

# AGENDA

## **Rural Task Force #3 Meeting February 21, 2019 1:00 p.m. Road Commission of Kalamazoo County**

- I. Call to Order
- II. Approval of December 14, 2018 Rural Task Force #3 Meeting Minutes **(Action)**
- III. Election of officers for 2019 – 2020 **(Action)**
- IV. Review of 2019 – 2023 Projects
- V. Review of EDD Carryover Amounts and Constraints
- VI. Review of Draft Transfer Agreement
- VII. Public Comment
- VIII. Other Business
- IX. Adjourn

# **Rural Task Force #3 Meeting**

***December 14, 2018***

***Road Commission of Kalamazoo County - Kalamazoo, MI***

## ***Members in Attendance:***

Jake Welch	Barry County Road Commission
Ryan Minkus	Road Commission of Kalamazoo County
Garrett Myland	St. Joseph County Road Commission

## ***Others in Attendance:***

Brian Sanada	Michigan Department of Transportation – SW Region
Sean McBride	Kalamazoo Metro
Susan Vosmik	St. Joseph County Transportation Authority
Megan Mickelson	Kalamazoo Area Transportation Study
Fred Nagler	Kalamazoo Area Transportation Study/SMPC

## ***Participating by Phone***

Kristine Parsons	Calhoun County Road Department
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## ***Call to Order***

Chair Minkus called the meeting to order at 8:33 a.m. at the Road Commission of Kalamazoo County. Introductions were made.

## ***Approval of November 1, 2018 Rural Task Force #3 Meeting Minutes***

No changes to the minutes were offered.

MOTION by Welch, SUPPORT by Myland, ***“to approve the November 1, 2018 Rural Task Force #3 Meeting Minutes.”*** Motion passed.

## ***Review of 2019 Projects***

A brief review of the 2019 projects that were approved at the recently held local task force meetings for each county and how they differed from what was previously approved by the full Task Force. Branch County Road Commission was unable to attend due to illness, but requested a change to their 2019 program as approved at the local task force meeting and inquired about the possibility of transferring some of their 2019 STL funding to another agency to be returned in 2020. Kalamazoo Metro and Branch County Road Commission agreed to the requested trade.

MOTION by Welch, Support by Myland, ***“to reduce STL funding for the 2019 Branch County Road Commission Countywide Pavement Marking project to \$230,000; to remove the 2019 Branch County Road Commission Countywide Maintenance project; to move the Kalamazoo Metro 2020 vehicle replacement project, Job Number 130102 to 2019; to add \$1,397 in STL funding to the Barry County Road Commission 2019 Countywide Preventative Maintenance project for a total of \$686,451; to reduce the 2020 Barry County Road Commission Countywide preventative maintenance project by \$1,397 in STL for a total of \$748,603; and to increase the 2020 Branch County Road Commission Countywide Preventative Maintenance project STL funding by \$83,154 for a total of \$592,154 ”***  
Motion passed.

After the motion was approved, Welch requested that an agreements for the transfer of EDD funding between the Branch and Barry Road Commissions and Branch and Kalamazoo Metro be drafted and signed. Nagler agreed to generate and distribute the documents.

### ***Proposed 2020 – 2023 Projects***

A review of the projects approved at the recently held local task force meetings by each county was presented. Barry County requested a change to the 2021 program.

MOTION by Welch, SUPPORT by Myland, ***“to reduce the Barry County Road Commission 2021 Preventative Maintenance Project by \$300,000 in STL for a total of \$465,000 and to add a 2021 countywide pavement marking project using \$300,000 in STL.”*** Motion passed.

MOTION by Welch, SUPPORT by Myland, ***“to approve the 2019 to 2023 projects selected at the local task force meetings as amended by the full RTF #3.”*** Motion Passed.

### ***Review of EDD Carryover Amounts and Constraints***

Welch presented material from Barry County Road Commission files of RTF #3 balance sheets and meeting minutes dating back to 2014 and summarized his recollection that the task force had previously considered EDD balances as reset in 2014. Myland asked if Welch had pulled together STL and EDD programming approved by the task force for all members in the years since. Welch indicated he had not. Mayle summarized changes in how MDOT accounted for EDD balances from 2014 until now and how that resulted in the current situation where Barry County is carrying a negative balance. Minkus suggested that a comprehensive summary of all EDD and STL programming amounts approved by the full task force for all counties be produced so that the net balance since the “reset” in 2014 can be shown. The task force can then use the results to formulate any adjustments that are deemed appropriate. Nagler agreed to pull together records. Mayle said he would provide efile spreadsheets from the 2014-2017 and 2017-2020 TIP cycles.

