- Line Item Break Out (120297) 2-24-14, Moved State D to Local 4-22-14.; Change STL from 402,300 and County from \$100,575 01-12-16	503			2/18/16			\$0			3
2017	ST. JOSEPH	St. Joseph County	Featherstone Rd	M-66 to Burg	5.82	Resurface	Chip Seal	CON		28600	STL	46900	M	18500	CNTY	94	127164		01/12/16	Cost		New Project- Line Item Break Out (120297) 2-24-14; Change STL from \$75,200, Change EDD from \$18,800, Add \$18,500 County 01-12-16	94			2/18/16			\$0			3
2017	ST. JOSEPH	St. Joseph County	Centreville-Constantine	Centreville Village Limit to Centreville-Constantine Road	6.24	Resurface	Chip Seal	CON				75200	M	18800	CNTY	94	127165		01/12/16	Cost		New Project- Line Item Break Out (120297) 2-24-14; Delete \$18,800 STL Add \$18,800 County 01-12-16	94			2/18/16			\$0			3
2017	ST. JOSEPH	St. Joseph County Transit Authority	Area Wide Transit	Van Replacement		Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		88000	STL			22000	TRAL	110			02/26/15			New Project, illustrative, request for two replacement mini-vans 2-24-14	110	Illustrative		5/15/14						3
2017	ST. JOSEPH	St. Joseph County Transit Authority	Area Wide Transit	Medium Duty Bus		Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		216000	STL			54000	TRAL	270			02/27/15			New Project, illustrative, Two replacement medium duty buses 2-24-14	270	Illustrative		5/15/14						3

ADJUSTED AFTER JANUARY 12, 2016 REGION #3 RTF MEETING

	Barry		Branch		Calhoun		Kalamazoo		St. Joseph		REGION 3 TOTAL		
	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	
2016	Previous Programmed Amount	\$ 400,000.00	\$ -	\$ 830,000.00	\$ 107,028.00	\$ 719,505.00	\$ 318,000.00	\$ 737,553.45	\$ -	\$ 534,200.00	\$ 67,800.00	\$ 3,221,258.45	\$ 492,828.00
	Adjustment to meet new Target	\$ (48,134.76)		\$ (99,879.62)		\$ (86,582.99)		\$ (88,754.89)		\$ (64,283.97)		\$ (387,636.23)	
	Adjusted Target (Prev. Prog.+ Adj.)	\$ 351,865.24	\$ -	\$ 730,120.38	\$ 107,028.00	\$ 632,922.01	\$ 318,000.00	\$ 648,798.56	\$ -	\$ 469,916.03	\$ 67,800.00	\$ 2,833,622.22	\$ 492,828.00
	New Programmed Amount	\$ 351,865.00	\$ -	\$ 730,120.00	\$ 107,028.00	\$ 632,922.00	\$ 318,000.00	\$ 648,798.56	\$ -	\$ 469,900.00	\$ 67,800.00		
	New Difference	\$ 0.24	\$ -	\$ 0.38	\$ -	\$ 0.01	\$ -	\$ 0.00	\$ -	\$ 16.03	\$ -	\$ 16.66	\$ -
2017	Previous Programmed Amount	\$ 1,804,541.00	\$ 379,000.00	\$ 415,000.00	\$ -	\$ 394,200.00	\$ 107,766.00	\$ -	\$ -	\$ 646,700.00	\$ 131,600.00	\$ 3,260,441.00	\$ 618,366.00
	Adjustment to meet new Target	\$ (393,060.55)	\$ (27,204.63)	\$ (90,394.25)		\$ (85,863.65)	\$ (7,735.45)	\$ -		\$ (140,862.56)	\$ (9,446.25)	\$ (710,181.00)	\$ (44,386.33)
	Adjusted Target (Prev. Prog.+ Adj.)	\$ 1,411,480.45	\$ 351,795.37	\$ 324,605.75	\$ -	\$ 308,336.35	\$ 100,030.55	\$ -	\$ -	\$ 505,837.44	\$ 122,153.75	\$ 2,550,260.00	\$ 573,979.67
	New Programmed Amount	\$ 1,411,480.00	\$ 351,795.00	\$ 324,606.00	\$ -	\$ 308,336.00	\$ 100,031.00	\$ -	\$ -	\$ 505,800.00	\$ 122,100.00		
	New Difference	\$ 0.45	\$ 0.37	\$ (0.25)	\$ -	\$ 0.35	\$ (0.45)	\$ -	\$ -	\$ 37.44	\$ 53.75	\$ 38.00	\$ 53.67

