

# AGENDA

## Rural Task Force #3 Meeting January 12, 2016 10:30 a.m. Road Commission of Kalamazoo County

- I. Call to Order
- II. Election of New Chair to Fill Remainder of Former Chair Hohm's Term **(Action)**
- III. Approval of January 6, 2015 Rural Task Force #3 Meeting Minutes **(Action)**
- IV. Changes to RTF Program by MDOT (discussion)
- V. Proposed Changes FY 2016 - 2017 Surface Transportation Program Projects by the Rural Task Force **(Action)**
- VI. Proposed FY 2017 – 2020 Surface Transportation Program Projects **(Action)**
- VII. Public Comment
- VIII. Other Business
- IX. Adjourn

# Rural Task Force #3 Meeting

*January 6, 2015*

## *Kalamazoo County Road Commission - Kalamazoo, MI*

### ***Members in Attendance:***

Trent Arver	Branch County Road Commission
Christopher Bolt	Calhoun County Road Department
Tom Hohm	Kalamazoo County Road Commission
Brad Lamberg	Barry County Road Commission
Chris Minger	St. Joseph County Road Commission

### ***Others in Attendance:***

Megan Arndt	Kalamazoo Area Transportation Study
Kara Derrickson	Branch Area Transit Authority
Joe Eichorn	Park Township
Marc Elliott	Oshtemo Township
Kelly Kanaan	St. Joseph County Transportation Authority
Angela Kline	Calhoun County Road Department
Sean McBride	Kalamazoo Metro Transit
Ryan Minkus	Kalamazoo County Road Commission
Garrett Myland	St. Joseph County Road Commission
Randy Smith	Brady Township
Jodi Stefforia	Kalamazoo Area Transportation Study
Steve Stepek	Kalamazoo Area Transportation Study
Jake Welch	Barry County Road Commission
Steve Yorks	St. Joseph County Transportation Authority

### ***Call to Order***

Chairperson Trent Arver called the meeting to order at 10:10 a.m. at the Kalamazoo County Road Commission.

### ***Elect Officers***

Trent Arver noted that elections are held in odd-numbered years with two year terms for the offices of Chair and Vice Chair. MOTION by Lamberg ***to select Tom Hohm for Chair***, SUPPORT by Minger. Motion passed. MOTION by Lamberg ***to select Christopher Bolt as Vice Chair***, SUPPORT by Hohm. Motion passed.

### ***Approval of Previous Minutes***

No comments or changes were presented to minutes from the April 22, 2014 meeting.

MOTION by Arver, SUPPORT by Lamberg, **“to approve the April 22, 2014 Rural Task Force #3 Minutes as presented.”** Motion passed.

### ***Changes to RTF Program***

Lamberg noted that the County Road Association of Michigan (CRA) and MDOT have established two committees to address RTF issues. One committee is focused on the future of the RTF program and its administration and the other committee is working on the outstanding questions and issues with respect to the changes imposed effective with the end of fiscal year '13. There were no updates on how the payback will occur for agencies that had a negative balance at the end of fiscal year 2013 or how agencies with a positive balance might receive the balance of the funds, i.e., the second phase.

Arver asked if the RTF program allowed for advance construct when using RTF money. Stepek replied that you can advance construct with STP money but probably not with Category D funding.

### ***Changes to Rural Task Force #3 Member Counties***

It was noted that with implementation of the Regional Prosperity Initiative, Barry County will eventually be removed from this task force and join the rural task force in the Grand region. It was discussed that funding to individual task forces is based on mileage and population. Timing as to when Barry will no longer be part of rural task force #3 is unknown as well as what happens to any positive or negative balance (per MDOT county-specific targets) 'carried' by Barry County at the date of the transition. It was suggested that this topic be kept on future agendas until the transition occurs as well as the topic of crafting formal agreements between counties that lend/borrow funds in a program year.

### ***Review of FY 2015-2017 Projects***

Steppek reminded everyone that the program still needs to be constrained each year and it is unlikely that MDOT will approve the program if there are any changes that affect constraint in any year.

Hohm noted that Kalamazoo County does not have a 2017 project due to cuts made at the last meeting in order to constrain the program.

In response to a question of out-year project planning, Stepek noted that the RTF program follows the STIP years and no funding targets have been provided yet by MDOT for 2018 or beyond. He added that the RTF is a 4-year program with one year of overlap so we'll develop a program for 2018 – 2020 with one year of overlap (2017 – which is already programmed). He reminded everyone that 2018 will not come with county targets as MDOT has done in the past; MODT will provide a target for the task force as a whole. KATS staff will, however, breakdown the target into county-specific levels per past funding allocations.

Regarding changes to the 2015 - 2017 program, Arver stated that Branch County's two 2015 Division Road projects need to be delayed until 2016. After some discussion, Arver stated that he is able to move up an equivalent amount of work programmed for preventative maintenance in 2016 to 2015 so as to move the Division Road projects to 2016.

Lamberg indicated that Barry County's 2016 programmed pavement markings project needs to be pushed back to 2017 or 2018. Lamberg suggested that the \$290,000 in pavement markings be added to Branch county preventative maintenance in 2016 and Arver agreed to take \$290,000 from the Branch County cold pavement recycling project in 2017 and add a pavement marking project for Barry County in the same amount. Lamberg noted that this is the type of agreement that should be formalized in a document for future reference.

