

# AGENDA

## Rural Task Force #3 Meeting January 11, 2017 10:00 a.m. Road Commission of Kalamazoo County

- I. Call to Order
- II. Election of Officers
- III. Approval of June 20, 2016 Rural Task Force #3 Meeting Minutes **(Action)**
- IV. Review of 2017 Projects and Target Balance **(Action)**
- V. Updates of 2018 – 2020 Projects **(Action)**
- VI. Public Comment
- VII. Other Business
  - A. Local-Federal Fund Exchange
- VIII. Adjourn

# Rural Task Force #3 Meeting

*June 20, 2016*

## *Road Commission of Kalamazoo County - Kalamazoo, MI*

### ***Members in Attendance:***

Christopher Bolt*	Calhoun County Road Department
Trent Arver	Branch County Road Commission
Ryan Minkus	Road Commission of Kalamazoo County
Jake Welch	Barry County Road Commission
Chris Minger	St. Joseph County Road Commission
Darrell Harden	Michigan Department of Transportation

\*Arrived approximately 9:30 and left shortly thereafter. Angie Kline was seated as his alternate upon his departure.

### ***Others in Attendance:***

Garrett Myland	St. Joseph County Road Commission
Mark Worden	Road Commission of Kalamazoo County
Angie Kline	Calhoun County Road Department
Sean McBride	Kalamazoo Metro Transit
Kathy Schultz	Kalamazoo Metro Transit
Greg Vlietstra	Kalamazoo Metro Transit
Garrett Myland	St. Joseph County Road Commission
Fred Nagler	Kalamazoo Area Transportation Study

### ***Call to Order***

Vice-Chair Welch called the meeting to order at 9:03 a.m. at the Road Commission of Kalamazoo County

### ***Approval of Previous Minutes***

No comments or changes were offered to the draft minutes of the April 26, 2016 meeting

MOTION by Arver, SUPPORT by Minger, ***“to approve the April 26, 2016 Rural Task Force #3 Minutes as presented.”*** Motion passed.

### ***Review of 2017 Projects and Target Balances***

Nagler presented a spreadsheet summarizing the current approved programming amounts for each county and the remaining unallocated target amount resulting from the FAST Act.

Discussion ensued regarding how best to allocate the increased programming target amongst the member counties in light of the method, approved by the Task Force at the March 2, 2016 meeting, used to determine programming cuts.

Minkus reminded the group of the motion approved at the January 6, 2017 meeting to give preference to St. Joseph County if funding for illustrative projects becomes available in 2016 or 2017. Minger replied that in their opinion, St. Joseph County has been made whole already and no longer requests preference for 2017.

Arver questioned whether there has been a change in the target amount for EDD funding. Harden explained that EDD targets have not changed but that an update is expected toward the end of the fiscal year.

**MOTION by Arver, SUPPORT by Minger, “to restore funding increase to each county that has a balance for 2017 at the same ratio previously used to determine cuts.”**

The group was reminded that because Kalamazoo County had no approved programming amount for 2017, their portion of the cuts were deferred until 2018.

**AMENDED MOTION by Arver, Support by Kline “to restore funding increase to each county that has a balance for 2017 at the same ratio previously used to determine cuts and to restore funding to Kalamazoo County for 2018 at the same ratio previously used to determine its cut for that year.”** Motion passed after further discussion regarding the history of previous funding levels and cuts.

#### ***Updates of 2018 - 2020 Projects***

There were no updates of 2018 to 2020 projects.

Nagler suggested that it may be best for the region as a whole for each local task force to hold individual meetings to discuss their preferences for spending of increased funding for 2018 thru 2020 before the region approves changes to the program.

Harden concurred and added that he recommends that counties and the region approve the inclusion of illustrative projects in their program and move them forward whenever possible as funding increases become available.

Nagler said that it would be best if meetings regarding the 2018 – 2020 programs could be held after the start of the next fiscal year.

#### ***Public Comment***

No public comment was offered.

#### ***Other Business***

There was brief discussion regarding the possible trading of STP for MTF funding both between region task forces and within Task Force #3. No action was taken.

**Adjourn**

MOTION by Kline, SUPPORT by Welch, ***“to adjourn the meeting.”*** Motion passed.

Meeting adjourned at 10:12 a.m.

**Minutes approved: \_\_\_\_\_, 2016**

*Questions or comments on these minutes can be directed to:*

*Fred Nagler  
Associate Planner  
Kalamazoo Area Transportation Study  
fnagler@katsmpo.or*

