

AGENDA

Rural Task Force #3 Meeting April 25, 2016 1:30 p.m. Road Commission of Kalamazoo County

- I. Call to Order
- II. Approval of March 2, 2016 Rural Task Force #3 Meeting Minutes **(Action)**
- III. Review of 2016 and 2017 Projects **(Action)**
- IV. Updates of 2018 – 2020 Projects
- V. Public Comment
- VI. Other Business
- VII. Adjourn

Rural Task Force #3 Meeting

March 2, 2016

Road Commission of Kalamazoo County - Kalamazoo, MI

Members in Attendance:

Christopher Bolt	Calhoun County Road Department
Trent Arver	Branch County Road Commission
Ryan Minkus	Road Commission of Kalamazoo County
Jake Welch	Barry County Road Commission
Chris Minger	St. Joseph County Road Commission
Darrell Harden	Michigan Department of Transportation

Others in Attendance:

Jeff Sorensen	Cooper Township
Don Ulsh	Schoolcraft Township
Brandon Mersman	City of Bronson
Mark Worden	Road Commission of Kalamazoo County
Garrett Myland	St. Joseph County Road Commission
Brad Lamberg	Barry County Road Commission
Angela Kline	Calhoun County Road Department
Steve Stepek	Kalamazoo Area Transportation Study
Fred Nagler	Kalamazoo Area Transportation Study

Call to Order

Chair Bolt called the meeting to order at 1:37 p.m. at the Road Commission of Kalamazoo County, followed by roll call and introductions of Task Force member representatives. Harden explained that he has accepted a new position with MDOT in Lansing where he is replacing Jim Koenig and will be working on RTF planning for the entire state. There is currently no replacement in his former position at the Southwest Region.

Approval of Previous Minutes

No comments or changes were presented to minutes from the January 12, 2016 meeting.

MOTION by Arver, SUPPORT by Welch, ***“to approve the January 6, 2015 Rural Task Force #3 Minutes as presented.”*** Motion passed.

Discussion of Potential Increases in Funding Levels

Harden stated that the Michigan Department of Transportation is currently awaiting details on funding levels resulting from the federal Fixing America's Surface Transportation (FAST) Act in order to determine how any increases in funding will be distributed. There is no change since the February 2, 2016 MDOT letter that was shared with Region member representatives via email on February 3.

Review of 2016 and 2017 Projects

Welch opened discussion by stating that upon reflection Barry County is not satisfied with the solution to addressing cuts in target funding levels that was passed at the January 12, 2016 RTF #3 meeting. He stated that he believes it puts the onus for making up shortfalls disproportionately on those counties with projects programmed in years 2016 and 2017. He said that the reason some agencies had higher programmed amounts was that they had foregone funding in previous years that was used to program larger projects in earlier years by those counties that now have little to no funding programmed for 2016 and 2017. He stated that he would prefer to base the size of funding cuts on target amounts instead of programmed amounts.

Minkus pointed out that Kalamazoo County already had no project programmed for 2017 and therefore had no program to cut that year.

Welch responded that Kalamazoo County had already received the increased funding in earlier years and suggested that the make-up in funding could be done in 2018.

Minkus questioned how far back in the funding history for Region #3 would one have to consider in order to truly get all agencies back to "even."

Arver said that there was no balance carried forward from previous years. He would prefer to continue the "rolling" spreadsheet that had been used prior to 2013.

Harden summarized how changes made since 2013 mean that federal aid – rural (STL) funding not obligated by RTF members by August will be used on MDOT trunklines to ensure that the money is spent that fiscal year. MDOT would then reimburse the money to state-wide RTF program in the next fiscal year, up to 5% of the total RTF amount. Harden stated that this meant the previous practice of "banking" federal funding from one fiscal year to another in order to program larger projects is no longer possible.

Stepak stated that the changes made after 2013 were done to meet federal requirements, as the previous practice were not acceptable and threatened federal funding.

Referring to the spreadsheet of funding shortfall makeup options used in the January 12, 2016 meeting, MOTION by Welch, SUPPORT by Arver, ***"to use Option 1 for 2016 and Option 5 for 2017 with the understanding that counties with no projects programmed for 2017 will make up the difference between Option 1 and Option 5 in 2018."***

During discussion Minkus stated that Kalamazoo County does not believe the proposal to be fair as they are the only county with no projects programmed for 2017.