MOTION by Arver, SUPPORT by Minger **to approve the following changes to the 2014-2017 program:**

***Move 2015 Branch County Division Road projects (\$196,000) to 2016; add \$196,000 to 2015 Branch County countywide Preventative Maintenance; remove \$196,000 from 2016 Branch County countywide Preventative Maintenance to remain constrained for 2015 and 2016.***

***Move 2016 Barry County Pavement Markings (\$290,000) to 2017, allocate that \$290,000 to 2016 Branch County countywide Preventative Maintenance. Reduce 2017 Branch County Cold Pavement Recycling by \$290,000 to accommodate Barry County's \$290,000 2017 Pavement Markings project to remain constrained for 2017.***

Motion passed.

Hohm stated that if funding were to become available for 2017, he would request that continuation of the 42<sup>nd</sup> Street project in Kalamazoo County be considered for funding as it was necessary to put an additional \$100,000 in local funding toward it.

#### **Public Comment**

No public comment was offered.

#### **Other Business**

Arver noted that he would like the specific projects added to the 'old style' spreadsheet, not just the county totals for each year and that the spreadsheet be kept current.

Steppek stated that the next round of local rural task force meetings next fiscal year will address years 2018-2020, mirroring the STIP years. KATS will provide county-specific targets in advance. There is no need for the local task forces to meet this year unless there are local project changes.

Regarding bid savings and overages, presently, the program is run pro-rata. If projects are under the estimate, the savings are used by MDOT to balance the RTF program statewide. Bid savings do not stay in the individual rural task force. If a project is significantly under, a local agency could argue that they or their task force should get those funds to apply to another project or a new project

Steppek urged the members to let KATS know if any of their project bids come in low or a project may not move ahead so that the full task force can meet and reprogram the funds.

**Adjourn**

MOTION by Bold, SUPPORT by Arver, “to adjourn the meeting.” Motion passed.

Meeting adjourned at 11:40 a.m.

**Minutes approved: \_\_\_\_\_, 2015**

*Questions or comments on these minutes can be directed to:*

*Jodi Stefforia  
Associate Planner  
Kalamazoo Area Transportation Study  
jstefforia@katsmpo.org*

DRAFT



STATE OF MICHIGAN  
DEPARTMENT OF TRANSPORTATION  
LANSING

RICK SNYDER  
GOVERNOR

KIRK T. STEUDLE  
DIRECTOR

November 9, 2015

**TO: Rural Task Force Program Agencies**

**SUBJECT: FYs 2017-2020 Local Rural Task Force Program Call for Projects**

The Michigan Department of Transportation (MDOT) in conjunction with the Rural Task Force Oversight Board is issuing a "Call for Projects" in non-metropolitan areas for fiscal years (FYs) 2017-2020. The purpose of this call is to solicit projects from local rural highway and transit agencies wishing to utilize federal Surface Transportation Program-Rural (STL) and state Transportation Economic Development Fund-Category D (EDD) funding for FYs 2017-2020. Projects selected to receive STL and EDD funding will be included in the FYs 2017-2020 Statewide Transportation Improvement Program (STIP). The FYs 2017-2020 STIP will cover the four fiscal years between October 1, 2016 and September 30, 2020.

Through the call, it is anticipated that MDOT will provide approximately \$42 million of STL funds (including \$32 million in regular STP-Rural funds and \$10 million of STP-Flexible funds) and \$7 million of EDD funds annually to the Local Rural Task Force Program for FYs 2017-2020. STP-Flexible funds are federal trunkline dollars that are being used to replace Federal D funds which were eliminated under MAP-21. All funds require at least a 20 percent non-federal or local match, and must be spent on construction costs and contingencies for highway projects and transit capital projects. Right-of-way, construction engineering, and preliminary engineering costs are not eligible.

Recently, STL target amounts were equal to 100 percent of each Rural Task Force's allocation amount. On October 26, 2015, the Rural Task Force Oversight Board cooperatively reached a decision to require each Rural Task Force to use a target amount equal to 95 percent of their FY 2015 base year funding amounts for FY 2016. **The targets will then be adjusted to 90 percent of that amount for all four years of the FY 2017-2020 STIP.** The idea behind using target amounts equal to these percentages is to align Rural Task Force targets more closely with federal obligation authority, which averages 93-95 percent of the annual total federal allocation amount. This methodology also provides an allowance in the program to accommodate eligible projects that need to move from the current fiscal year to the following fiscal year if necessary. Funding targets may be adjusted in the future to reflect updated state and/or federal legislation.

Rural projects included in the STIP are scheduled to be obligated in the fiscal year they are shown. To be included in the STIP, each respective Rural Task Force must approve the projects and **submit selected projects for FYs 2017-2020 to their Regional Planning Agency (RPA) by no later than January 31, 2016. RPAs will forward their Rural Task Force FYs 2017-2020 programs to MDOT by no later than February 12, 2016. Programs submitted to RPAs must be financially constrained to the annual allocation targets.**

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The enclosed document provides more information regarding the Call for Projects process. If you have any questions regarding the Local Rural Task Force Program or would like an MDOT representative to attend your Rural Task Force meetings, please contact Jim Koenig, Transportation Planner, at (517) 373-1881 or at [koenig@michigan.gov](mailto:koenig@michigan.gov).