DRAFT

RTF FYs 2017-2020

3/1/16

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)
1	CALHOUN	Calhoun County Road Department	T Drive S	Old 27 to 18 Mile and 22 Mile to M-99				CON		442,000	STL	318,000	EDD			760,000			1/12/2016				760
1	CALHOUN	Calhoun County Road Department	Preventative Maintenance	Countywide		Resurface		CON		174,000	STL			43,500	CNTY	217,500			1/12/2016				218
1	ST. JOSEPH	St. Joseph County Transit	Area Wide Transit	Van Replacement		Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		88,000	STL			22,000	TRAL	110,000			02/26/15				110
1	ST. JOSEPH	St. Joseph County Transit	Area Wide Transit	Medium Duty Bus		Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		216,000	STL			54,000	TRAL	270,000			02/27/15				270
1	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/replacements		T-Cap		48,000	STL			12,000	TRAL	60,000			1/12/2016				60
1	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/replacements		T-Cap		48,000	STL			12,000	TRAL	60,000			1/12/2016				60
1	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/replacements		T-Cap		48,000	STL			12,000	TRAL	60,000			1/12/2016				60
1	KALAMAZOO	Kalamazoo County	W D Ave	Rolling Meadow Drive to Douglas Ave	1.80	Resurface	Resurface	CON		550,000	STL			180,000	CNTY	730,000	120246		02/24/14				730
1	KALAMAZOO	Kalamazoo County	Area Wide Transit	Kalamazoo Metro Transit, Kalamazoo County	0.16	Transit vehicle additions/replacements	Van Purchase	T-Cap		64,690	STL			16,172	TRAL	80,862	120247		02/24/14				81
2017	BARRY	Barry County	Lawrence Rd	M43 to S Charleton Road	2.44	Reconstruct	Reconstruct	CON		1,411,480	STL	351,795	EDD	420,000	CNTY	2,183,275	120355		03/02/16				2,183
2017	BRANCH	Branch County	Cold Pavement Recycling	Countywide		Resurface		CON		324,606	STL			73,500	CNTY	398,106	127147		01/12/16				398
2017	CALHOUN	Calhoun County Road Department	28 Mile Road	.671 Miles S. of O Dr. S to S Dr. N		Resurface	Resurface	CON		256,336	STL	100,031	EDD			356,367	127159		01/12/16				356
2017	CALHOUN	Marshall Dial A Ride	Transit	City of Marshall Transit		Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		52,000	STL			13,000	TRAL	65,000	120306		02/24/14				65
2017	ST. JOSEPH	St. Joseph County	Youngs Prairie	M-60 to Constantine Village Limits	5.24	Resurface	Chip Seal	CON		75,200	STL			18,800	CNTY	94,000	127161		03/02/16				94
2017	ST. JOSEPH	St. Joseph County	Nottawa Rd	M-60 to Butler	2.44	Reconstruct	Crush and Shape with HMA Overlay	CON		402,000	STL			101,000	CNTY	503,000	127163		01/12/16				503
2017	ST. JOSEPH	St. Joseph County	Featherstone Rd	M-66 to Burg Road	5.82	Resurface	Chip Seal	CON		28,600	STL	46,900	EDD	18,500	CNTY	94,000	127164		01/12/16				94
2017	ST. JOSEPH	St. Joseph County	Centreville-Constantine	Centreville Village Limit to Centreville-Constantine Road	6.24	Resurface	Chip Seal	CON				75,200	EDD	18,800	CNTY	94,000	127165		01/12/16				94
2018	BARRY	Village of Middleville	Main Street	Robin to Sixth				CON		120,000	STL			30,000	CNTY	150,000	130062		1/12/2016				150
2018	BARRY	Barry County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		431,834	STL	115,828	EDD			547,662	130063		1/12/2016				548
2018	BRANCH	Sherwood Village	Division Road	Main to W. Village Limit				CON		116,000	STL			29,000	CNTY	145,000	89438		1/12/2016				145
2018	BRANCH	Branch County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		346,739	STL	113,652	EDD			460,391	130066		1/12/2016				460

RTF FYs 2017-2020

3/1/16

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)
2018	CALHOUN	Calhoun County Road Department	Preventative Maintenance	Countywide		Resurface		CON		601,464	STL	143,255	EDD			744,719	130067		1/12/2016				745
2018	KALAMAZOO	Kalamazoo Metro Transit	Van Purchase			Transit vehicle additions/replacements		CON		72,000	STL			18,000	TRAL	90,000	130069		1/12/2016				90
2018	KALAMAZOO	Commission of Kalamazoo County	38th Street	O Avenue to MN Avenue				CON		390,903	STL	85,697	EDD			476,600	130071		1/12/2016				477
2018	ST. JOSEPH	St. Joseph County Road Commission	Featherstone Road	Burg to Centreville - Constantine Road	5.27	Resurface	PM Chip Seal	CON		72,400	STL			18,100	CNTY	90,500	130072		1/12/2016				91
2018	ST. JOSEPH	St. Joseph County Road Commission	Fawn River	Crooked Creek to Balk UAB	5.92	Resurface	PM Chip Seal	CON		75,200	STL			18,100	CNTY	93,300	130073		1/12/2016				93
2018	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue/Silver Street	N. Fisher Lake to Silver St./Michigan Avenue to Nancy Lane	2.43	Resurface	2" HMA Overlay	CON		243,720	STL	61,000	EDD			304,720	130074		1/12/2016				305
2018	ST. JOSEPH	St. Joseph County Transit Authority	Bus Shelter			Transit facility	Bus Shelter	CON		80,000	STL			20,000	CNTY	100,000	130075		1/12/2016				100
2019	BARRY	Barry County Road Commission	Hickory Road	M-43 to Kellogg School				CON		551,834	STL	88,166	EDD	160,000	CNTY	800,000	130083		1/12/2016				640
2019	BARRY	Barry County Road Commission	Preventative Maintenance	Countywide		Resurface		CON				27,662	EDD			27,662	130076		1/12/2016				28
2019	BRANCH	Branch County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		462,739	STL	113,652	EDD			576,391	130077		1/12/2016				576
2019	CALHOUN	Calhoun County Road Department	Preventative Maintenance	Countywide		Resurface		CON		601,464	STL	143,255	EDD			744,719	130078		1/12/2016				745
2019	Kalamazoo	Kalamazoo Metro Transit	Bus Replacement			Transit vehicle additions/replacements		T-Cap		84,000	STL			21,000	TRAL	105,000	130079		1/12/2016				105
2019	Kalamazoo	Commission of Kalamazoo County	Ravine Road	F Avenue to D Avenue				CON		378,903	STL	85,697	EDD			464,600	130081		1/12/2016				465
2019	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue	Hallam Road to Nottawa	2.51	Resurface	2" HMA Overlay	CON		232,000	STL			58,000	CNTY	290,000	130085		1/12/2016				290
2019	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue	Fulton to Summit	2.07	Resurface	2" HMA Overlay	CON		191,320	STL			47,830	CNTY	239,150	130087		1/12/2016				239
2019	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/replacements		T-Cap		48,000	STL			12,000	TRAL	60,000	130091		1/12/2016				60
2020	BARRY	Barry County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		551,834	STL	115,828	EDD	22,131	CNTY	689,793	130099		1/12/2016				668