Myland questioned whether the programming approved at the end of 2013 made all counties whole. Discussion ensued and it was generally agreed that the 2014 – 2017 program essentially balanced the previous give and take to the best of the Task Force's ability.

Bolt questioned whether votes had to be unanimous in order to pass.

Nagler and Harden pointed out that the Rural Task Force Oversight Board prefers decisions be made by consensus but that where that is not possible, votes can be used with majority prevailing.

A vote was held: **For:** Bolt, Minger, Arver, Welch. **Against:** Minkus

Motion Passed

After the vote Harden noted that per Task Force guidelines EDD funding is not required to be balanced with the four-year Transportation Improvement Program cycle, unlike STL. The only requirement is that EDD must be obligated within 3 years of its programming being officially approved.

Arver suggested that there is supposed to be a report of what has been obligated so that member agencies can be informed.

Harden stated that there is an obligation balance sheet that shows programmed and bid amounts. He will work to make sure that it is distributed so that counties can tell as quickly as possible whether there are balances due to favorable bid results and they can try to get another project obligated using left over funding. This is why he regularly encourages agencies to include illustrative projects in their TIP's.

Harden said the he is required to have projects programmed and submitted for a state-wide "snapshot" by March 15.

MOTION by Minkus, SUPPORT by Welch , "to allow member counties to make adjustments to their 2016 and 2017 programs in excess of administrative amounts by March 15 with the understanding that KATS will post the changes to the Southcentral Michigan Planning Agency's Transportation web page for public notification." Motion passed unanimously.

Updates of 2018 - 2020 Projects

There were no updates to 2018 to 2020 projects

Public Comment

No public comment was offered.

Other Business

Rural Task Force #3 January 6, 2015 Meeting

Page 4

Welch asked what the maximum allowable amount is for Force Account work using STL funding. Arver replied it is \$400,000 or 5 projects, the total of which cannot exceed \$400,000. Several members said that the current limit is too restrictive and would like to see it changed

Harden asked that Welch send him an email with his concerns so that he can pass it on for consideration.

A meeting time of 1:30 p.m. on June 15 was set for the full Task Force to meet again at the Road Commission of Kalamazoo County if there are issues that require it.

Adjourn

MOTION by Welch, SUPPORT by Mingus, ***“to adjourn the meeting.”*** Motion passed.

Meeting adjourned at 2:59 p.m.

Minutes approved: _____, 2016

Questions or comments on these minutes can be directed to:

*Fred Nagler
Associate Planner
Kalamazoo Area Transportation Study
fnagler@katsmpo.org*

RTF 3 FY 2014-2017

4/8/16

Required Fields																							Optional Fields			
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date
2016	BARRY	Barry County	Countywide Preventative Mainte	Countywide	0.00	Resurface	Preventative Maintenance	CON		0	STL			0	CNTY	0.00	120206		04/22/14	Delete		Reduce STL from \$400,000 to \$351865 to meet new MDOT Target 01-12-16; Delete project and replace with four individual project 03-10-16	0			3/17/16
2016	BARRY	Barry County	Charlton Park Road	Sager Road to 792' South of Bayne Road	4.84	Resurface	Full Width Single Chip Seal	CON		79031	STL			20969	CNTY	100000.00	130883		03/02/16	Add		New Project - Line Item Breakout 120206 03-10-16	100			3/17/16
2016	BARRY	Barry County	Finkbeiner Road	Patterson Road to 2,094' East of Cherry Valley Road	2.54	Resurface	Full Width Single Chip Seal	CON		79031	STL			20969	CNTY	100000.00	130884		03/02/16	Add		New Project - Line Item Breakout 120206 03-10-16	100			3/17/16
2016	BARRY	Barry County	North Ave	Baseline Road to 1,000' North of Fruin Road	4.10	Resurface	Full Width Single Chip Seal	CON		79031	STL			20969	CNTY	100000.00	130887		03/02/16	Add		New Project - Line Item Breakout 120206 03-10-16	100			3/17/16
2016	BARRY	Barry County	Yankee Springs Rd	N. M-37 to 1,584' North of Gun Lake Road	4.84	Resurface	Full Width Single Chip Seal	CON		79031	STL			20969	CNTY	100000.00	130889		03/02/16	Add		New Project - Line Item Breakout 120206 03-10-16	100			3/17/16
2016	BRANCH	Branch County	Orland, Southern, Rierson	E. Southern Rd. to City of Bronson S. Limits	6.69	Resurface	Microsurface, Single Course	CON		292000	STL	47028	M	26000	CNTY	365000.00	120227		04/22/14	Cost		Correction of County to Branch. Reduction in State-D Funds 4-22-14, funding changed from \$300,000 STL, 1-6-15; Change name from Countywide Preventative Maintenance to Orland, Southern, Rierson, change Length from 0 to 6.69 change project limits from Countywide to E. Southern Rd to City of Bronson S. City Limits, change Project Description from Resurface to Microsurface, Single Course, Change Fed Cost from \$394K to \$292K, change Local Cost from \$230K to \$26K, change Total Cost from \$469,K to \$365K, 01-12-16	365			5/15/14
2016	BRANCH	Branch County	Division Rd	Main -Sherwood W VL	0.52	Reconstruct	Reconstruct	CON		0	STL			0	CNTY		89438		04/22/14	Year		Removal of State-D Funds, 4-22-14; Move From FY 2015 to FY 2016, 1-6-15; Move project to 2018, 01-12-16	145			5/15/14