Sincerely,



David E. Wresinski, Chair  
Rural Task Force Oversight Board



James M. Iwanicki, Vice-Chair  
Rural Task Force Oversight Board

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BTP:STPD:JRK:jln

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cc: John Drury Denise Jackson  
Clark Harder John Watkin  
Jim Iwanicki Kim Johnson  
Wayne Schoonover Tracie Leix  
Michael Cain Pam Boyd  
John LaMacchia Mark Harrison  
David Wresinski Jim Koenig  
Mark VanPorFleet Matthew Galbraith  
Sharon Edgar  
Steve Puuri  
Denise Donohue  
Erin Kuhn  
Dave Engelhardt





## **Local Rural Task Force Program FYs 2017-2020 Call for Projects Information**

### **Introduction**

The Michigan Department of Transportation (MDOT) in conjunction with the Local Rural Task Force Oversight Board is issuing a “Call for Projects” in non-metropolitan areas for fiscal years (FYs) 2017-2020. The purpose of the call is to solicit projects from local rural highway and transit agencies wishing to utilize federal and state transportation funding for FYs 2017-2020. Projects selected to receive funding will be included in the FYs 2017-2020 Statewide Transportation Improvement Program (STIP).

The STIP is a statewide listing of transportation projects covering a period of four years that is consistent with the State Long-Range Transportation Plan. It presents the fiscally constrained, multimodal transportation program for Michigan and includes all federally funded projects scheduled for some phase of implementation over a four-year period.

The current Michigan STIP covers FYs 2014-2017 and was approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on November 26, 2013. MDOT is developing a new STIP during FY 2016 that will cover FYs 2017-2020. It is anticipated that the new STIP will be federally approved on or before October 1, 2016. The FYs 2017-2020 STIP will cover the four fiscal years between October 1, 2016 and September 30, 2020.

This document provides additional information to Rural Task Force agencies regarding the call process, available funding, project eligibility, and the selection process.

### **What is the Call for Projects?**

The Call for Projects is a process through which funding is allocated to rural highway and transit projects that serve the highest priority needs of the region. Through the call, local rural agencies submit projects to be presented, reviewed, and prioritized by their Rural Task Force and if approved, those projects will become programmed as part of the FYs 2017-2020 STIP.

### **How much funding is available?**

Funding for the Local Rural Task Force Program is provided by MDOT through two main sources: the federally funded Surface Transportation Program-Rural (STL) Program, and the state funded Transportation Economic Development Fund-Category D (EDD) Program.

The STL Program funds projects that preserve and improve the conditions and performance of federal-aid highway and transit capital projects, including terminals and facilities. The EDD Program funds projects designed to serve development and commerce by establishing and integrating a local secondary all-season road network with the state trunkline system.

It is anticipated that MDOT will provide approximately \$49 million annually to the Local Rural Task Force Program for FYs 2017 through 2020. This includes \$42 million in federal STL<sup>1</sup> funds and \$7 million in state EDD funds.

### **How is funding distributed?**

MDOT uses a statewide formula to distribute STL and EDD allocations to each Rural Task Force. Allocations represent “target” amounts that each Rural Task Force uses to program projects for the fiscal year. Task forces are required to select projects in accordance with the targets established by MDOT, which are based on projected amounts of federal and state funds to be received. This is very challenging due to current uncertainties with federal and state funding.

Recently, target amounts were equal to 100 percent of each Rural Task Force’s allocation amount. On October 26, 2015, the Rural Task Force Oversight Board cooperatively reached a decision to require each Rural Task Force to use a target amount equal to 95 percent of their FY 2015 base year funding amounts for FY 2016. **The targets will then be adjusted to 90 percent of that amount for all four years of the FY 2017-2020 STIP.** The idea behind using target amounts equal to these percentages is to align Rural Task Force target amounts more closely with federal obligation authority, which averages 93-95 percent of the annual total federal allocation amount. This methodology also provides an allowance in the program to accommodate eligible projects that need to move from the current fiscal year to the following fiscal year if necessary. Funding targets may be adjusted in the future to reflect updated state and/or federal legislation.

Tables 1 shows anticipated STL and EDD target amounts for each Rural Task Force from FYs 2017 through 2020. These amounts represent the **federal portion only** of the funding. All federal funds require a non-federal or “local” match. In Michigan, the standard local match is 20 percent. For highway projects, the local match must be provided by the project sponsor as a monetary cash match. For transit projects, the local match is provided by MDOT through the Comprehensive Transportation Fund.

All dollar amounts represented in the following table are estimates. Please note the revenue package recently passed by the state legislature to increase state funding for transportation does not directly affect the estimates provided in the table.

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<sup>1</sup> The STL amount includes \$32 million in regular STP-Rural funds and \$10 million in STP-Flexible funds. STP-Flexible funds are federal trunkline dollars that are being used to replace Fed-D funds which expired September 30, 2015 as a result of MAP-21 requirements.