RTF FYs 2017-2020

3/1/16

Required Fields

Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amend-ment Type	Air Quality	Comments	Total Project Cost (\$1000s)
2020	BRANCH	Branch Area Transit Authority	Facility Improvement - Roof Replacement			Transit facility		CON		58,800	STL			14,700		73,500	130096		1/12/2016				74
2020	BRANCH	Branch County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		403,939	STL	113,652	EDD			517,591	130098		1/12/2016				518
2020	CALHOUN	Calhoun County Road Department	Preventative Maintenance	Countywide		Resurface		CON		601,464	STL	143,255	EDD			744,719	130101		1/12/2016				745
2020	KALAMAZOO	Kalamazoo Metro Transit	Van Purchase			Transit vehicle additions/replacements		T-Cap		72,000	STL			18,000	TRAL	90,000	130102		1/12/2016				90
2020	KALAMAZOO	Road Commission of Kalamazoo County	U Avenue	29th Street to 32nd Street				CON		390,903	STL	85,697	EDD	12,100	CNTY	488,700	130143		1/12/2016				477
2020	ST. JOSEPH	St. Joseph County Road Commission	Covered Bridge	Centreville Village Limits to Covered Bridge	2.61	Resurface	2" HMA Overlay	CON		241,600	STL			60,400	CNTY	302,000	130103		1/12/2016				302
2020	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue	Summit Road to the common section line for 11/12	2.02	Resurface	2" HMA Overlay	CON		181,720	STL			45,430	CNTY	227,150	130106		1/12/2016				227
2020	ST. JOSEPH	St. Joseph County Transportation Authority	8 Bay Bus Shelter			Transit facility		CON		48,000	STL			12,000	CNTY	60,000	130107		1/12/2016				60

For FY 2017 - Federal STL and State D Targets

STP obligation authority target is 100% of allocation as agreed by RTFOB.