RTF 3 FY 2014-2017

4/8/16

Required Fields																							Optional Fields			
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date
2016	BRANCH	Branch County	Countywide Preventative Maintenance	Countywide		Resurface	Chipseal, Single Course	CON		0	STL			0	CNTY	0.00	102701		01/12/16	Cost		Move to FY 2016, 1-6-15; Change project from Division, Dunks to Sherwood to Countywide Preventative Maintenance, change length from .52, change description from Reconst to Chipseal, Single Course, Change STL from \$80K to \$245,000, 01-12-16 Deletion of Project - broken out into individual projects 04-05-16	0			2/18/16
2016	BRANCH	Branch County	Cranson Road	Gilead Lake Road to Block Road	4.09	Resurface	Chipseal, Single Course	CON		69120	STL			17280	CNTY	86400.00	131045			Add		New Project - Line Item Breakout (JN 102701) 04-05-16	86			4/8/16
2016	BRANCH	Branch County	Fremont Road	E. Central Road to 0.35 Miles North of Dorrance Road	3.44	Resurface	Chipseal, Single Course	CON		58720	STL			14680	CNTY	73400.00	131046			Add		New Project - Line Item Breakout (JN 102701) 04-05-16	73			4/8/16
2016	BRANCH	Branch County	Orland Road	Bronson Village Limits to 0.5 Miles south of Slisher Road	4.25	Resurface	Chipseal, Single Course	CON		70280	STL			23720	CNTY	94000.00	131047			Add		New Project - Line Item Breakout (JN 102701) 04-05-16	94			4/8/16
2016	BRANCH	Branch County	S Matteson St	S. City Limits - N. City Limits	0.98	Resurface	Resurface	CON		240000	STL	60000	M			300000.00	120228		04/22/14			Correction of County to Branch 4-22-14,	300			12/15/15
2016	CALHOUN	Calhoun County	Bellevue Road	McAllister to 13 Mile Road		Resurface	Resurface	CON		528922	STL	318000	M			846922.00	120307		01/12/16	Cost		Correction in County (Branch to Calhoun), Adjust STP from \$585,000 to \$602,000, Adjust State D from \$150,000 to \$158,000.; Change Name from T Dr. S to Bellevue Road, McAllister to 13 Mile, Change Fed Cost from \$442,000 to \$528,922 01-12-16;	847			2/18/16
2016	CALHOUN	Calhoun County	Preventative Maintenance	Various Locations		Resurface	Preventive Maintenance			0	STL			0	CNTY	209505.00	127153		04/22/14	Delete		Added 4/22/14; Delete Project 01-12-16	210			5/15/14
2016	CALHOUN	Marshall Dial A Ride	Transit	City of Marshall Transit	0.00	Miscellaneous	Vehicle Replacement	T-Cap		104000	STL			26000	TRAL	130000.00	120305		04/22/14			Correction in County (Branch to Calhoun); Reduction in Funding	130			5/15/14