**Table 1: FYs 2017-2020 Annual STL and EDD Target Allocations**

Rural Task Force	County	STP-Rural Allocation	STP-Flex Allocation	STL Total Allocation <sup>1</sup>	EDD Total Allocation <sup>2</sup>	Rural Task Force	County	STP-Rural Allocation	STP-Flex Allocation	STL Total Allocation <sup>1</sup>	EDD Total Allocation <sup>2</sup>
<b>RTF 1</b>	Livingston	\$442,519	\$84,231	\$526,750	\$67,489	<b>RTF 9</b>	Alcona	\$249,834	\$87,138	\$336,973	\$69,819
	Monroe	\$425,227	\$115,533	\$540,759	\$92,570		Alpena	\$234,728	\$84,761	\$319,490	\$67,914
	St. Clair	\$534,420	\$180,302	\$714,722	\$144,464		Cheboygan	\$353,410	\$95,224	\$448,634	\$76,297
	Washtenaw	\$459,807	\$138,430	\$598,237	\$110,915		Crawford	\$226,684	\$76,936	\$303,620	\$61,645
	<b>RTF 1 Total</b>	<b>\$1,861,973</b>	<b>\$518,495</b>	<b>\$2,380,468</b>	<b>\$415,438</b>		Montmorency	\$215,390	\$70,023	\$285,413	\$56,105
<b>RTF 2</b>	Hillsdale	\$379,808	\$154,472	\$534,280	\$123,769	Oscoda	\$225,338	\$76,795	\$302,133	\$61,532	
	Jackson	\$533,792	\$183,961	\$717,753	\$147,397	Otsego	\$243,863	\$86,843	\$330,706	\$69,582	
	Lenawee	\$511,924	\$190,978	\$702,902	\$153,019	Presque Isle	\$259,483	\$85,963	\$345,446	\$68,877	
	<b>RTF 2 Total</b>	<b>\$1,425,524</b>	<b>\$529,411</b>	<b>\$1,954,935</b>	<b>\$424,185</b>	<b>RTF 9 Total</b>	<b>\$2,008,730</b>	<b>\$663,683</b>	<b>\$2,672,414</b>	<b>\$531,771</b>	
	<b>RTF 3</b>	Barry	\$407,273	\$144,561	\$551,834	\$115,828	<b>RTF 10A</b>	Antrim	\$286,645	\$89,973	\$376,618
Branch		\$320,893	\$141,845	\$462,739	\$113,652	Charlevoix		\$235,216	\$78,874	\$314,089	\$63,197
Calhoun		\$422,673	\$178,792	\$601,464	\$143,255	Emmet		\$277,322	\$99,191	\$376,513	\$79,476
Kalamazoo		\$355,947	\$106,956	\$462,903	\$85,697	Kalkaska		\$262,780	\$98,503	\$361,283	\$78,925
St. Joseph		\$338,598	\$132,722	\$471,320	\$106,342	<b>RTF 10A Total</b>		<b>\$1,061,962</b>	<b>\$366,541</b>	<b>\$1,428,503</b>	<b>\$293,688</b>
<b>RTF 3 Total</b>		<b>\$1,845,384</b>	<b>\$704,876</b>	<b>\$2,550,260</b>	<b>\$564,774</b>	<b>RTF 10B</b>		Manistee	\$280,738	\$105,712	\$386,450
<b>RTF 4</b>	Berrien	\$421,796	\$146,476	\$568,272	\$117,363		Missaukee	\$265,093	\$95,117	\$360,210	\$76,211
	Cass	\$347,035	\$101,590	\$448,625	\$81,398		Wexford	\$302,354	\$69,561	\$371,915	\$55,735
	Van Buren	\$470,695	\$134,932	\$605,626	\$108,113	<b>RTF 10B Total</b>	<b>\$848,184</b>	<b>\$270,390</b>	<b>\$1,118,574</b>	<b>\$216,647</b>	
<b>RTF 4 Total</b>	<b>\$1,239,526</b>	<b>\$382,998</b>	<b>\$1,622,524</b>	<b>\$306,874</b>	<b>RTF 10C</b>	Benzie	\$204,063	\$77,069	\$281,132	\$61,751	
<b>RTF 5</b>	Lapeer	\$535,992	\$143,543	\$679,535		\$115,012	Grand Traverse	\$340,648	\$80,156	\$420,804	\$64,224
	Shiawassee	\$379,678	\$148,426	\$528,104		\$118,925	Leelanau	\$209,230	\$70,549	\$279,779	\$56,526
	<b>RTF 5 Total</b>	<b>\$915,670</b>	<b>\$291,970</b>	<b>\$1,207,640</b>	<b>\$233,937</b>	<b>RTF 10C Total</b>	<b>\$753,942</b>	<b>\$227,774</b>	<b>\$981,715</b>	<b>\$182,501</b>	
<b>RTF 6</b>	Clinton	\$381,375	\$125,393	\$506,768	\$100,470	<b>RTF 11</b>	Chippewa	\$141,764	\$502,498	\$644,262	\$113,587
	Eaton	\$374,677	\$124,025	\$498,702	\$99,373		Luce	\$61,437	\$217,197	\$278,635	\$49,226