11/30/2016

Rural Task Force	County	STP-Rural Allocation	STP-Flex Allocation	STP Estimated Allocation <sup>1</sup>	EDD Previous Balance <sup>2</sup>	EDD Allocation <sup>3</sup>	EDD Total Allocation	Rural Task Force	County	STP-Rural Allocation	STP-Flex Allocation	STP Estimated Allocation <sup>1</sup>	EDD Previous Balance <sup>2</sup>	EDD Allocation <sup>3</sup>	EDD Total Allocation	
RTF 1	Livingston	\$557,241	\$102,496	\$659,737	\$442,625	\$54,946	\$497,571	RTF 9	Alcona	\$314,609	\$106,034	\$420,643	\$70,589	\$56,843	\$127,432	
	Monroe	\$535,198	\$140,586	\$675,784	(\$180,258)	\$75,365	(\$104,893)		Alpena	\$295,573	\$103,141	\$398,714	\$119,863	\$55,292	\$175,155	
	St. Clair	\$673,045	\$219,398	\$892,443	(\$98,370)	\$117,615	\$19,245		Chebogyan	\$444,738	\$115,872	\$560,610	\$275,497	\$62,117	\$337,614	
	Washtenaw	\$579,052	\$168,447	\$747,499	\$103,634	\$90,301	\$193,935		Crawford	\$285,463	\$93,620	\$379,083	\$24,841	\$50,188	\$75,029	
	<b>RTF 1 Total</b>	<b>\$2,344,536</b>	<b>\$630,927</b>	<b>\$2,975,463</b>	<b>\$267,631</b>	<b>\$338,227</b>	<b>\$605,858</b>		Montmorency	\$271,240	\$85,207	\$356,447	(\$18,802)	\$45,678	\$26,876	
RTF 2	Hillsdale	\$477,881	\$187,968	\$665,849	\$68,519	\$100,766	\$169,285	Osceola	\$283,770	\$93,448	\$377,218	(\$103,333)	\$50,096	(\$53,237)		
	Jackson	\$672,260	\$223,852	\$896,112	\$106,463	\$120,003	\$226,466	Osseo	\$307,096	\$105,675	\$412,771	(\$164,959)	\$56,650	(\$108,309)		
	Lenawee	\$644,638	\$232,389	\$877,027	\$18,074	\$124,580	\$142,654	Presque Isle	\$326,294	\$104,603	\$430,897	\$8,662	\$56,076	\$64,738		
	<b>RTF 2 Total</b>	<b>\$1,794,779</b>	<b>\$644,209</b>	<b>\$2,438,988</b>	<b>\$193,056</b>	<b>\$345,349</b>	<b>\$538,405</b>	<b>RTF 9 Total</b>	<b>\$2,528,783</b>	<b>\$807,600</b>	<b>\$3,336,383</b>	<b>\$212,358</b>	<b>\$432,940</b>	<b>\$645,298</b>		
	RTF 3	Barry	\$512,878	\$175,908	\$688,786	(\$335,649)	\$94,301	(\$241,348)	RTF 10A	Antrim	\$360,880	\$109,483	\$470,363	\$289,974	\$58,692	\$348,666
Branch		\$404,101	\$172,604	\$576,705	(\$106,765)	\$92,530	(\$14,235)	Charlevoix		\$296,200	\$95,977	\$392,177	\$207,020	\$51,451	\$258,471	
Calhoun		\$532,264	\$217,561	\$749,825	\$15,050	\$116,631	\$131,681	Emmet		\$349,213	\$120,700	\$469,913	(\$25,460)	\$64,705	\$39,245	
Kalamazoo		\$448,144	\$130,149	\$578,293	\$342,185	\$69,770	\$411,955	Kalkaska		\$330,920	\$119,863	\$450,783	(\$239,376)	\$64,256	(\$175,120)	
St. Joseph		\$426,394	\$161,501	\$587,895	\$181,902	\$86,578	\$268,480	<b>RTF 10A Total</b>		<b>\$1,337,213</b>	<b>\$446,023</b>	<b>\$1,783,236</b>	<b>\$232,158</b>	<b>\$239,104</b>	<b>\$471,262</b>	
<b>RTF 3 Total</b>	<b>\$2,323,781</b>	<b>\$857,723</b>	<b>\$3,181,504</b>	<b>\$96,723</b>	<b>\$459,810</b>	<b>\$556,533</b>	RTF 10B	Manistee	\$353,626	\$128,635	\$482,261	\$34,634	\$68,959	\$103,593		
RTF 4	Berrien	\$530,929	\$178,238	\$709,167	\$45,856	\$95,550		\$141,406	Missaukee	\$333,949	\$115,742	\$449,691	\$127,783	\$62,047	\$189,830	
	Cass	\$436,791	\$123,619	\$560,410	\$30,813	\$66,270		\$97,083	Wexford	\$381,026	\$84,645	\$465,671	(\$53,014)	\$45,377	(\$7,637)	
	Van Buren	\$592,839	\$164,191	\$757,030	\$18,074	\$88,020		\$106,094	<b>RTF 10B Total</b>	<b>\$1,068,601</b>	<b>\$329,022</b>	<b>\$1,397,623</b>	<b>\$109,403</b>	<b>\$176,383</b>	<b>\$285,786</b>	
	<b>RTF 4 Total</b>	<b>\$1,560,559</b>	<b>\$466,048</b>	<b>\$2,026,607</b>	<b>\$691</b>	<b>\$249,840</b>		<b>\$250,531</b>	RTF 10C	Benzie	\$257,024	\$93,781	\$350,805	\$15,568	\$50,274	\$65,842
	RTF 5	Lapeer	\$674,923	\$174,669	\$849,592	(\$135,581)	\$93,637	(\$41,944)		Grand Traverse	\$429,242	\$97,537	\$526,779	(\$51,002)	\$52,288	\$1,286
Shiawassee		\$478,128	\$180,611	\$658,739	\$247,064	\$96,822	\$343,886	Leelanau		\$262,714	\$85,847	\$348,561	\$32,850	\$46,021	\$78,871	
<b>RTF 5 Total</b>		<b>\$1,153,051</b>	<b>\$355,280</b>	<b>\$1,508,331</b>	<b>\$111,483</b>	<b>\$190,459</b>	<b>\$301,942</b>	<b>RTF 10C Total</b>		<b>\$948,980</b>	<b>\$277,165</b>	<b>\$1,226,145</b>	<b>(\$2,584)</b>	<b>\$148,583</b>	<b>\$145,999</b>	
RTF 6		Clinton	\$479,984	\$152,583	\$632,567	\$11,184	\$81,797	\$92,981		RTF 11	Chippewa	\$632,775	\$172,505	\$805,280	\$66,779	\$92,477
		Eaton	\$471,823	\$150,918	\$622,741	\$75,995	\$80,905	\$156,900	Lucce		\$273,507	\$74,759	\$348,266	\$87,024	\$40,077	\$127,101
	Ingham	\$431,998	\$151,647	\$583,645	(\$99,564)	\$81,295	(\$18,269)	Mackinac	\$367,246		\$137,261	\$504,507	(\$1,753)	\$73,583	\$71,830	
	<b>RTF 6 Total</b>	<b>\$1,383,805</b>	<b>\$455,148</b>	<b>\$1,838,953</b>	<b>(\$12,385)</b>	<b>\$243,997</b>	<b>\$231,612</b>	<b>RTF 11 Total</b>	<b>\$1,273,528</b>		<b>\$384,525</b>	<b>\$1,658,053</b>	<b>\$152,050</b>	<b>\$206,137</b>	<b>\$358,187</b>	