RTF 3 FY 2014-2017

4/8/16

Required Fields																							Optional Fields			
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date
2016	KALAMAZOO	Kalamazoo County	42nd Street	Y Avenue to W Avenue	2.00	Reconstruct	Cold Mill Surface and Place 3" HMA	CON		648799	STL			946360	CNTY	1595158.78	120244		01/12/16	Cost		Admin adjustment, additional funding from deletion of JN 120238; Change in local funding from \$207,000 to \$307,000, 1-6-15; Additional STP funding of \$24,478.45 as result of round 2 carryover local RTF mtg 2-12-15; Admin adjustment, Addition of local match and change in limits 12/8/15; Reduce STL from \$737,553.45, Increase County from \$857,605.33 01-	1,595			2/18/16
2016	KALAMAZOO	Kalamazoo Metro Transit System	Area Wide Transit	Kalamazoo Metro Transit, Kalamazoo County	0.16	Transit vehicle additions/replacements	Van Purchase	T-Cap									120238		04/22/14			Admin adjustment, delte project, funded through set aside 10/29/14; Adopted with full task force 1-6-15;	0			5/15/14
2016	ST. JOSEPH	St. Joseph County	Silver Street	M-60 to Wakeman Road	1.50	Reconstruct	Crush and Shape with HMA 13A application	CON		320000	STL			80000	CNTY	400000.00	127148		01/12/16	Cost		New Project- Line Item Break Out (120296) 2-24-14; Change in description, removal of "bridge," 1-6-15; Change cost from \$320,000 STL / \$80,000 County. change Project End Limit from "1.5 Miles South" change Work Type from "Resurface" and Project Description from "HMA Resurface", 01/21/16; Change cost from \$320700STL / \$79,300 County 01/25/16	400			2/18/16
2016	ST. JOSEPH	St. Joseph County	Preventative Maintenance	Countywide	1.00	Resurface	Preventative Maintenance	CON								0.00	120296		02/24/14			Deletion of Project (FY 2016), broken out into individual Projects	0			5/15/14

RTF 3 FY 2014-2017

4/8/16

Required Fields																							Optional Fields			
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date
2016	ST. JOSEPH	St. Joseph County	Michigan Avneue / Featherstone Road	US-131 / Constantine Village Limit to N. Fisher Lake Rd / Constantine Street	4.58	Resurface	Chip Seal	CON		62000	STL			32000	CNTY	94000.00	127154		01/12/16	Cost		New Project- Line Item Break Out (120296) 2-24-14; Change project from Hoffman US-131 to Lone Tree, change Length from 5.62, change project cost from \$94,000 STL / \$23,500 County / \$117,500 Total, 01/21/16	94			2/18/16
2016	ST. JOSEPH	St. Joseph County	Fulton/ Wattles	M-60 / M-86 to Kalamazoo County Line / Branch County Line	5.09	Resurface	Chip Seal	CON		26200	STL	67800	M			94000.00	127156		01/12/16	Scope		New Project- Line Item Break Out (120296) 2-24-14; Add Wattles Road from M-86 to Branch Co. Line, change Length from 5.62 miles 01/21/16	94			2/18/16
2016	ST. JOSEPH	St. Joseph County	Lutz Road / Klinger Lake Road	Centreville - Constantine Road / Centreville Village Limit ro US-12 / Timm Road	4.47	Resurface	Chip Seal	CON		61700	STL			32300	CNTY	94000.00	127157		01/12/16	Cost		New Project- Line Item Break Out (120296) 2-24-14; Change project from Flowerfield Road US-131 to Chamberlain, change length from 5.67, change cost from \$94,000 STL / \$24,000 County / \$118,000 total, 01/21/16 ; Change cost from \$60,800 STL / \$33,200 County 1/25/16	94			2/18/16
2016	ST. JOSEPH	St. Joseph County Transit Authority	Area Wide Transit	Bus Replacement		Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		112000	STL			28000	TRAL	140000.00			04/22/14			New Project, Illustrative, Two replacement gas powered cutaway buses 4-22-14	140	Illustrative		5/15/14
2017	BARRY	Barry County	Countywide	Countywide	0.00	Traffic ops/safety	Pavement Markings	CON			STL						120205		01/12/16	Delete		Deletion of Project to mett new MDOT Target Amount 01-12-16	290			2/18/16
2017	BARRY	Barry County	Lawrence Rd	M37 - Charleton Rd													120355		04/22/14			Deletion, Duplicate Project 12-31-13	0			5/15/14
2017	BARRY	Barry County	Lawrence Rd	M43 to S Charleton Road	2.44	Reconstruct	Reconstruct	CON		1411480	STL	351795	M	420000	CNTY	2313541.00	120355		01/12/16	Cost		Correction of Rd. Name to Charleton and M-37 12-31-13, Reduction in State D 4-22-14; Reduce STL from \$1,514,541 and EDD from \$379,000 to meet new MDOT Target Amount 01-12-16	2,314			2/18/16
2017	BRANCH	Branch County	Cold Pavement Recycling	Countywide		Resurface				324606	STL			73500	CNTY	398106.00	127147		01/12/16	Cost		Reduction in STL from \$705,000 to \$415,000, 1-6-15 Chnge STL from \$415,000 to \$324.606. 01-12-16	398			2/18/16