### ***Public Comment***

No public comment was offered. Mayle reminded the task force that any trades involving EDD funding between counties must be submitted to MDOT so that they can be properly accounted for.

### ***Other Business***

Minkus suggested that meetings for mid-January and sometime in March be scheduled. Nagler will send out Doodle polls to ascertain and set dates.

### ***Adjourn***

**Rural Task Force #3 December 14, 2018 Meeting**  
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Meeting adjourned at 9:48 a.m.

**Minutes approved: \_\_\_\_\_, 2019**

*Questions or comments on these minutes can be directed to:*

*Fred Nagler  
Associate Planner  
Kalamazoo Area Transportation Study  
fnagler@katsmpo.org*

DRAFT

**RURAL TASK FORCE #3 2014 - 2020 ALLOCATION/PROGRAMMING SUMMARY BY COUNTY**

11/21/2019

	STP				EDD					
	RTF 3				STATE ALLOCATION	RTF 3			RUNNING BALANCE	RUNNING BALANCE
	TARGET	APPROVED PROGRAM	YEAR BALANCE	RUNNING BALANCE		APPROVED PROGRAM	YEAR BALANCE	STARTING BALANCE 2014	WITH CF	
<b>BARRY</b>									-648,295	
2014	663,202	290,000	373,202	373,202	131,778	0	131,778	131,778	-516,517	
2015	676,466	0	676,466	1,049,668	115,828	0	115,828	247,606	-400,689	
2016	689,995	316,124	373,871	1,423,539	126,193	0	126,193	373,799	-274,496	
2017	688,786	1,794,279	-1,105,493	318,046	94,301	391,578	-297,277	76,522	-571,773	
2018	711,585	711,585	0	318,046	106,761	0	106,761	183,283	-465,012	
2019	735,054	736,451	-1,397	316,649	106,761	0	106,761	290,044	-358,251	
2020	750,000	748,603	1,397	318,046	106,761	0	106,761	396,805	-251,490	
<b>BRANCH</b>									330,172	
2014	556,736	490,800	65,936	65,936	131,182	115,200	15,982	15,982	-314,190	
2015	567,871	736,000	-168,129	-102,193	113,652	0	113,652	129,634	-200,538	
2016	579,229	868,678	-289,449	-391,642	120,163	107,028	13,135	142,769	-187,403	
2017	576,705	0	576,705	185,063	92,530	31,672	60,858	203,627	-126,545	
2018	594,663	294,663	300,000	485,063	104,756	70,141	34,615	238,242	-91,930	
2019	313,154	230,000	83,154	568,217	104,756	0	104,756	342,998	12,826	
2020	625,000	708,154	-83,154	485,063	104,756	138,652	-33,896	309,102	-21,070	
<b>CALHOUN</b>									-56,592	
2014	727,056	775,800	-48,744	-48,744	165,426	155,000	10,426	10,426	-46,166	
2015	741,958	1,160,200	-418,242	-466,986	143,255	0	143,255	153,681	97,089	
2016	756,430	632,922	123,508	-343,478	156,074	318,000	-161,926	-8,245	-64,837	
2017	749,825	596,427	153,398	-190,080	116,631	37,251	79,380	71,135	14,543	
2018	773,477	1,073,477	-300,000	-490,080	132,042	267,769	-135,727	-64,592	-121,184	
2019	1,097,833	1,088,947	8,886	-481,194	132,042	132,042	0	-64,592	-121,184	
2020	814,000	814,000	0	-481,194	132,042	132,042	0	-64,592	-121,184	
<b>KALAMAZOO</b>									56,140	
2014	558,729	977,200	-418,471	-418,471	97,129	0	97,129	97,129	153,269.31	
2015	569,903	735,320	-165,417	-583,888	85,697	0	85,697	182,826	238,966.31	
2016	581,302	692,412	-111,110	-694,998	93,366	0	93,366	276,192	332,332.31	
2017	578,293	82,980	495,313	-199,685	69,770	0	69,770	345,962	402,102.31	
2018	598,286	598,286	0	-199,685	78,989	99,174	-20,185	325,777	381,917.31	
2019	618,797	700,554	-81,757	-281,442	78,989	0	78,989	404,766	460,906.31	
2020	631,000	631,000	0	-281,442	78,989	0	78,989	483,755	539,895.31	
<b>ST. JOSEPH</b>									245,308	
2014	566,662	538,586	28,076	28,076	122,031	358,414	-236,383	-236,383	8,925	
2015	577,966	735,320	-157,354	-129,278	106,342	0	106,342	-130,041	115,267	
2016	589,555	469,900	119,655	-9,623	115,857	67,800	48,057	-81,984	163,324	
2017	587,895	630,249	-42,354	-51,977	86,578	133,351	-46,773	-128,757	116,551	
2018	606,843	606,843	0	-51,977	98,018	0	98,018	-30,739	214,569	
2019	626,355	626,355	0	-51,977	98,018	368,966	-270,948	-301,687	-56,379	
2020	639,000	639,000	0	-51,977	98,018	0	98,018	-203,669	41,639	