OPTIONS FOR MAKING UP REGION OVERPROGRAMMING FOR 2016 AND 2017													
		Barry		Branch		Calhoun		Kalamazoo		St. Joseph		Total STL	Total EDD
2016	Total region shortfall x County percentage of Target for all counties	\$ (83,878.06)		\$ (70,335.73)		\$ (91,421.75)		\$ (70,360.66)		\$ (71,640.03)		\$ (387,636.23)	
	Total region shortfall x County percent of total shortfall for those counties with shortfall			\$ (203,788.64)		\$ (33,042.59)		\$ (144,023.06)		\$ (6,781.94)		\$ (387,636.23)	
	Total region shortfall x County percent of programmed amount for those counties with shortages			\$ (114,040.62)		\$ (98,858.79)		\$ (101,338.62)		\$ (73,398.19)		\$ (387,636.23)	
	Total region shortfall x percent of programmed amount for all counties	\$ (48,134.76)		\$ (99,879.62)		\$ (86,582.99)		\$ (88,754.89)		\$ (64,283.97)		\$ (387,636.23)	
2017	Total region shortfall x County percentage of Target for all counties	\$ (153,671.40)	\$ (9,103.07)	\$ (128,860.76)	\$ (8,932.06)	\$ (167,492.06)	\$ (11,258.60)	\$ (128,906.43)	\$ (6,735.04)	\$ (131,250.35)	\$ (8,357.56)	\$ (710,181.00)	\$ (44,386.33)
	Total region shortfall x County percent of total shortfall for those counties with shortfall	\$ (622,965.34)	\$ (40,499.39)							\$ (87,215.66)	\$ (3,886.94)	\$ (710,181.00)	\$ (44,386.33)
	Total region shortfall x County percent of programmed amount for those counties with shortages	\$ (522,817.11)	\$ (32,946.37)							\$ (187,363.89)	\$ (11,439.96)	\$ (710,181.00)	\$ (44,386.33)
	Total region shortfall x percent of programmed amount for all counties	\$ (393,060.55)	\$ (27,204.63)	\$ (90,394.25)		\$ (85,863.65)	\$ (7,735.45)	\$ -		\$ (140,862.56)	\$ (9,446.25)	\$ (710,181.00)	\$ (44,386.33)
	Total region shortfall x percent of target for those counties with programmed amounts	\$ (187,750.36)	\$ (14,069.04)	\$ (157,437.59)		\$ (204,635.96)	\$ (17,400.46)			\$ (160,357.10)	\$ (12,916.83)	\$ (710,181.00)	\$ (44,386.33)

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Required Fields																						Optional Fields			
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	x	Local Priority
2017	BARRY	Barry County	Lawrence Rd	M43 to S Charleton Road	2.44	Reconstruct	Reconstruct	CON		1,411	STL	352	EDD	420	CNTY	2,314	120355		01/12/16				2,183		
2017	BRANCH	Branch County	Cold Pavement Recycling	Countywide		Resurface		CON		325	STL			74	CNTY	398	127147		02/24/14				398		
2017	CALHOUN	Calhoun County Road	28 Mile Roa	.671 Miles S. of O Dr. S to S Dr. N		Resurface	Resurface	CON		256	STL	100	EDD			356	127159		01/12/16				356		
2017	CALHOUN	Marshall Dial A Ride	Transit	City of Marshall Transit		Transit vehicle additions/replacements		T-Cap		52	STL			13,000	TRAL	65	120306		02/24/14				65		
2017	KALAMAZOO	Kalamazoo County	W D Ave	Rolling Meadow Drive to Douglas Ave	1.80	Resurface	Resurface	CON		550	STL			180	CNTY	730	120246		02/24/14				730		Illustrative
2017	KALAMAZOO	Kalamazoo County	Area Wide Transit	Kalamazoo Metro Transit, Kalamazoo County	0.16	Transit vehicle additions/replacements	Van Purchase	T-Cap		65	STL			16	TRAL	81	120247		02/24/14				81		Illustrative
2017	ST. JOSEPH	St. Joseph County	Youngs Prairie	M-60 to Constantine Village Limits	5.24	Resurface	Chip Seal	CON		75	STL			19	CNTY	94	127161		01/12/16				94		
2017	ST. JOSEPH	St. Joseph County	Nottawa Rd	M-60 to Butler	2.44	Reconstruct	Crush and Shape with HMA Overlay	CON		402	STL			101	CNTY	503	127163		01/12/16				503		
2017	ST. JOSEPH	St. Joseph County	Featherstone Rd	M-66 to Burg Road	5.82	Resurface	Chip Seal	CON		29	STL	47	EDD	19	CNTY	94	127164		01/12/16				94		
2017	ST. JOSEPH	St. Joseph County	Centreville-Constantine	Centreville Village Limit to Centreville-Constantine Road	6.24	Resurface	Chip Seal	CON				75	EDD	19	CNTY	94	127165		01/12/16				94		
2017	ST. JOSEPH	St. Joseph County Transit Authority	Area Wide Transit	Van Replacement		Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		88	STL			22	TRAL	110			02/26/15				110		Illustrative
2017	ST. JOSEPH	St. Joseph County Transit Authority	Area Wide Transit	Medium Duty Bus		Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		216	STL			54	TRAL	270			02/27/15				270		Illustrative
2018	BARRY	Village of Middleville	Main Street	Robin to Sixth				CON		120	STL			30	CNTY	150			1/12/2016				150		
2018	BARRY	Barry County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		432	STL	116	EDD			548			1/12/2016				548		
2018	BRANCH	Sherwood Village	Division Road	Main to W. Village Limit				T-Cap		116	STL			29	CNTY	145			1/12/2016				145		
2018	BRANCH	Branch County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		347	STL	114	EDD			460			1/12/2016				460		
2018	CALHOUN	Calhoun County Road Department	Preventative Maintenance	Countywide		Resurface		CON		601	STL	143	EDD			745			1/12/2016				745		
2018	KALAMAZOO	Kalamazoo Metro Transit	Van Purchase			Transit vehicle additions/replacements		CON		72	STL			18	TRAL	90			1/12/2016				90		
2018	KALAMAZOO	Road Commission of Kalamazoo County	38th Street	O Avenue to MN Avenue				CON		391	STL	86	EDD			477			1/12/2016				477		
2018	ST. JOSEPH	St. Joseph County Road Commission	Featherstone Road	Burg to Centreville - Constantine Road	5.27	Resurface	PM Chip Seal	CON		72	STL			18	CNTY	91			1/12/2016				91		
2018	ST. JOSEPH	St. Joseph County Road Commission	Fawn River	Crooked Creek to Balk UAB	5.92	Resurface	PM Chip Seal	CON		75	STL			18	CNTY	93			1/12/2016				93		
2018	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue/Silver Street	N. Fisher Lake to Silver St./Michigan Avenue to Nancy Lane	2.43	Resurface	2" HMA Overlay	CON		244	STL	61	EDD			305			1/12/2016				305		
2018	ST. JOSEPH	St. Joseph County Transit Authority	Bus Shelter			Transit facility	Bus Shelter	CON		80	STL			20	CNTY	100			1/12/2016				100		