RTF 3 FY 2014-2017

4/8/16

Required Fields																						Optional Fields				
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date
2017	CALHOUN	Calhoun County	Preventative Maintenance	Various Locations		Resurface	Chip Seal	CON			STL				CNTY		127158		01/12/16	Delete		Addition of project 2-24-14; Delete Projct 01-12-16				2/18/16
2017	CALHOUN	Calhoun County	Marshall Dial A Ride	Areawide												0.00	120306		04/22/14			Duplicate Project, Delete	0			5/15/14
2017	CALHOUN	Calhoun County	28 Mile Road	.671 Miles S. of O Dr. S to S Dr. N		Resurface	Resurface	CON		256336	STL	100031	M			356000.00	127159		01/12/16	Cost		Addition of project 2-24-14; Change Federal Cost from \$267,000 to \$256,366, change State Cost from \$108,000 to \$100,031 01-12-16	356			2/18/16
2017	CALHOUN	Calhoun County	25 1/2 Mile Rd & B Drive S	Homer VL - Albion													120308		04/22/14			Duplicate Project, Delete	0			5/15/14
2017	KALAMAZOO	Kalamazoo County	W D Ave	Rolling Meadow Drive to Douglas Ave	1.80	Resurface	Resurface	CON		550000	STL			180000	CNTY	730000.00	120246		02/24/14			Projects moved to illustrative per full RTE 2-24-14	730	Illustrative		5/15/14
2017	KALAMAZOO	Kalamazoo County	Area Wide Transit	Kalamazoo Metro Transit, Kalamazoo County	0.16	Transit vehicle additions/replacements	Van Purchase	T-Cap		64690	STL			16172	TRAL	80862.00	120247		02/24/14			Projects moved to illustrative per full RTE 2-24-14	81	Illustrative		5/15/14
2017	CALHOUN	Marshall Dial A Ride	Transit	City of Marshall Transit	0.00	Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		52000	STL			13000	TRAL	65000.00	120306		02/24/14			Change County from Branch to Calhoun, 2-24-14	65			5/15/14
2017	ST. JOSEPH	St. Joseph County	Youngs Prairie	M-60 to Constantine Village Limits	5.24	Resurface	Chip Seal	CON		75200	STL			18800	CNTY	94000.00	127161		01/12/16	Cost		New Project- Line Item Break Out (120297) 2-24-14; Eliminate \$18,800 EDD and add \$18,000 County Match 01-12-16	94			2/18/16
2017	ST. JOSEPH	St. Joseph County	Pulver Rd	Hoffman to Lone Tree	6.97	Resurface	Chip Seal	CON									127162		01/12/16	Delete		New Project- Line Item Break Out (120297) 2-24-14; Delete Project (\$75,200 STL, \$18,000 EDD) to meet new MDOT Target Amount 01-12-16				2/18/16
2017	ST. JOSEPH	St. Joseph County	Preventative Maintenance	Countywide	1.00	Resurface	Preventative Maintenance	CON									120297		02/24/14			Deletion of Line Item (2017)- Project Break Out	0			5/15/14
2017	ST. JOSEPH	St. Joseph County	Nottawa Rd	M-60 to Butler	2.44	Reconstruct	Crush and Shape with HMA Overlay	CON		402000	STL			101000	CNTY	502875.00	127163		01/12/16	Cost		New Project- Line Item Break Out (120297) 2-24-14, Moved State D to Local 4-22-14.; Change STL from 402,300 and County from \$100,575 01-12-16	503			2/18/16
2017	ST. JOSEPH	St. Joseph County	Featherstone Rd	M-66 to Burg	5.82	Resurface	Chip Seal	CON		28600	STL	46900	M	18500	CNTY	94000.00	127164		01/12/16	Cost		New Project- Line Item Break Out (120297) 2-24-14; Change STL from \$75,200, Change EDD from \$18,800, Add \$18,500 County 01-12-16	94			2/18/16
2017	ST. JOSEPH	St. Joseph County	Centreville-Constantine	Centreville Village Limit to Centreville-Constantine Road	6.24	Resurface	Chip Seal	CON				75200	M	18800	CNTY	94000.00	127165		01/12/16	Cost		New Project- Line Item Break Out (120297) 2-24-14; Delete \$18,800 STL. Add \$18,800 County 01-12-16	94			2/18/16