**RURAL TASK FORCE #3 2012 - 2020 ALLOCATION/PROGRAMMING SUMMARY BY COUNTY**

1/21/2019

	STP				EDD				
	TARGET	RTF 3		RUNNING BALANCE	STATE ALLOCATION	RTF 3		RUNNING BALANCE	RUNNING BALANCE
		APPROVED PROGRAM	YEAR BALANCE			STARTING 2012	WITH CF		
<b>BARRY</b>									435,423
2012	361,715	1,200,000	-838,285	-838,285	149,720	1,435,000	-1,285,280	-1,285,280	-849,857
2013	636,400	0	636,400	-201,885	125,827	0	125,827	-1,159,453	-724,030
2014	663,202	290,000	373,202	171,317	131,778	0	131,778	-1,027,675	-592,252
2015	676,466	0	676,466	847,783	115,828	0	115,828	-911,847	-476,424
2016	689,995	316,124	373,871	1,221,654	126,193	0	126,193	-785,654	-350,231
2017	688,786	1,794,279	-1,105,493	116,161	94,301	391,578	-297,277	-1,082,931	-647,508
2018	711,585	711,585	0	116,161	106,761	0	106,761	-976,170	-540,747
2019	735,054	736,451	-1,397	114,764	106,761	0	106,761	-869,409	-433,986
2020	750,000	748,603	1,397	116,161	106,761	0	106,761	-762,648	-327,225
<b>BRANCH</b>									-414,867
2012	290,848	658,400	-367,552	-367,552	163,063	122,000	41,063	41,063	-373,804
2013	534,944	587,200	-52,256	-419,808	125,258	114,000	11,258	52,321	-362,546
2014	556,736	490,800	65,936	-353,872	131,182	115,200	15,982	68,303	-346,564
2015	567,871	736,000	-168,129	-522,001	113,652	0	113,652	181,955	-232,912
2016	579,229	868,678	-289,449	-811,450	120,163	107,028	13,135	195,090	-219,777
2017	576,705	0	576,705	-234,745	92,530	31,672	60,858	255,948	-158,919
2018	594,663	294,663	300,000	65,255	104,756	70,141	34,615	290,563	-124,304
2019	313,154	230,000	83,154	148,409	104,756	0	104,756	395,319	-19,548
2020	625,000	708,154	-83,154	65,255	104,756	138,652	-33,896	361,423	-53,444
<b>CALHOUN</b>									30,821
2012	370,803	160,000	210,803	210,803	201,735	40,000	161,735	161,735	192,556
2013	698,394	615,000	83,394	294,197	157,956	185,000	-27,044	134,691	165,512
2014	727,056	775,800	-48,744	245,453	165,426	155,000	10,426	145,117	175,938
2015	741,958	1,160,200	-418,242	-172,789	143,255	0	143,255	288,372	319,193
2016	756,430	632,922	123,508	-49,281	156,074	318,000	-161,926	126,446	157,267
2017	749,825	596,427	153,398	104,117	116,631	37,251	79,380	205,826	236,647
2018	773,477	1,073,477	-300,000	-195,883	132,042	267,769	-135,727	70,099	100,920
2019	1,097,833	1,088,947	8,886	-186,997	132,042	132,042	0	70,099	100,920
2020	814,000	814,000	0	-186,997	132,042	132,042	0	70,099	100,920
<b>KALAMAZOO</b>									149,682
2012	348,919	29,966	318,953	318,953	145,267	0	145,267	145,267	294,949
2013	535,672	751,165	-215,493	103,460	92,742	100,000	-7,258	138,009	287,691
2014	558,729	977,200	-418,471	-315,011	97,129	0	97,129	235,138	384,820
2015	569,903	735,320	-165,417	-480,428	85,697	0	85,697	320,835	470,517
2016	581,302	692,412	-111,110	-591,538	93,366	0	93,366	414,201	563,883
2017	578,293	82,980	495,313	-96,225	69,770	0	69,770	483,971	633,653
2018	598,286	598,286	0	-96,225	78,989	99,174	-20,185	463,786	613,468
2019	618,797	700,554	-81,757	-177,982	78,989	0	78,989	542,775	692,457
2020	631,000	549,243	81,757	-96,225	78,989	0	78,989	621,764	771,446
<b>ST. JOSEPH</b>									314,788
2012	314,699	213,237	101,462	101,462	147,648	96,847	50,801	50,801	365,589
2013	544,088	511,560	32,528	133,990	116,583	215,820	-99,237	-48,436	266,352
2014	566,662	538,586	28,076	162,066	122,031	358,414	-236,383	-284,819	29,969
2015	577,966	735,320	-157,354	4,712	106,342	0	106,342	-178,477	136,311
2016	589,555	469,900	119,655	124,367	115,857	67,800	48,057	-130,420	184,368
2017	587,895	630,249	-42,354	82,013	86,578	133,351	-46,773	-177,193	137,595
2018	606,843	606,843	0	82,013	98,018	0	98,018	-79,175	235,613
2019	626,355	626,355	0	82,013	98,018	368,966	-270,948	-350,123	-35,335
2020	639,000	639,000	0	82,013	98,018	0	98,018	-252,105	62,683