	RTF 7A	Huron	\$588,694	\$179,061	\$767,755	(\$21,796)	\$95,991	\$74,195	RTF 12A		Alger	\$308,229	\$103,406	\$411,635	(\$14,736)	\$55,434
Sanilac		\$689,202	\$189,097	\$878,299	(\$41,309)	\$101,371	\$60,062	Marquette		\$718,918	\$136,335	\$855,253	\$29,735	\$73,087	\$102,822	
Tuscola		\$665,710	\$187,260	\$852,970	\$114,381	\$100,387	\$214,768	Schoolcraft		\$483,263	\$116,611	\$599,874	\$37,096	\$62,513	\$99,609	
<b>RTF 7A Total</b>		<b>\$1,943,606</b>	<b>\$555,418</b>	<b>\$2,499,024</b>	<b>\$51,276</b>	<b>\$297,749</b>	<b>\$349,025</b>	<b>RTF 12A Total</b>		<b>\$1,510,410</b>	<b>\$356,352</b>	<b>\$1,866,762</b>	<b>\$52,095</b>	<b>\$191,034</b>	<b>\$243,129</b>	
RTF 7B		Bay	\$383,901	\$138,744	\$522,645	\$75,165	\$74,378	\$149,543		RTF 12B	Delta	\$463,698	\$172,427	\$636,125	\$96,173	\$92,435
	Gratiot	\$434,737	\$181,209	\$615,946	\$26,670	\$97,143	\$123,813	Dickinson	\$280,464		\$84,707	\$365,171	\$53,420	\$45,410	\$98,830	
	Saginaw	\$701,905	\$196,729	\$898,634	(\$5,311)	\$105,463	\$100,152	Menominee	\$480,889		\$226,515	\$707,404	\$206,179	\$121,431	\$327,610	
	<b>RTF 7B Total</b>	<b>\$1,520,543</b>	<b>\$516,682</b>	<b>\$2,037,225</b>	<b>\$96,524</b>	<b>\$276,984</b>	<b>\$373,508</b>	<b>RTF 12B Total</b>	<b>\$1,225,051</b>		<b>\$483,649</b>	<b>\$1,708,700</b>	<b>\$355,772</b>	<b>\$259,276</b>	<b>\$615,048</b>	
	RTF 7C	Clare	\$388,163	\$123,010	\$511,173	\$11,873	\$65,944	\$77,817	RTF 13A		Baraga	\$316,918	\$77,470	\$394,388	\$450,165	\$41,530
Gladwin		\$363,427	\$123,442	\$486,869	\$25,164	\$66,175	\$91,339	Houghton		\$401,935	\$152,219	\$554,154	\$84,756	\$81,602	\$166,358	
Isabella		\$461,273	\$176,886	\$638,159	\$122,600	\$94,825	\$217,425	Keweenaw		\$155,749	\$53,209	\$208,958	\$96	\$28,525	\$68,621	
Midland		\$401,210	\$120,919	\$522,129	(\$25,111)	\$64,822	\$39,711	<b>RTF 13A Total</b>		<b>\$874,602</b>	<b>\$282,898</b>	<b>\$1,157,500</b>	<b>\$535,017</b>	<b>\$151,657</b>	<b>\$686,674</b>	
<b>RTF 7C Total</b>		<b>\$1,614,073</b>	<b>\$544,257</b>	<b>\$2,158,330</b>	<b>\$134,526</b>	<b>\$291,766</b>	<b>\$426,292</b>	RTF 13B		Gogebic	\$387,465	\$125,336	\$512,801	\$36,660	\$67,190	\$103,850
RTF 7D	Arenac	\$260,734	\$96,414	\$357,148	\$50,981	\$51,686	\$102,667		Iron	\$394,423	\$140,409	\$534,832	\$21,771	\$75,271	\$97,042	
	Iosco	\$311,046	\$110,612	\$421,658	\$27,784	\$59,297	\$87,081		Ontonagon	\$411,250	\$125,268	\$536,518	\$925,350	\$67,154	\$992,504	
	Ogemaw	\$364,589	\$128,708	\$493,297	(\$3,033)	\$68,998	\$65,965		<b>RTF 13B Total</b>	<b>\$1,193,138</b>	<b>\$391,013</b>	<b>\$1,584,151</b>	<b>\$983,781</b>	<b>\$209,615</b>	<b>\$1,193,396</b>	
	Roscommon	\$306,521	\$77,278	\$383,799	\$34,109	\$41,427	\$75,536		RTF 14	Lake	\$339,924	\$126,902	\$466,826	(\$95,274)	\$68,030	(\$27,244)
	<b>RTF 7D Total</b>	<b>\$1,242,890</b>	<b>\$413,012</b>	<b>\$1,655,902</b>	<b>\$109,841</b>	<b>\$221,408</b>	<b>\$331,249</b>	Mason		\$342,799	\$116,408	\$459,207	\$224,841	\$62,404	\$287,245	
RTF 8A	Mecosta	\$435,200	\$134,046	\$569,246	(\$94,868)	\$71,859	(\$23,009)	Muskegon		\$416,216	\$130,872	\$547,088	\$80,872	\$70,158	\$151,030	
	Montcalm	\$656,191	\$194,024	\$850,215	\$206,240	\$104,013	\$310,253	Newaygo		\$611,124	\$178,254	\$789,378	(\$166,849)	\$95,559	(\$71,290)	
	Osceola	\$388,351	\$132,604	\$520,955	(\$144,434)	\$71,087	(\$73,347)	Oceanac		\$410,559	\$145,169	\$555,728	\$146,515	\$77,823	\$224,338	
	<b>RTF 8A Total</b>	<b>\$1,479,742</b>	<b>\$230,674</b>	<b>\$1,710,416</b>	<b>(\$33,062)</b>	<b>\$246,959</b>	<b>\$213,897</b>	<b>RTF 14 Total</b>	<b>\$2,120,622</b>	<b>\$927,605</b>	<b>\$3,048,227</b>	<b>\$190,105</b>	<b>\$373,974</b>	<b>\$564,079</b>		
	RTF 8B	Allegan	\$806,523	\$249,793	\$1,056,316	\$52,408	\$133,909	\$186,317	<b>GRAND TOTALS</b>							<b>\$45,135,986</b>
Ionia		\$476,706	\$188,769	\$665,475	(\$5,997)	\$101,196	\$95,199	<sup>1</sup> These numbers are based on hard FY 2017 allocations, with obligation authority targets set by MDOT and the RTF Oversight Board at 100% of allocation.								
Ottawa		\$511,034	\$105,638	\$616,672	\$65,183	\$56,631	\$121,814	<sup>2</sup> These numbers are balances remaining at the end of FY 2016.								
<b>RTF 8B Total</b>		<b>\$1,794,263</b>	<b>\$544,200</b>	<b>\$2,338,463</b>	<b>\$111,594</b>	<b>\$291,736</b>	<b>\$403,330</b>	<sup>3</sup> The total amount of the EDD program is determined annually by legislative action. This number reflects \$2 million of the \$4 million legislative reduction to the EDD program.								
								<sup>4</sup> The Schoolcraft County STP-Rural number includes \$136,545 in Set-Aside Phase II funding.								
							<sup>5</sup> Totals for RTF 8A and RTF 14 reflect repayment of a \$230,000 loan in FY 2016. The county-level estimates do not reflect the changes; the \$230,000 is added to/deducted from the RTF total.									