RTF 3 FY 2014-2017

4/8/16

Required Fields																							Optional Fields			
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date
2017	ST. JOSEPH	St. Joseph County Transit Authority	Area Wide Transit	Van Replacement		Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		88000	STL			22000	TRAL	110000.00			02/26/15			New Project, illustrative, request for two replacement mini-vans 2-24-14	110	Illustrative		5/15/14
2017	ST. JOSEPH	St. Joseph County Transit Authority	Area Wide Transit	Medium Duty Bus		Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		216000	STL			54000	TRAL	270000.00			02/27/15			New Project, Illustrative, Two replacement medium duty buses 2-24-14	270	Illustrative		5/15/14

	Barry STL	EDD	Branch STL	EDD	Calhoun STL	EDD	Kalamazoo STL	EDD	St. Joseph STL	EDD	REGION 3 TOTAL STL	EDD
Original Target From MDOT	\$ 613,148.89	\$ 115,828.00	\$ 514,154.44	\$ 113,652.00	\$ 668,293.33	\$ 143,255.00	\$ 514,336.67	\$ 85,697.00	\$ 523,688.89	\$ 106,342.00	\$ 2,833,622.22	\$ 564,774.00
FAST Adjusted Target from MDOT	\$ 644,316.00	\$ 115,828.00	\$ 541,622.00	\$ 113,652.00	\$ 703,635.00	\$ 143,255.00	\$ 539,556.00	\$ 85,697.00	\$ 550,905.00	\$ 106,342.00	\$ 2,980,034.00	\$ 564,774.00
FAST Adjustment	\$ 31,167.11	\$ -	\$ 27,467.56	\$ -	\$ 35,341.67	\$ -	\$ 25,219.33	\$ -	\$ 27,216.11	\$ -	\$ 146,411.78	\$ -
2016 Last Approved Target	\$ 316,121.94	\$ -	\$ 759,664.27	\$ 107,028.00	\$ 628,083.25	\$ 318,000.00	\$ 667,192.79	\$ -	\$ 462,559.97	\$ 67,800.00	\$ 2,833,622.22	\$ 492,828.00
Last Approved Target Plus Fast Adj.	\$ 347,289.06	\$ -	\$ 787,131.82	\$ 107,028.00	\$ 663,424.92	\$ 318,000.00	\$ 692,412.12	\$ -	\$ 489,776.08	\$ 67,800.00	\$ 2,980,034.00	\$ 492,828.00
Programmed	\$ 316,121.92	\$ -	\$ 730,120.00	\$ 107,028.00	\$ 632,922.00	\$ 318,000.00	\$ 648,798.56	\$ -	\$ 469,900.00	\$ 67,800.00	\$ 2,797,862.48	\$ 492,828.00
Difference (Balance)	\$ 31,167.14	\$ -	\$ 57,011.82	\$ -	\$ 30,502.92	\$ -	\$ 43,613.56	\$ -	\$ 19,876.08	\$ -	\$ 182,171.52	\$ -
Original Target From MDOT	\$ 551,834.00	\$ 115,828.00	\$ 462,739.00	\$ 113,652.00	\$ 601,464.00	\$ 143,255.00	\$ 462,903.00	\$ 85,697.00	\$ 471,320.00	\$ 106,342.00	\$ 2,550,260.00	\$ 564,774.00
FAST Adjusted Target from MDOT	\$ 591,482.00	\$ 115,828.00	\$ 497,209.00	\$ 113,652.00	\$ 645,937.00	\$ 143,255.00	\$ 495,313.00	\$ 85,697.00	\$ 505,731.00	\$ 106,342.00	\$ 2,735,672.00	\$ 564,774.00
FAST Adjustment	\$ 39,648.00	\$ -	\$ 34,470.00	\$ -	\$ 44,473.00	\$ -	\$ 32,410.00	\$ -	\$ 34,411.00	\$ -	\$ 185,412.00	\$ -
2017 Last Approved Target	\$ 1,616,790.64	\$ 364,930.96	\$ 257,562.41	\$ -	\$ 189,564.04	\$ 90,365.54	\$ -	\$ -	\$ 486,342.90	\$ 118,683.17	\$ 2,550,260.00	\$ 573,979.67
Last Approved Target Plus Fast Adj.	\$ 1,656,438.64	\$ 364,930.96	\$ 292,032.41	\$ -	\$ 234,037.04	\$ 90,365.54	\$ 32,410.00	\$ -	\$ 520,753.90	\$ 118,683.17	\$ 2,735,672.00	\$ 573,979.67
Programmed	\$ 1,411,480.00	\$ 351,795.00	\$ 324,606.00	\$ -	\$ 308,336.00	\$ 100,031.00	\$ -	\$ -	\$ 505,800.00	\$ 122,100.00	\$ 2,550,222.00	\$ 573,926.00
Difference (Balance)	\$ 244,958.64	\$ 13,135.96	\$ (32,573.59)	\$ -	\$ (74,298.96)	\$ (9,665.46)	\$ 32,410.00	\$ -	\$ 14,953.90	\$ (3,416.83)	\$ 185,450.00	\$ 53.67