	Ingham	\$343,053	\$124,623	\$467,676	\$99,853		Mackinac	\$112,801	\$291,596	\$404,397	\$90,381
	<b>RTF 6 Total</b>	<b>\$1,099,105</b>	<b>\$374,040</b>	<b>\$1,473,145</b>	<b>\$299,696</b>		<b>RTF 11 Total</b>	<b>\$316,003</b>	<b>\$1,011,291</b>	<b>\$1,327,294</b>	<b>\$253,194</b>
<b>RTF 7A</b>	Huron	\$467,502	\$147,151	\$614,654	\$117,904	<b>RTF 12A</b>	Alger	\$84,979	\$244,740	\$329,719	\$68,089
	Sanilac	\$547,287	\$155,400	\$702,687	\$124,512		Marquette	\$112,040	\$570,745	\$682,785	\$89,771
	Tuscola	\$528,670	\$153,891	\$682,560	\$123,303		Schoolcraft	\$95,831	\$275,337	\$371,167	\$76,783
	<b>RTF 7A Total</b>	<b>\$1,543,459</b>	<b>\$456,442</b>	<b>\$1,999,901</b>	<b>\$365,719</b>		<b>RTF 12A Total</b>	<b>\$292,850</b>	<b>\$1,090,822</b>	<b>\$1,383,672</b>	<b>\$234,643</b>
<b>RTF 7B</b>	Bay	\$304,856	\$114,019	\$418,876	\$91,357	<b>RTF 12B</b>	Delta	\$141,700	\$368,293	\$509,993	\$113,536
	Gratiot	\$345,219	\$148,918	\$494,137	\$119,319		Dickinson	\$69,612	\$222,716	\$292,329	\$55,776
	Saginaw	\$557,448	\$161,672	\$719,120	\$129,538		Menominee	\$186,150	\$381,889	\$568,039	\$149,151
	<b>RTF 7B Total</b>	<b>\$1,207,523</b>	<b>\$424,609</b>	<b>\$1,632,133</b>	<b>\$340,214</b>		<b>RTF 12B Total</b>	<b>\$397,463</b>	<b>\$972,899</b>	<b>\$1,370,361</b>	<b>\$318,463</b>
<b>RTF 7C</b>	Clare	\$308,369	\$101,090	\$409,460	\$80,997	<b>RTF 13A</b>	Baraga	\$251,669	\$63,665	\$315,334	\$51,011
	Gladwin	\$288,595	\$101,445	\$390,040	\$81,282		Houghton	\$319,087	\$125,093	\$444,180	\$100,230
	Isabella	\$366,276	\$145,365	\$511,641	\$116,472		Keweenaw	\$123,706	\$43,727	\$167,433	\$35,036
	Midland	\$318,546	\$99,371	\$417,916	\$79,620		<b>RTF 13A Total</b>	<b>\$694,462</b>	<b>\$232,486</b>	<b>\$926,947</b>	<b>\$186,277</b>
	<b>RTF 7C Total</b>	<b>\$1,281,786</b>	<b>\$447,270</b>	<b>\$1,729,056</b>	<b>\$358,371</b>		<b>RTF 13B</b>	Gogebie	\$307,692	\$103,001	\$410,693
<b>RTF 7D</b>	Arenac	\$207,567	\$79,233	\$286,800	\$63,484	Iron		\$313,269	\$115,387	\$428,657	\$92,453
	Iosco	\$247,077	\$90,901	\$337,978	\$72,833	Ontonagon		\$326,581	\$102,945	\$429,526	\$82,484
	Ogemaw	\$289,337	\$105,772	\$395,109	\$84,749	<b>RTF 13B Total</b>	<b>\$947,543</b>	<b>\$321,334</b>	<b>\$1,268,876</b>	<b>\$257,466</b>	
<b>RTF 7D Total</b>	<b>\$987,436</b>	<b>\$339,413</b>	<b>\$1,326,849</b>	<b>\$271,950</b>	<b>RTF 14</b>	Lake	\$269,926	\$104,288	\$374,214	\$83,560	
<b>RTF 8A</b>	Mecosta	\$345,593	\$110,158	\$455,751		\$88,263	Mason	\$272,188	\$95,664	\$367,852	\$76,650
	Montcalm	\$521,062	\$159,449	\$680,511		\$127,757	Muskegon	\$330,540	\$107,550	\$438,090	\$86,174
	Osceola	\$308,410	\$108,974	\$417,384		\$87,314	Newaygo	\$485,266	\$146,489	\$631,755	\$117,373
	<b>RTF 8A Total</b>	<b>\$1,175,065</b>	<b>\$378,581</b>	<b>\$1,553,646</b>		<b>\$303,334</b>	Oceana	\$326,019	\$119,300	\$445,319	\$95,588
	<b>RTF 8B</b>	Allegan	\$640,398	\$205,280	\$845,677	\$164,478	<b>RTF 14 Total</b>	<b>\$1,683,939</b>	<b>\$573,291</b>	<b>\$2,257,230</b>	<b>\$459,345</b>
Ionia	\$378,553	\$155,130	\$533,683	\$124,296							
Ottawa	\$405,779	\$86,813	\$492,592	\$69,558							
<b>RTF 8B Total</b>	<b>\$1,424,729</b>	<b>\$447,223</b>	<b>\$1,871,952</b>	<b>\$358,332</b>							