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2018	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/replacements		T-Cap		48	STL			12	TRAL	60			1/12/2016				60		Illustrative
2019	BARRY	Barry County Road Commission	Hickory Road	M-43 to Kellogg School				CON		552	STL	88	EDD			640			1/12/2016				640		
2019	BARRY	Barry County Road Commission	Preventative Maintenance	Countywide		Resurface		CON				28	EDD			28			1/12/2016				28		
2019	BRANCH	Branch County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		463	STL	114	EDD			576			1/12/2016				576		
2019	CALHOUN	Calhoun County Road Department	Preventative Maintenance	Countywide		Resurface		CON		601	STL	143	EDD			745			1/12/2016				745		
2019	Kalamazoo	Kalamazoo Metro Transit	Bus Replacement			Transit vehicle additions/replacements		T-Cap		84	STL			21	TRAL	105			1/12/2016				105		
2019	Kalamazoo	Road Commission of Kalamazoo County	Ravine Road	F Avenue to D Avenue				CON		379	STL	86	EDD			465			1/12/2016				465		
2019	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue	Hallam Road to Nottawa	2.51	Resurface	2" HMA Overlay	CON		232	STL			58	CNTY	290			1/12/2016				290		
2019	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue	Fulton to Summit	2.07	Resurface	2" HMA Overlay	CON		191	STL			48	CNTY	239			1/12/2016				239		
2019	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/replacements		T-Cap		48	STL			12	TRAL	60			1/12/2016				60		
2019	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/replacements		T-Cap		48	STL			12	TRAL	60			1/12/2016				60		Illustrative
2020	BARRY	Barry County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		552	STL	116	EDD			668			1/12/2016				668		
2020	BRANCH	Branch Area Transit Authority	Facility Improvement Roof Replacement			Transit facility		CON		59	STL			15		74			1/12/2016				74		
2020	BRANCH	Branch County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		404	STL	114	EDD			518			1/12/2016				518		
2020	CALHOUN	Calhoun County Road Department	Preventative Maintenance	Countywide		Resurface		CON		601	STL	143	EDD			745			1/12/2016				745		
2020	CALHOUN	Calhoun County Road Department	T Drive S	Old 27 to 18 Mile and 22 Mile to M-99				CON		442	STL	318	EDD			760			1/12/2016				760		Illustrative
2020	CALHOUN	Calhoun County Road Department	Preventative Maintenance	Countywide		Resurface		CON		174	STL			44		218			1/12/2016				218		Illustrative
2020	KALAMAZOO	Kalamazoo Metro Transit	Van Purchase			Transit vehicle additions/replacements		T-Cap		72	STL			18	TRAL	90			1/12/2016				90		
2020	KALAMAZOO	Road Commission of Kalamazoo County	U Avenue	29th Street to 32nd Street				CON		391	STL	86	EDD			477			1/12/2016				477		
2020	ST. JOSEPH	St. Joseph County Road Commission	Covered Bridge	Centreville Village Limits to Covered Bridge	2.61	Resurface	2" HMA Overlay	CON		242	STL			60	CNTY	302			1/12/2016				302		

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2020	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue	Summit & Section 10/11 Line	2	Resurface	2" HMA Overlay	CON		182	STL			45	CNTY	227			1/12/2016				227		
2020	ST. JOSEPH	St. Joseph County Transportation Authority	8 Bay Bus Shelter			Transit facility		CON		48	STL			12	CNTY	60			1/12/2016				60		
2020	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/replacements		T-Cap		48	STL			12	TRAL	60			1/12/2016				60		Illustrative