RTF FYs 2017-2020

11/15/15

Required Fields																							Optional Fields				
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	x	Local Priority	EJ	
2019	Kalamazoo	Road Commission of Kalamazoo County	Ravine Road	F Avenue to D Avenue				CON		379	STL	86	EDD			465			1/12/2016				465				
Total Kalamazoo County 2019										463	STL	86	EDD														
2019	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue	Hallam Road to Nottawa	2.51	Resurface	2" HMA Overlay	CON		232	STL			58	CNTY	290			1/12/2016				290				
2019	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue	Fulton to Summit	2.07	Resurface	2" HMA Overlay	CON		191	STL			48	CNTY	239			1/12/2016				239				
2019	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/replacements		T-Cap		48	STL			12	TRAL	60			1/12/2016				60				
2019	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/replacements		T-Cap		48	STL			12	TRAL	60			1/12/2016				60		Illustrative		
Total St. Joseph County 2019										471	STL	0	EDD														
TOTAL REGION 3 2019										2,550	STL	458	EDD														
2020	BARRY	Barry County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		552	STL	116	EDD			668			1/12/2016				668				
Total Barry County 2020										552	STL	116	EDD														
2020	BRANCH	Branch Area Transit Authority	Facility Improvement - Roof Replacement			Transit facility		CON		59	STL			15		74			1/12/2016				74				
2020	BRANCH	Branch County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		404	STL	114	EDD			518			1/12/2016				518				
Total Branch County 2020										463	STL	114	EDD														
2020	CALHOUN	Calhoun County Road Department	Preventative Maintenance	Countywide		Resurface		CON		601	STL	143	EDD			745			1/12/2016				745				
2020	CALHOUN	Calhoun County Road Department	T Drive S	Old 27 to 18 Mile and 22 Mile to M-99				CON		442	STL	318	EDD			760			1/12/2016				760		Illustrative		
2020	CALHOUN	Calhoun County Road Department	Preventative Maintenance	Countywide		Resurface		CON		174	STL			44		218			1/12/2016				218		Illustrative		
Total Calhoun County 2020										601	STL	143	EDD														
2020	KALAMAZOO	Kalamazoo Metro Transit	Van Purchase			Transit vehicle additions/replacements		T-Cap		72	STL			18	TRAL	90			1/12/2016				90				
2020	KALAMAZOO	Road Commission of Kalamazoo County	U Avenue	29th Street to 32nd Street				CON		391	STL	86	EDD			477			1/12/2016				477				
Total Kalamazoo County 2020										463	STL	86	EDD														
2020	ST. JOSEPH	St. Joseph County Road Commission	Covered Bridge	Centreville Village Limits to Covered Bridge	2.61	Resurface	2" HMA Overlay	CON		242	STL			60	CNTY	302			1/12/2016				302				
2020	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue	Summit & Section 10/11 Line	2	Resurface	2" HMA Overlay	CON		182	STL			45	CNTY	227			1/12/2016				227				
2020	ST. JOSEPH	St. Joseph County Transportation Authority	8 Bay Bus Shelter			Transit facility		CON		48	STL			12	CNTY	60			1/12/2016				60				
2020	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/replacements		T-Cap		48	STL			12	TRAL	60			1/12/2016				60		Illustrative		
Total St. Joseph County 2020										471	STL	0	EDD														
TOTAL REGION 3 2020										2,550	STL	458	EDD														