1. Total federal STL allocation of the Local Rural Transportation Program is approximately \$42 million dollars annually. Per agreement of the Rural Task Force Oversight Board, the FYs 2017-2020 STL annual funding targets are being held to 90 percent of 95 percent of FY 2015 levels due to current uncertainties associated with state and/or federal funding and to provide an allowance in the program to accommodate eligible projects that need to move from the current fiscal year to the following fiscal year if necessary. Funding estimates may be adjusted in the future to reflect updated state and/or federal legislation.
2. The FYs 2017-2020 EDD annual funding targets are being held to FY 2015 base levels and represent allocation amounts only; they do not include any positive or negative balances from previous fiscal years. These amounts will be revised annually to include previous fiscal year balances.

## What is Financial Constraint?

Financial constraint is a comparison of total estimated *revenues* (federal/state funds) with total estimated *commitments* (project costs). Each Rural Task Force must demonstrate financial constraint by including sufficient financial information to confirm that projects can be implemented using committed available, or reasonably available, revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. Financial constraint applies to each fiscal year of the STIP.

MDOT requires each Rural Task Force to be **financially constrained to their total annual STL and EDD target amounts**. That is, the total amount of STL and EDD funds programmed for projects for the four-year STIP period must not exceed the anticipated total amount of funds available (i.e., target amounts) to the Rural Task Force for that period. There are several reasons for this requirement:

- To maintain the Local Rural Task Force Program within anticipated available revenues.
- To be consistent with all applicable laws and regulations.
- To be simple and easy to understand.
- To be consistent with MDOT business practices.
- To represent agreement reached by the Rural Task Force Oversight Board

Rural Task Forces may elect to transfer (i.e., borrow and lend) STL and/or EDD funds to another task force in order to complete larger projects, etc. It will be up to each task force to cooperatively work with MDOT and their Regional Planning Agency to track any transfers and agreements made for repayment of borrowed funds (see Appendix A for a sample agreement). Only similar type funds can be borrowed and repaid between task forces. For example, if Rural Task Force A borrows \$100,000 of STL funds from Rural Task Force B, Rural Task Force A will be required to pay back \$100,000 of STL funds – not EDD or local funds – to Rural Task Force B, based on the terms of the agreement.

## What projects are eligible?

Road projects are eligible for STL and EDD funding. Eligible uses include construction, reconstruction, rehabilitation, resurfacing, restoration, enhancement, and operational improvements. Projects must be located on federal-aid eligible highways that have been functionally classified as a rural major collector or higher according to the National Functional Classification System approved by FHWA. Some STL funds may be spent on rural minor collectors. (MDOT allows up to 10 percent of the total STL funds to be spent on rural minor collectors.) Functional classification maps have been provided to respective county road commissions, cities, and villages or can be viewed at the following Web address: [http://mdotcf.state.mi.us/public/maps\\_nfc/](http://mdotcf.state.mi.us/public/maps_nfc/). Additional copies of maps are available from MDOT upon request.

Roads eligible for EDD funds must be classified as county primary or city/village major roads. If a road does not fall into one of these categories, application must be made to MDOT and the classification changed before EDD funds can be used to improve the road.

The road must be built to all-season standards, connect other all-season routes, and cannot be restricted to legally loaded commercial vehicles.

Transit capital projects are eligible for STL funding only and must be eligible for FTA funding in order to use STL funds. Eligible transit capital projects may include replacement buses and rehabilitation of existing buses, communication equipment, maintenance equipment, operational support equipment and services, items related to services under the Americans with Disabilities Act, and facility renovations.

Funds can only be spent on construction costs and contingencies for highway projects and transit capital projects. Right-of-way, construction engineering, and preliminary engineering costs are not eligible.

### **How will projects be selected?**

Projects in rural counties must be evaluated and selected by the Rural Task Force and based on either established project selection criteria developed through the Task Force, or on the greatest needs of the region. Each Rural Task Force selects projects cooperatively with all cities and villages under 5,000 population, county road commissions, rural transit providers, and MDOT (for EDD-funded projects) in accordance with funding targets established by MDOT. Projects will also be reviewed for eligibility and consistency with the criteria established for the state's Transportation Economic Development Fund Program and the federal Surface Transportation Program.

### **How will Selected Projects be included in the STIP?**

The Rural Task Force FYs 2017-2020 STIP Development Process consists of the steps listed below. The schedule of the steps can be found in Appendix B.

1. MDOT Develops Call for Projects for Rural Task Force Program Projects (by October 2015).

MDOT develops a Call for Projects letter and instructions document for FYs 2017-2020. The department sends the call letter and instructions document to each Regional Planning Agency in Michigan. The Regional Planning Agency shares the letter and instructions with each Rural Task Force in their geographic area.

2. Rural Task Forces hold meetings to Select Proposed Projects (November 2015 to January 2016).

Rural Task Forces hold a meeting(s) between **November 2015 and January 2016** to select their FYs 2017-2020 projects using STL or EDD funds. This time frame also includes county-level task force meetings to identify potential projects. The project selection process allows Rural Task Force members to fund as many greatest need projects as possible within the annual RTF funding targets. The Rural Task Force is charged with reviewing the projects and approving them as part of their annual program.

Regional Planning Agencies are responsible for notifying member agencies, the public, and all other interested parties of the opportunity to participate in all Rural Task Force meetings.

Notification must be sent out at least one week prior to the meeting(s) or in accordance with established procedures written in bylaws or in approved public participation plans. Every effort must be made to solicit input from the public and all interested parties on the proposed program of projects.

3. Rural Task Forces submit Approved Project Listing to the Regional Planning Agency (by January 31, 2016)

The Rural Task Force is responsible for sending the approved four-year listing of projects to the Regional Planning Agency for consideration and programming into the rural Transportation Improvement Plan (TIP) e-file. This should be done by **no later than January 31, 2016**.

4. Regional Planning Agency reviews and submits Approved Project Listing to MDOT (by February 12, 2016)

The Regional Planning Agency will review the four-year project listing and input project information into the rural TIP e-file (spreadsheet). The rural TIP e-file represents the approved four-year listing of projects for inclusion into the STIP. The Regional Planning Agency will submit the rural TIP e-file and all supporting documentation (i.e., meeting agenda, minutes, public notices, data sheets, balance sheets, e-file, and all-season road maps, if necessary) to the MDOT Rural Task Force coordinator by no later than **February 12, 2016**.