## HISTORY OF REGION APPROVED 2017 CONSTRAINT TARGET

### ORIGINAL SPREADSHEET/DATA FOR JANUARY 12, 2016 MEETING

	Barry		Branch		Calhoun		Kalamazoo		St. Joseph		Region 3 Totals	
	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD
2017 Revised Constraint Target from MDOT	\$ 551,834.00	\$ 115,828.00	\$ 462,739.00	\$ 113,652.00	\$ 601,464.00	\$ 143,255.00	\$ 462,903.00	\$ 85,697.00	\$ 471,320.00	\$ 106,342.00	\$ 2,550,260.00	\$ 564,774.00
2017 Programmed	\$ 1,804,541.00	\$ 379,000.00	\$ 415,000.00	\$ -	\$ 394,200.00	\$ 107,766.00	\$ -	\$ -	\$ 646,700.00	\$ 131,600.00	\$ 3,260,441.00	\$ 618,366.00
Difference (Balance)	\$ (1,252,707.00)	\$ (263,172.00)	\$ 47,739.00	\$ 113,652.00	\$ 207,264.00	\$ 35,489.00	\$ 462,903.00	\$ 85,697.00	\$ (175,380.00)	\$ (25,258.00)	\$ (710,181.00)	\$ (53,592.00)

### ADJUSTED AFTER JANUARY 12, 2016 MEETING

	Barry		Branch		Calhoun		Kalamazoo		St. Joseph		Region 3 Totals	
	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD
2017 Previous Programmed Amount	\$1,804,541.00	\$379,000.00	\$415,000.00	\$0.00	\$394,200.00	\$107,766.00	\$0.00	\$0.00	\$646,700.00	\$131,600.00	\$3,260,441.00	\$618,366.00
2017 Adjustment to meet new Target	(\$393,060.55)	(\$27,204.63)	(\$90,394.25)	\$0.00	(\$85,863.65)	(\$7,735.45)	\$0.00	\$0.00	(\$140,862.56)	(\$9,446.25)	(\$710,181.00)	(\$44,386.33)
<b>New "Region-Approved" Target</b>	<b>\$1,411,480.45</b>	<b>\$351,795.37</b>	<b>\$324,605.75</b>	<b>\$0.00</b>	<b>\$308,336.35</b>	<b>\$100,030.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$505,837.44</b>	<b>\$122,153.75</b>	<b>\$2,550,260.00</b>	<b>\$573,979.67</b>

### ADJUSTED AFTER MARCH 2, 2016 MEETING

	Barry		Branch		Calhoun		Kalamazoo		St. Joseph		Region 3 Totals	
	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD
2017 "Correction" To 01/12 Adjustment	\$205,310.19	\$13,135.59	(\$67,043.34)	\$0.00	(\$118,772.32)	(\$9,665.01)	\$0.00	\$0.00	(\$19,494.54)	(\$3,470.57)	\$0.00	\$0.00
2017 Previous Region-Approved "Target"	\$1,411,480.45	\$351,795.37	\$324,605.75	\$0.00	\$308,336.35	\$100,030.55	\$0.00	\$0.00	\$505,837.44	\$122,153.75	\$2,550,260.00	\$573,979.67
<b>New Region-Approved "Target"</b>	<b>\$1,616,790.64</b>	<b>\$364,930.96</b>	<b>\$257,562.41</b>	<b>\$0.00</b>	<b>\$189,564.04</b>	<b>\$90,365.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$486,342.90</b>	<b>\$118,683.17</b>	<b>\$2,550,260.00</b>	<b>\$573,979.67</b>