UPDATED 12/14/18

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2019	BARRY	Road Commission	Preventative Maintenance	Countywide		\$686,451			\$ 171,263.00	\$ 857,714.00	206789	12/14/2018	2/14/2019
	BARRY	Transit	Bus Replacement			\$50,000		\$ 12,500.00		\$ 62,500.00		1/12/2016	N/A
	BARRY COUNTY TOTAL					\$736,451	\$0						
2019	BARRY TARGET/ALLOCATION					\$735,054	\$121,856						
	BARRY BALANCE					(\$1,397)	(\$253,821)						
2019	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$0	\$0		\$ -			12/14/2018	
	BRANCH	Road Commission	Pavement Marking	Countywide		\$230,000			\$ 230,000.00			12/14/2018	
	BRANCH COUNTY TOTAL					\$230,000	\$0						
2019	BRANCH TARGET/ALLOCATION					\$313,154	\$149,795						
	BRANCH BALANCE					\$83,154	\$149,795						
2019	CALHOUN	Road Department	Michigan Avenue	22 1/2 Mile to 25 1/2 Mile		\$548,113	\$132,042			\$680,155	130078	11/1/2018	N/A
	CALHOUN	Road Department	Partello Road	19 Mile to 500' SW of 20 Mile		\$540,834			\$135,209	\$676,043	205424	11/1/2018	N/A
	CALHOUN COUNTY TOTAL					\$1,088,947	\$132,042						
2019	CALHOUN TARGET/ALLOCATION					\$1,097,833	\$142,392						
	CALHOUN BALANCE					\$8,886	\$10,350						
2019	KALAMAZOO	Transit	Bus Replacement			\$191,106		\$47,777		\$238,883	130079	12/14/2018	12/4/2017
	KALAMAZOO	Road Commission	D Avenue	Rolling Meadow to Douglas		\$427,691			\$122,524	\$550,215	120426	12/14/2018	12/4/2018
	KALAMAZOO	KALAMAZOO	Transit	Van Purchase		\$81,757			\$20,439	\$102,196	130102	12/14/2018	12/17/2018
	KALAMAZOO COUNTY TOTAL					\$700,554	\$0						
2019	KALAMAZOO TARGET/ALLOCATION					\$618,797	\$268,340						
	KALAMAZOO BALANCE					-\$81,757	\$268,340						
2019	ST. JOSEPH	Road Commission	Preventative Maintenance	Countywide		\$578,355			\$144,589	\$722,944	206626	12/14/2018	2/11/2019
	ST. JOSEPH	Road Commission	Heimbach	US 131 to M-60			\$368,966		\$134,134	\$503,100	205742	12/14/2018	12/19/2018
	ST. JOSEPH	Transit	Bus Replacement			\$48,000		\$12,000		\$60,000	130019	1/12/2016	N/A
	ST. JOSEPH COUNTY TOTAL					\$626,355	\$368,966						
2019	ST. JOSEPH TARGET/ALLOCATION					\$626,355	\$382,825						
	ST. JOSEPH BALANCE					\$0	\$13,859						
<b>2019 RTF #3 TOTAL</b>					<b>PROGRAMMED</b>	<b>\$3,382,307</b>	<b>\$501,008</b>						
					<b>TARGET/ALLOCATION</b>	<b>\$3,391,193</b>							
					<b>BALANCE</b>	<b>\$8,886</b>							



