

The background is a light blue gradient with several realistic water droplets of various sizes scattered across it. The droplets have highlights and shadows, giving them a three-dimensional appearance. The text is centered on the page.

# SWMPI – 2019 WORK PLAN

PRESENTATION TO SWMPI COMMITTEE

DECEMBER 6, 2018

# 2019 SWMPI WORK PLAN

INDIVIDUAL CONCENTRATION ON EACH PROSPERITY PLAN FOCUS AREA

- COMMUNITY DEVELOPMENT
- EDUCATION
- INFRASTRUCTURE

# 2019 SWMPI WORK PLAN

COMMITTEE WILL CREATE SUBCOMMITTEES TO WORK ON THE AREAS OF FOCUS PLUS  
ECONOMIC DEVELOPMENT

- COMMUNITY DEVELOPMENT
- EDUCATION
- INFRASTRUCTURE
- ECONOMIC DEVELOPMENT

# 2019 SWMPI WORK PLAN

## SUBCOMMITTEE WORK:

- IDENTIFY WORK ALREADY CONDUCTED WITHIN EACH FOCUS AREA
- CHOOSE A SINGLE GOAL OR SMALL SET OF GOALS WITHIN SUBCOMMITTEE FOCUS AREA
- IDENTIFY GAPS BETWEEN CURRENT CONDITIONS AND IDEAL STATE
- DEFINE STRATEGIES TO FILL IDENTIFIED GAPS
- ID PARTNERS TO HELP IMPLEMENT STRATEGIES (FUND OR ENDORSE/SUPPORT)
- ID CHAMPIONS & OWNERS OF THE WORK
- DEFINE METRICS USED TO TRACK PROGRESS/SUCCESS
- HOLD SYMPOSIUM AT THE END OF THE YEAR

## SUBCOMMITTEE COMPOSITION:

- COMMITTEE MEMBERS
- INTERESTED STAKEHOLDERS

# 2019 SWMPI WORK PLAN – COMMUNITY DEVELOPMENT

## FIND & DEVELOP IMPLEMENTATION STRATEGIES USING:

- PROSPERITY PLAN
- 2018 COMMUNITY SURVEY
- EXPERIENCE AND KNOWLEDGE OF SUBCOMMITTEE MEMBERS

## STRATEGIES MAY INCLUDE:

- HOUSING
- ATTRACTION & RETENTION OF TALENT
- IMPROVED ACCESS TO PARKS THROUGHOUT REGION

STAFF LEAD: LEE AND JOHN



# 2019 SWMPI WORK PLAN – INFRASTRUCTURE

BUILD ON FOUNDATIONS LAID BY LOCAL GROUPS:

- INTEGRATED PHYSICAL ASSET INFORMATION
- REGION-WIDE INTEGRATED INFORMATION SYSTEMS

STRATEGIES MAY INCLUDE:

- ASSET MANAGEMENT
- ACCESS TO BROADBAND INTERNET
- ALTERNATIVE ENERGY POLICY

STAFF LEAD: JOHN

# 2019 SWMPI WORK PLAN – ECONOMIC DEVELOPMENT

ENDORSE THE WORK BY LOCAL GROUPS & STAKEHOLDERS

STRATEGIES MAY INCLUDE:

- INCREASING WAGES
- ATTRACTING NEW BUSINESSES
- IMPROVING ACCESS TO JOBS

STAFF LEAD: LEE

# 2019 SWMPI WORK PLAN – WORKFORCE DEVELOPMENT & EDUCATION

## BUILD ON:

- TALENT MATCH
- REGIONAL LITERACY STRATEGIES
- INTERNSHIP & APPRENTICESHIP STRATEGY

STAFF LEAD: LEE



# 2019 SWMPI WORK PLAN – REGIONAL SYMPOSIUM

HOLD SYMPOSIUM ON EACH AREA TO DISSEMINATE KNOWLEDGE AND CELEBRATE SUCCESS

- FOURTH QUARTER 2019
- SET STAGE FOR 2020

# 2019 WORK PLAN SCHEDULE – QUARTER ONE

|  | Q<br>1 | Q<br>2 | Q<br>3 | Q<br>4 |
|--|--------|--------|--------|--------|
| <b>Subcommittee Meeting(s) Phase One</b> - Refine Area of Focus from Prosperity Plan for 2019 (four meetings in total)                 |        |        |        |        |
| Community Development Subcommittee   | X      |        |        |        |
| Infrastructure Subcommittee  | X      |        |        |        |
| Economic Development Subcommittee  | X      |        |        |        |
| Workforce Development & Education Subcommittee   | X      |        |        |        |
| <b>Integrated Asset Management:</b> Inventory of Assets (Staff)  | X      |        |        |        |
| <b>Subcommittee Meeting(s) Phase Two</b> - Identify Existing Groups Working to Achieve Selected Area of Focus (four meetings in total) | X      |        |        |        |
| <b>Prosperity Committee Meeting One</b>  | X      |        |        |        |

## 2019 WORK PLAN SCHEDULE – QUARTER TWO

|  | Q<br>1 | Q<br>2 | Q<br>3 | Q<br>4 |
|--|--------|--------|--------|--------|
| <b>Subcommittee Meeting(s) Phase Three - With Partner Groups, Identify Gaps &amp; Strategies to Fill Them (four meetings in total)</b> |        | X      |        |        |
| <b>Integrated Asset Management - Education &amp; Training (Staff)</b>  |        | X      |        |        |
| <b>Subcommittee Meeting(s) Phase Four - Identify Partners to Implement Identified Strategies (four meetings in total)</b>              |        | X      |        |        |
| <b>Prosperity Committee Meeting Two</b>  |        | X      |        |        |

## 2019 WORK PLAN SCHEDULE – QUARTER THREE

|   | Q<br>1 | Q<br>2 | Q<br>3 | Q<br>4 |
|---|--------|--------|--------|--------|
| <b>Subcommittee Meeting(s) Phase Five - Identify Champions &amp; Owners of Identified Strategies (four meetings in total)</b> |        |        | X      |        |
| <b>Integrated Asset Management - Data Collection (Staff)</b>  |        | X      | X      | X      |
| <b>Subcommittee Meeting(s) Phase Six - Define Funding Parameters (four meetings in total)</b>                                 |        |        | X      |        |
| <b>Prosperity Committee Meeting Three - Allocate Funding, review work to-date</b>   |        |        | X      |        |



# 2019 WORK PLAN SCHEDULE – QUARTER FOUR

|   | Q<br>1 | Q<br>2 | Q<br>3 | Q<br>4 |
|---|--------|--------|--------|--------|
| <b>Subcommittee Meeting(s) Phase Seven - Funding Allocation Across Strategies &amp; Partners (four meetings in total)</b> |        |        |        | X      |
| <b>Integrated Asset Management - Evaluation</b>   |        |        |        | X      |
| <b>Subcommittee Meeting(s) Phase Eight - Establish Metrics &amp; Progress Tracking (four meetings in total)</b>           |        |        |        | X      |
| <b>Prosperity Committee Meeting Four - Symposium</b>  |        |        |        | X      |