### ADJUSTED AFTER JUNE 20, 2016 MEETING

	Barry		Branch		Calhoun		Kalamazoo		St. Joseph		Region 3 Totals	
	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD
2017 Redistribution FAST Increase per 06/20/16 meeting	\$ 49,017		\$ 41,103		\$ 53,426				\$ 41,866		\$ 185,412	
2017 Branch Repayment from 2016 Trade	\$ 31,167		\$ (81,546)		\$ 30,503				\$ 19,876			
2017 Previous Region-Approved "Target"	\$ 1,616,791	\$ 364,931	\$ 257,562	\$ -	\$ 189,564	\$ 90,366	\$ -	\$ -	\$ 486,343	\$ 118,683	\$ 2,550,260	\$ 573,980
<b>New Region-Approved "Target"</b>	<b>\$ 1,696,975</b>	<b>\$ 364,931</b>	<b>\$ 217,120</b>	<b>\$ -</b>	<b>\$ 273,493</b>	<b>\$ 90,366</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 548,085</b>	<b>\$ 118,683</b>	<b>\$ 2,735,672</b>	<b>\$ 573,980</b>

## HISTORY OF REGION APPROVED 2018 CONSTRAINT TARGET

	Barry		Branch		Calhoun		Kalamazoo		St. Joseph		Region 3 Totals		
	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	
2018													
	MDOT Obligation/Constraint Target as of 3/25/16	\$ 603,312	\$ 115,828	\$ 507,153	\$ 113,652	\$ 658,856	\$ 143,255	\$ 505,219	\$ 85,697	\$ 515,846	\$ 106,342	\$2,790,386	\$564,774
	Kalamazoo Co. "Payback" as of 3/02/16	\$ 70,899	\$ 4,211	\$ 16,758	\$ -	\$ 15,469	\$ 1,154	\$ (128,906)	\$ (6,735)	\$ 25,781	\$ 1,370	\$0	\$0
	Redistribution FAST per 06/20/16 meeting	\$ (18,509.55)		\$ (4,375)		\$ (4,038)		\$ 33,654		\$ (6,731)		\$0	
	<b>Current Region-Approved Target</b>	\$ 655,701	\$ 120,039	\$ 519,536	\$ 113,652	\$ 670,286	\$ 144,409	\$ 409,966	\$ 78,962	\$ 534,897	\$ 107,712	\$2,790,386	\$564,774

**12/01/16 CHANGE IN 2017 MDOT TARGET**

	Barry		Branch		Calhoun		Kalamazoo		St. Joseph		Region 3 Totals	
	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD
<b>Previous MDOT Target Amount</b>	\$ 591,482	\$ 99,448	\$ 497,209	\$ 97,580	\$ 645,937	\$ 122,997	\$ 495,313	\$ 73,578	\$ 505,731	\$ 91,303	\$ 2,735,672	\$ 484,906
<b>12/01/16 MDOT Target Amount</b>	\$ 688,786	\$ 94,301	\$ 576,705	\$ 92,530	\$ 749,825	\$ 116,631	\$ 578,293	\$ 69,770	\$ 587,895	\$ 86,578	\$ 3,181,504	\$ 459,810
<b>Difference</b>	\$ 97,304	\$ (5,147)	\$ 79,496	\$ (5,050)	\$ 103,888	\$ (6,366)	\$ 82,980	\$ (3,808)	\$ 82,164	\$ (4,725)	\$ 445,832	\$ (25,096)

**REDUCTION IN 2017 OBLIGATION AUTHORITY DUE TO PROJECT 120307 CHANGE ORDER**

Original Total Obligation	\$ 846,922		<b>Change Order Total</b>	<b>\$ 124,206</b>
Original STP Obligation	\$ 528,922	62.45%	<b>2017 STL Obligation Authority Reduction</b>	<b>\$ 77,569</b>
Original EDD Obligation	\$ 318,000	37.55%	<b>2017 EDD Obligation Authority Reduction</b>	<b>\$ 46,636</b>