Note: The rural TIP e-file must be financially constrained for each fiscal year of the STIP. That is, the total annual amount of STL and EDD funds programmed for projects must not exceed the annual target amount of funds available to the Rural Task Force. The Regional Planning Agency will work with the Rural Task Force to ensure that financial constraint is met for both STL and EDD funds for each fiscal year of the STIP.

5. MDOT will Program Projects into MAP Database (by March 1, 2016)

Upon receipt of the e-file, MDOT will review each Rural Task Force's four-year listing of projects and supporting documentation. Projects will be programmed into the MAP database by **March 1, 2016**. It is imperative that MDOT receive a complete four year list of Rural Task Force projects no later than February 12, 2016, in order to meet the March 1<sup>st</sup> programming date. Any MDOT job numbers created will be input directly into the e-file and returned to the Regional Planning Agency upon completion.

6. MDOT STIP Coordinator takes MAP Database Snapshot (by March 1, 2016)

The MDOT STIP coordinator runs a MAP database "snapshot" or query on **March 1, 2016**, that includes all Rural Task Force projects programmed on the database. The snapshot of projects will be included in the official FYs 2017-2020 STIP document for federal review and approval. Any STL or EDD funded projects that do not make it into the MAP database by March 1, 2016, will need to wait and be amended into the STIP after its approval.

7. MDOT prepares and submits FYs 2017-2020 STIP for Federal Approval (Spring/Summer 2016)

MDOT prepares a draft FYs 2017-2020 STIP for review and comment during Spring/Summer of 2016. The draft document and project listing will be released to the public for 30 days for review and comment.

Taking into consideration all comments received, MDOT will finalize the FYs 2017-2020 STIP document and submit it to FHWA and FTA for review and approval by **August 15, 2016**. It is anticipated that FHWA and FTA will need roughly 60 days to review and approve the document and subsequent project listings.

8. FHWA and FTA Approve the FYs 2017-2020 STIP (by October 1, 2016)

By **October 1, 2016**, FHWA and FTA formally approve the FYs 2017-2020 STIP as the official transportation program of Michigan. MDOT will notify the Regional Planning Agencies of STIP approval, who will in turn notify all local Rural Task Force members.

## **Appendix A: Sample Agreement for Rural Task Force Funding Transfers**

### **Local Rural Transportation Program Federal Fund Trade Agreement**

The purpose of a trade is to utilize all available federal and state funding allocated to the Local Rural Task Force Program. This agreement pertains to STL and EDD funds only. It is not for the trade or exchange of local funds. All agreements must be approved by each Rural Task Force/Metropolitan Planning Organization involved and the parties listed below.

**Date:**

By execution of this agreement, Rural Task Force A agrees to allow Rural Task Force B to borrow an amount not to exceed \$XXX,XXX of Rural Task Force A's STL or EDD funds during fiscal year 20XX. In return, Rural Task Force B agrees to repay Rural Task Force A an amount not to exceed \$XXX,XXX of Rural Task Force B's STL or EDD funds during fiscal year 20XX. The project(s) utilizing these funds are included in Attachment 1 of this agreement. If funds are not obligated within the agreed to time frame, the two task forces can re-negotiate and/or forfeit the agreement upon written notification to the MDOT Rural Task Force coordinator.

This is a voluntary agreement between the two aforementioned task forces and both task forces understand that the availability of future federal-aid is not guaranteed. Should any issues arise with this agreement, both task forces agree that the issue will be brought to the Rural Task Force Oversight Board for mediation.

**Signatures:**

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Rural Task Force A Chair

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Rural Task Force B Chair

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MDOT Rural Task Force Coordinator

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Rural Task Force Oversight Board Chair



## ATTACHMENT 1

Please attach the approved RTF E-files with the highlighted projects and/or provide a detailed project description of the projects below

## Appendix B: Rural Task Force FYs 2017-2020 STIP Development Schedule

Timeframe	STIP Development Steps
<b>By October 2015</b>	<b>MDOT develops Call for Projects</b>
	MDOT develops Local Rural Task Force Program “Call for Projects” letter and instructions document, and sends to Regional Planning Agencies (RPAs).  RPAs share letter and instructions with Rural Task Force members.
<b>November 2015 - January 2016</b>	<b>Local County and Rural Task Force Meetings</b>
	Local counties and Rural Task Forces hold meetings to identify and select FYs 2017-2020 projects using Surface Transportation Program-Rural (STL) and Transportation Economic Development Fund-Category D (EDD) funds.  RPA is responsible for setting up meetings and notifying the public and all interested parties of the meeting dates.
<b>By January 31, 2016</b>	<b>Rural Task Force sends FYs 2017-2020 project listing to Regional Planning Agency</b>
	Each Rural Task Force sends four-year listing of projects to the RPA by January 31, 2016.
<b>By February 12, 2016</b>	<b>Regional Planning Agency sends rural TIP e-file to MDOT</b>
	RPA reviews the four-year listing of projects and programs them into the rural TIP e-file.  The rural TIP e-file and supporting documentation is sent to MDOT by no later than February 12, 2016.
<b>By March 1, 2016</b>	<b>MDOT programs FYs 2017-2020 projects</b>
	MDOT programs all Rural Task Force FYs 2017-2020 projects onto the MAP database by March 1, 2016.  MDOT enters job numbers directly into the rural TIP e-file and returns the e-file to the RPA upon completion.
<b>May - August 2016</b>	<b>MDOT develops FYs 2017-2020 STIP</b>
	MDOT develops FYs 2017-2020 STIP document between May and August 2016.  MDOT allows for minimum 30 day public comment period and documents any public comments in the STIP.
<b>August 15, 2016</b>	<b>MDOT submits STIP to FHWA and FTA</b>
<b>By October 1, 2016</b>	<b>FHWA and FTA approve STIP</b>