UPDATED 12/14/18

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2020	BARRY	Road Commission	Preventative Maintenance	Countywide	PM	\$748,603			\$187,151	\$935,754	130099	12/14/2018	2/14/2019
	BARRY COUNTY TOTAL					\$748,603	\$0						
2020	BARRY TARGET/ALLOCATION					\$750,000	\$106,761						
	BARRY BALANCE					\$1,397	-\$147,060						
2020	BRANCH	Sherwood Village	Division Road	Main to W. Village Limit	Resurface	\$116,000			\$29,000	\$145,000	89438	12/14/2018	
	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$592,154	\$138,652			\$730,806	130098	12/14/2018	
	BRANCH COUNTY TOTAL					\$708,154	\$138,652						
2020	BRANCH TARGET/ALLOCATION					\$625,000	\$254,551						
	BRANCH BALANCE					-\$83,154	\$115,899						
2020	CALHOUN	Village of Tekonsha	Main Street	Sout to North Village Limits	Microsurface	\$58,880			\$14,720	\$73,600		12/14/2018	
	CALHOUN	Road Commission	Union City Road	7 1/2 Mile to T Drive S	PM	\$755,120	\$132,042		\$56,738	\$943,900	206748	12/14/2018	2/14/2019
	CALHOUN COUNTY TOTAL					\$814,000	\$132,042						
2020	CALHOUN TARGET/ALLOCATION					\$814,000	\$142,392						
	CALHOUN BALANCE					\$0	\$10,350						
2020	KALAMAZOO	Transit	Van Purchase			\$0		\$0		\$0	130188	12/14/2018	12/17/2018
	KALAMAZOO	Road Commission	U Avenue			\$549,243			\$1,150,757	\$1,700,000	130143	12/14/2018	12/4/2018
	KALAMAZOO COUNTY TOTAL					\$549,243	\$0						
2020	KALAMAZOO TARGET/ALLOCATION					\$631,000	\$347,329						
	KALAMAZOO BALANCE					\$81,757	\$347,329						
2020	ST. JOSEPH	Transit	Bus Replacement			\$84,000		\$21,000		\$105,000	205768	12/14/2018	12/19/2018
	ST. JOSEPH	Sprowl/N. Burr Oak	M-86 to Hackman			\$555,000			\$138,750	\$693,750	205767	12/14/2018	12/19/2018
	ST. JOSEPH COUNTY TOTAL					\$639,000	\$0						
2020	ST. JOSEPH TARGET/ALLOCATION					\$639,000	\$111,877						
	ST. JOSEPH BALANCE					\$0	\$111,877						
<b>2020 RTF #3 TOTAL</b>						<b>PROGRAMMED</b>	<b>\$3,459,000</b>	<b>\$270,694</b>					
						<b>TARGET/ALLOCATION</b>	<b>\$3,459,000</b>						
						<b>BALANCE</b>	<b>\$0</b>						