2017 - 2020 SUMMARY

	Barry		Branch		Calhoun		Kalamazoo		St. Joseph		Region 3 Totals		
	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	
2017	Revised Target as of 3/02/16	\$ 1,656,438.64	\$ 364,930.96	\$ 292,032.41	\$ -	\$ 234,037.04	\$ 90,365.54	\$ 32,410.00	\$ -	\$ 520,753.90	\$ 118,683.17	\$ 2,735,672.00	\$ 573,979.67
	Programmed	\$ 1,411,480.00	\$ 351,795.00	\$ 324,606.00	\$ -	\$ 308,336.00	\$ 100,031.00	\$ -	\$ -	\$ 505,800.00	\$ 122,100.00	\$ 2,550,222.00	\$ 573,926.00
	Difference	\$ 244,958.64	\$ 13,135.96	\$ (32,573.59)	\$ -	\$ (74,298.96)	\$ (9,665.46)	\$ 32,410.00	\$ -	\$ 14,953.90	\$ (3,416.83)	\$ 185,450.00	\$ 53.67
2018	FAST Adjusted Target as of 3/25/16	\$ 603,312.00	\$ 115,828.00	\$ 507,153.00	\$ 113,652.00	\$ 658,856.00	\$ 143,255.00	\$ 505,219.00	\$ 85,697.00	\$ 515,846.00	\$ 106,342.00	\$ 2,790,386.00	\$ 564,774.00
	Kalamazoo Co. "Payback" as of 3/02/16	\$ 70,898.54	\$ 4,211.19	\$ 16,757.84	\$ -	\$ 15,468.77	\$ 1,154.33	\$ (128,906.43)	\$ (6,735.04)	\$ 25,781.29	\$ 1,369.53	\$ -	\$ -
	Revised 2018 Target	\$ 674,210.54	\$ 120,039.19	\$ 523,910.84	\$ 113,652.00	\$ 674,324.77	\$ 144,409.33	\$ 376,312.57	\$ 78,961.96	\$ 541,627.29	\$ 107,711.53	\$ 2,790,386.00	\$ 564,774.00
	Programmed	\$ 551,834.00	\$ 115,828.00	\$ 462,739.00	\$ 113,652.00	\$ 601,464.00	\$ 143,255.00	\$ 462,903.00	\$ 85,697.00	\$ 471,320.00	\$ 61,000.00	\$ 2,550,260.00	\$ 519,432.00
Difference	\$ 122,376.54	\$ 4,211.19	\$ 61,171.84	\$ -	\$ 72,860.77	\$ 1,154.33	\$ (86,590.43)	\$ (6,735.04)	\$ 70,307.29	\$ 46,711.53	\$ 240,126.00	\$ 45,342.00	
2019	FAST Adjusted Target as of 3/25/16	\$ 615,378.00	\$ 115,828.00	\$ 517,296.00	\$ 113,652.00	\$ 672,033.00	\$ 143,255.00	\$ 515,323.00	\$ 85,697.00	\$ 526,163.00	\$ 106,342.00	\$ 2,846,193.00	\$ 564,774.00
	Programmed	\$ 551,834.00	\$ 115,828.00	\$ 462,739.00	\$ 113,652.00	\$ 601,464.00	\$ 143,255.00	\$ 462,903.00	\$ 85,697.00	\$ 471,320.00	\$ -	\$ 2,550,260.00	\$ 458,432.00
	Difference	\$ 63,544.00	\$ -	\$ 54,557.00	\$ -	\$ 70,569.00	\$ -	\$ 52,420.00	\$ -	\$ 54,843.00	\$ 106,342.00	\$ 295,933.00	\$ 106,342.00
2020	FAST Adjusted Target as of 3/25/16	\$ 627,686.00	\$ 115,828.00	\$ 527,642.00	\$ 113,652.00	\$ 685,473.00	\$ 143,255.00	\$ 525,630.00	\$ 85,697.00	\$ 536,686.00	\$ 106,342.00	\$ 2,903,117.00	\$ 564,774.00
	Programmed	\$ 551,834.00	\$ 115,828.00	\$ 462,739.00	\$ 113,652.00	\$ 601,464.00	\$ 143,255.00	\$ 462,903.00	\$ 85,697.00	\$ 471,320.00	\$ -	\$ 2,550,260.00	\$ 458,432.00
	Difference	\$ 75,852.00	\$ -	\$ 64,903.00	\$ -	\$ 84,009.00	\$ -	\$ 62,727.00	\$ -	\$ 65,366.00	\$ 106,342.00	\$ 352,857.00	\$ 106,342.00