**2017 - 2020 SUMMARY - UPDATED 12/5/2016**

	Barry		Branch		Calhoun		Kalamazoo		St. Joseph		Region 3 Totals	
	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD
Current MDOT Obligation Constraint Target	\$ 688,786	\$ 94,301	\$ 576,705	\$ 92,530	\$ 749,825	\$ 116,631	\$ 578,293	\$ 69,770	\$ 587,895	\$ 86,578	\$ 3,181,504	\$ 459,810
EDD Balance Carried Forward		\$ (335,649)		\$ (106,765)		\$ 15,050		\$ 342,185		\$ 181,902		\$ 96,723
Total MDOT EDD Obligation Constraint Target		\$ (241,348)		\$ (14,235)		\$ 131,681		\$ 411,955		\$ 268,480		\$ 556,533
2017 Current Region-Approved Target	\$ 1,696,975	\$ 364,931	\$ 217,120	\$ -	\$ 273,493	\$ 90,366	\$ -	\$ -	\$ 548,085	\$ 118,683	\$ 2,735,672	\$ 573,980
Current Region Approved Program	\$ 1,411,480	\$ 351,795	\$ 324,606	\$ -	\$ 308,336	\$ 100,031	\$ -	\$ -	\$ 505,800	\$ 122,100	\$ 2,550,222	\$ 573,926
Obligation Reduction Due to Project 120307 CO											\$ 77,569	\$ 46,636
<b>Region Program to Region Target Difference</b>	<b>\$ 285,495</b>	<b>\$ 13,136</b>	<b>\$ (107,486)</b>	<b>\$ -</b>	<b>\$ (34,843)</b>	<b>\$ (9,665)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 42,285</b>	<b>\$ (3,417)</b>	<b>\$ 185,450</b>	<b>\$ 54</b>
<b>Region Program To MDOT Constraint Difference</b>											<b>\$ 553,713</b>	<b>\$ (64,029)</b>
2018 Current MDOT Obligation Constraint Target	\$ 603,312	\$ 115,828	\$ 507,153	\$ 113,652	\$ 658,856	\$ 143,255	\$ 505,219	\$ 85,697	\$ 515,846	\$ 106,342	\$ 2,790,386	\$ 564,774
Current Region-Approved Target	\$ 655,701	\$ 120,039	\$ 519,536	\$ 113,652	\$ 670,286	\$ 144,409	\$ 409,966	\$ 78,962	\$ 534,897	\$ 107,712	\$ 2,790,386	\$ 564,774
Current Region Approved Program	\$ 551,834	\$ 115,828	\$ 462,739	\$ 113,652	\$ 601,464	\$ 143,255	\$ 462,903	\$ 85,697	\$ 471,320	\$ 61,000	\$ 2,550,260	\$ 519,432
<b>Region Program to Region Target Difference</b>	<b>\$ 103,867</b>	<b>\$ 4,211</b>	<b>\$ 56,797</b>	<b>\$ -</b>	<b>\$ 68,822</b>	<b>\$ 1,154</b>	<b>\$ (52,937)</b>	<b>\$ (6,735)</b>	<b>\$ 63,577</b>	<b>\$ 46,712</b>	<b>\$ 240,126</b>	<b>\$ 45,342</b>
<b>Region Program To MDOT Constraint Difference</b>											<b>\$ 240,126</b>	<b>\$ 45,342</b>
2019 Current MDOT Obligation Constraint Target	\$ 615,378	\$ 115,828	\$ 517,296	\$ 113,652	\$ 672,033	\$ 143,255	\$ 515,323	\$ 85,697	\$ 526,163	\$ 106,342	\$ 2,846,193	\$ 564,774
Current Region-Approved Target	\$ 615,378	\$ 115,828	\$ 517,296	\$ 113,652	\$ 672,033	\$ 143,255	\$ 515,323	\$ 85,697	\$ 526,163	\$ 106,342	\$ 2,846,193	\$ 564,774
Current Region Approved Program	\$ 551,834	\$ 115,828	\$ 462,739	\$ 113,652	\$ 601,464	\$ 143,255	\$ 462,903	\$ 85,697	\$ 471,320	\$ 0	\$ 2,550,260	\$ 458,432
<b>Region Program to Region Target Difference</b>	<b>\$ 63,544</b>	<b>\$ -</b>	<b>\$ 54,557</b>	<b>\$ -</b>	<b>\$ 70,569</b>	<b>\$ -</b>	<b>\$ 52,420</b>	<b>\$ -</b>	<b>\$ 54,843</b>	<b>\$ 106,342</b>	<b>\$ 295,933</b>	<b>\$ 106,342</b>
<b>Region Program To MDOT Constraint Difference</b>											<b>\$ 295,933</b>	<b>\$ 106,342</b>
2020 Current MDOT Obligation Constraint Target	\$ 627,686	\$ 115,828	\$ 527,642	\$ 113,652	\$ 685,473	\$ 143,255	\$ 525,630	\$ 85,697	\$ 536,686	\$ 106,342	\$ 2,903,117	\$ 564,774
Current Region-Approved Target	\$ 627,686	\$ 115,828	\$ 527,642	\$ 113,652	\$ 685,473	\$ 143,255	\$ 525,630	\$ 85,697	\$ 536,686	\$ 106,342	\$ 2,903,117	\$ 564,774
Current Region Approved Program	\$ 551,834	\$ 115,828	\$ 462,739	\$ 113,652	\$ 601,464	\$ 143,255	\$ 462,903	\$ 85,697	\$ 471,320	\$ 0	\$ 2,550,260	\$ 458,432
<b>Region Program to Region Target Difference</b>	<b>\$ 75,852</b>	<b>\$ -</b>	<b>\$ 64,903</b>	<b>\$ -</b>	<b>\$ 84,009</b>	<b>\$ -</b>	<b>\$ 62,727</b>	<b>\$ -</b>	<b>\$ 65,366</b>	<b>\$ 106,342</b>	<b>\$ 352,857</b>	<b>\$ 106,342</b>
<b>Region Program To MDOT Constraint Difference</b>											<b>\$ 352,857</b>	<b>\$ 106,342</b>