UPDATED 12/14/18

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2021	BARRY	Road Commission	Preventative Maintenance	Countywide		\$465,000			\$116,250	\$581,250	206798	12/14/2018	2/14/2019
	BARRY	Road Commission	Pavement Marking	Countywide		\$300,000			\$0	\$300,000	206895	12/14/2018	
	BARRY COUNTY TOTAL					\$765,000	\$0						
2021	BARRY TARGET/ALLOCATION					\$765,000	\$106,761						
	BARRY BALANCE					\$0	-\$40,299						
2021	BRANCH	City of Bronson	Matteson Street	South to North City Limits	Chip Seal	\$24,000	\$6,000			\$30,000		12/14/2018	
	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$614,000	\$98,756			\$712,756		12/14/2018	
	BRANCH COUNTY TOTAL					\$638,000	\$104,756						
2021	BRANCH TARGET/ALLOCATION					\$638,000	\$220,655						
	BRANCH BALANCE					\$0	\$115,899						
2021	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton		Recon	\$140,000			\$13,333	\$153,333		12/14/2018	
	CALHOUN	Road Commission	Partello Road	20 Mile to 21 Mile	Resurf	\$690,000				\$690,000	206684	12/14/2018	
	CALHOUN COUNTY TOTAL					\$830,000	\$0						
2021	CALHOUN TARGET/ALLOCATION					\$830,000	\$142,392						
	CALHOUN BALANCE					\$0	\$142,392						
2021	KALAMAZOO	Road Commission	R Avenue	36th St. to E County Line	Resurf	\$541,000	\$236,967		\$122,033	\$900,000	205408	12/14/2018	12/17/2018
	KALAMAZOO	Transit	Purchase up to 3 Vans			\$103,000		\$25,750		\$128,750	205409	12/14/2018	12/17/2018
	KALAMAZOO COUNTY TOTAL					\$644,000	\$236,967						
2021	KALAMAZOO TARGET/ALLOCATION					\$644,000	\$426,318						
	KALAMAZOO BALANCE					\$0	\$189,351						
2021	ST. JOSEPH	Transit	Bus Replacement			\$84,000		\$21,000		\$105,000	205775	12/14/2018	12/19/2018
	ST. JOSEPH	Road Commission	N. Burr Oak	Hackman to Deer Park		\$373,436			\$93,360	\$466,796	205777	12/14/2018	12/19/2018
	ST. JOSEPH	Road Commission	Silver Street	Michigan Avenue to County Line		\$194,564			\$48,641	\$243,205	205782	12/14/2018	12/19/2018
	ST. JOSEPH COUNTY TOTAL					\$652,000	\$0						
2021	ST. JOSEPH TARGET/ALLOCATION					\$652,000	\$209,895						
	ST. JOSEPH BALANCE					\$0	\$209,895						
<b>PROGRAMMED</b>						<b>\$3,529,000</b>	<b>\$341,723</b>						
<b>2021 RTF #3 TOTAL TARGET/ALLOCATION</b>						<b>\$3,529,000</b>							
<b>BALANCE</b>						<b>\$0</b>							

UPDATED 12/14/18

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2022	BARRY	Road Commission	Preventative Maintenance	Countywide		\$780,000			\$195,000	\$975,000	206904	12/14/2018	
	BARRY COUNTY TOTAL					\$780,000	\$0						
2022	BARRY TARGET/ALLOCATION					\$780,000	\$106,761						
	BARRY BALANCE					\$0	\$66,462						
2022	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$651,000	\$104,756			\$755,756		12/14/2018	
	BRANCH COUNTY TOTAL					\$651,000	\$104,756						
2022	BRANCH TARGET/ALLOCATION					\$651,000	\$220,655						
	BRANCH BALANCE					\$0	\$115,899						
2022	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton		Recon	\$140,000			\$13,333	\$153,333		12/14/2018	
	CALHOUN	Road Commission	28 Mile Road	Lake Access to 21 Mile	Resurf	\$707,000	\$264,084			\$971,084	206765	12/14/2018	2/14/2019
	CALHOUN COUNTY TOTAL					\$847,000	\$264,084			\$1,111,084			
2022	CALHOUN TARGET/ALLOCATION					\$847,000	\$274,434						
	CALHOUN BALANCE					\$0	\$10,350						
2022	KALAMAZOO	Road Commission	S Avenue	29th to 34th		\$552,000			\$488,000	\$1,040,000	205411	12/14/2018	12/17/2018
	KALAMAZOO	Transit	Purchase up to 3 Vans			\$105,000		\$26,250		\$131,250	205412	12/14/2018	12/17/2018
	KALAMAZOO COUNTY TOTAL					\$657,000	\$0						
2022	KALAMAZOO TARGET/ALLOCATION					\$657,000	\$268,340						
	KALAMAZOO BALANCE					\$0	\$268,340						
2022	ST. JOSEPH	Transit	Bus Replacement			\$84,000		\$21,000		\$105,000	205791	12/14/2018	12/20/2018
	ST. JOSEPH	Hoffman Street	US 131 to Lucas			\$581,000			\$145,250	\$726,250	205789	12/14/2018	12/20/2018
	ST. JOSEPH COUNTY TOTAL					\$665,000	\$0						
2022	ST. JOSEPH TARGET/ALLOCATION					\$665,000	\$307,913						
	ST. JOSEPH BALANCE					\$0	\$307,913						
<b>PROGRAMMED</b>						<b>\$3,600,000</b>	<b>\$368,840</b>						
<b>2022 RTF #3 TOTAL</b>						<b>TARGET/ALLOCATION</b>	<b>\$3,600,000</b>						
						<b>BALANCE</b>	<b>\$0</b>						

UPDATED 12/14/18

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2023	BARRY	Road Commission	Preventative Maintenance	Countywide		\$796,000			\$199,000	\$995,000	206905	12/14/2018	
	BARRY COUNTY TOTAL					\$796,000	\$0						
2023	BARRY TARGET/ALLOCATION					\$796,000	\$106,761						
	BARRY BALANCE					\$0	\$173,223						
2023	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$664,000	\$104,756			\$768,756		12/14/2018	
	BRANCH COUNTY TOTAL					\$664,000	\$104,756			\$768,756			
2023	BRANCH TARGET/ALLOCATION					\$664,000	\$220,655						
	BRANCH BALANCE					\$0	\$115,899						
2023	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton		Recon	\$140,000			\$13,333	\$153,333		12/14/2018	
	CALHOUN	Road Commission	Union City Road	P Drive to Burlington Twp Limit	Resurf	\$724,000	\$132,042			\$856,042	206766	2/14/2018	
	CALHOUN COUNTY TOTAL					\$864,000	\$132,042						
2023	CALHOUN TARGET/ALLOCATION					\$864,000	\$142,392						
	CALHOUN BALANCE					\$0	\$10,350						
2023	KALAMAZOO	Road Commission	36th Street	T Ave to PQ Ave		\$525,000	\$157,978			\$682,978	205414	12/14/2018	12/17/2018
	KALAMAZOO	Transit	Purchase up to 2 Buses			\$145,000		\$36,250		\$181,250	205416	12/14/2018	12/17/2018
	KALAMAZOO COUNTY TOTAL					\$670,000	\$157,978						
2023	KALAMAZOO TARGET/ALLOCATION					\$670,000	\$347,329						
	KALAMAZOO BALANCE					\$0	\$189,351						
2023	ST. JOSEPH	Transit	Bus Replacement			\$48,000		\$12,000		\$60,000	205802	12/14/2018	12/20/2018
	ST. JOSEPH	Youngs Prairie Rd	M-60 to Village of Constantine			\$384,867	\$392,072			\$776,939	205793	12/14/2018	12/20/2018
	ST. JOSEPH	Silver Street	M-60 to Michigan Avenue			\$245,133			\$61,284	\$306,417	205801	12/14/2018	12/20/2018
	ST. JOSEPH COUNTY TOTAL					\$678,000	\$392,072						
2023	ST. JOSEPH TARGET/ALLOCATION					\$678,000	\$405,931						
	ST. JOSEPH BALANCE					\$0	\$13,859						
<b>2023 RTF #3 TOTAL</b>						<b>PROGRAMMED</b>	<b>\$3,672,000</b>	<b>\$786,848</b>					
						<b>TARGET/ALLOCATION</b>	<b>\$3,672,000</b>						
						<b>BALANCE</b>	<b>\$0</b>						

**RURAL TASK FORCE REGION #3**

**INTERCOUNTY FUND TRANSFER AGREEMENT**

By execution of this agreement Branch County agrees to allow Barry County to program for obligation \$1,397 of Branch County's federal Surface Transportation – Rural (STL) funds during fiscal year 2019. In return, Barry County agrees to allow Branch County to program for obligation \$1,397 of Barry County's STL funding during fiscal year 2020.

This agreement is voluntary between the two counties and both understand that the availability of future federal aid is not guaranteed. Failure on the part of Barry County to successfully obligate the transferred funding within fiscal year 2019\_ does not relieve Barry County of the responsibility to allow Branch County to program for obligation the agreed upon amount in fiscal year 2020. Should any issues arise with this agreement both counties agree that the issue will be brought to the full Rural Task Force #3 for mediation. In the event that either county is transferred to another Planning Region after the initial granting of obligation and before the reciprocation in return, that county agrees to facilitate to the best of their ability a Federal Fund Transfer Agreement between said other Planning Region and Region #3 to enable the completion of the terms of this agreement.

Signatures:

Branch County Road Commission

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Branch County Transit Authority

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Barry County Road Commission

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Barry County Public Transit

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

**RURAL TASK FORCE REGION #3**

**INTERCOUNTY FUND TRANSFER AGREEMENT**

By execution of this agreement Branch County agrees to allow Kalamazoo County to program for obligation \$81,757 of Branch County's federal Surface Transportation – Rural (STL) funds during fiscal year 2019. In return, Kalamazoo County agrees to allow Branch County to program for obligation \$81,757 of Kalamazoo County's STL funding during fiscal year 2020.

This agreement is voluntary between the two counties and both understand that the availability of future federal aid is not guaranteed. Failure on the part of Kalamazoo County to successfully obligate the transferred funding within fiscal year 2019\_ does not relieve Kalamazoo County of the responsibility to allow Branch County to program for obligation the agreed upon amount in fiscal year 2020. Should any issues arise with this agreement both counties agree that the issue will be brought to the full Rural Task Force #3 for mediation. In the event that either county is transferred to another Planning Region after the initial granting of obligation and before the reciprocation in return, that county agrees to facilitate to the best of their ability a Federal Fund Transfer Agreement between said other Planning Region and Region #3 to enable the completion of the terms of this agreement.

Signatures:

Branch County Road Commission

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Branch County Transit Authority

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Road Commission of Kalamazoo County

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Kalamazoo Metro

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

# Local Agency Program Information Advisory

LAP 2019-01  
January 7, 2019

## From Tracie Leix, Local Agency Program Engineer

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Development Services Division  
Local Agency Program  
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Index:

*This advisory is superseded by any subsequent revisions to the references listed in this index.*

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### The New 2020-2023 S/TIP is Coming Things Local Agencies Need to Know NOW for (Non-Transit) Projects

#### FY 2019 Projects

**March 1, 2019** All FY 2019 Jobs must be in and approved in JobNet. Projects submitted by March 1, 2019 will be able to be processed for amendment approval before the end of the current fiscal year, but keep in mind Allocation and Obligational Authority may run out prior to the end of the fiscal year.

**September 1, 2019** Last day for Administrative Modifications (MINOR changes) to FY 2019 Jobs

#### FY 2020 Projects

**March 1, 2019** All projects must be in JobNet for FY 2020. See MPO Local TIP Development Schedule for specific MPO deadlines\*. MPO's will be developing new TIPs for approval during June/July Policy Committee meetings. If project changes are needed after March 1st, they may be held by the MPO until October 1, 2019.

**June 28, 2019** MPO deadline to submit 2020-2023 TIP to MDOT

**August 1, 2019** Last day for Administrative Modifications (MINOR changes) to FY 2020 Jobs. Please be advised, MPOs may elect to hold these changes until October 1, 2019 when the new 2020 – 2023 TIP is approved.

**August 15, 2019** MDOT submits 2020-2023 S/TIP for FHWA/FTA/EPA approval

#### Questions?

**Q1** So what do all these dates really mean?  
**A1** With the new 2020-2023 S/TIP Approval, JobNet is essentially locked for project changes (other than MINOR) from March 1, 2019 to the approval of the new S/TIP, near the beginning of FY 2020. This happens every time we move S/TIP cycles... 2017-2020 to 2020-2023 for example. As the new TIP is being approved, the new TIP cannot be changed.

**Q2** How can we minimize impacts to our projects?  
**A2** Make sure your MPO/RTF has the most up to date project information, including costs, and work closely with them if you have any questions or potential project changes.

**Q3** What is a MINOR change vs. any other?  
**A3** MINOR changes do not require technical and/or policy committee review with your MPO, but each MPO has their own policy. Significant scope or funding changes are not considered MINOR.

**Q4** I want to move a FY 2020 project up to FY 2019. OK?  
**A4** Ok, but the must be updated in JobNet as soon as possible for MPO or S/TIP approval by March 1, 2019.

**Q5** Is it *really necessary* that my job be accurately reflected in JobNet?  
**A5** Yes, federal obligation of a project cannot happen if the project is not approved in the S/TIP.

**\*If you have any schedule questions, LAP recommends that you work with your Planning Entity as they may have area specific dates you need to know.**