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Required Fields																				Optional Fields							#REF!				
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date	Capped Federal Cost (\$1000s)	Obligated Date	Amount Obligated (\$1000s)	Let Date	RTF
2014	BARRY	Barry County	Countywide	Countywide	0.00	Traffic ops/safety	Pavement Markings	CON		290	STL					290	120204		04/22/14				290			5/15/14			\$0		3
	<b>BARRY</b>									<b>290</b>		<b>0</b>																			
2014	BRANCH	Branch County	Union City Rd	Burlington to Bell Rd	2.92	Resurface	Resurface	CON		45	STL	11	M			56	120224		05/07/14			Admin: Burlington Road to Bell Road	56			5/19/14			\$0		3
2014	BRANCH	Branch County	Squires Road	US-12 to Jonesville Road	1.00	Resurface	Preventative Maintenance-seal coat/fog seal	CON		44	STL	11	M			55	115971		04/22/14				55			5/15/14			\$0		3
2014	BRANCH	Branch County	Snow Prairie Rd	Kosmerick to US-12		Resurface	Chip Seal	CON		67	STL	17	M			84	124596		05/27/14			JN120225A Breakout, admin change 5-27-14	84			6/3/17					3
2014	BRANCH	Branch County	Jonesville Rd.	Ray Quincy to Briggs		Resurface	HMA Ultrathin Resurface	CON		38	STL	59	M	15	CNTY	112	124598		06/13/14			Admin - RTF not FC, reduce STL by \$1,800. JN120225A Breakout, admin change 5-27-16	112			6/13/14					3
2014	BRANCH	Branch County	Girard Rd.	Union City to Marshall		Resurface	Chip Seal	CON		67	STL	17	M			84	124597		05/27/14			JN120225A Breakout, admin change 5-27-15	84			6/3/17					3
2014	BRANCH	Branch County	Countywide Preventative Maintenance	Countywide	0.00	Resurface	Preventative Maintenance	CON									120225		05/27/14			Need NFC, Reduce STP from \$340,000 to \$140,000 2-24-14; Delete project (line item break out) 5-27-14				6/3/14			\$0		3
2014	BRANCH	Branch County	Countywide Pavement Markings	Countywide	0.00	Traffic ops/safety	Pavement Markings	CON		230	STL					230	120229		04/22/14				230			5/15/14			\$0		3
	<b>BRANCH</b>									<b>491</b>		<b>115</b>																			
2014	CALHOUN	Calhoun County	Preventative Maintenance	Various Locations		Resurface	Chip Seal	CON		75	STL			19	CNTY	94	124342		02/24/14			Addition of Project, 2-24-14.	94			5/15/14					3
2014	CALHOUN	Calhoun County	Preventative Maintenance	Various Locations		Resurface	Chip Seal	CON		75	STL			19	CNTY	94	124343		02/24/14			Addition of Project, 2-24-14.	94			5/15/14					3
2014	CALHOUN	Calhoun County	Preventative Maintenance	Various Locations		Resurface	Chip Seal	CON		75	STL			19	CNTY	94	124344		02/24/14			Addition of Project, 2-24-14.	94			5/15/14					3
2014	CALHOUN	Calhoun County	Preventative Maintenance	Various Locations		Resurface	Chip Seal	CON		75	STL			19	CNTY	94	124345		02/24/14			Addition of Project, 2-24-14.	94			5/15/14					3
2014	CALHOUN	Calhoun County	Division Drive	24 Mile Rd to City limits	1.00	Resurface	Resurface	CON		355	STL	95	M	0		450	120301		02/24/14			STP Adjustment: \$350,000 to \$355,000; State D from \$100,000 to \$95,000, 2-24-14.	450			5/15/14			\$0		3
2014	CALHOUN	Calhoun County	Bellevue Rd	McAllister Road to Chippewa Trail	1.43	Resurface	Resurface	CON									120302		07/31/13			Deletion of Project-1-27-14	0			8/5/13			\$0		3
2014	CALHOUN	Calhoun County	30 Mile Road	N Dr S to M-60	0.00	Resurface	Resurface	CON		120	STL	60	M			180	120304		02/24/14			Change year from 2015 to 2014, Change STP from \$240,000 to \$120,000 1-27-14.	180			5/15/14					3
	<b>CALHOUN</b>									<b>776</b>		<b>155</b>																			
2014	KALAMAZOO	Kalamazoo County	N Avenue	29th Street to 34th Street	2.50	Resurface	Resurface	CON		770	STL			300	CNTY	1,070	120233		06/26/13			Federal Cost adjustment based off local bid analysis, MDOT Contract 13-5689, 2-24-14	1,070			8/21/13	10/17/13	\$1,135,886			
2014	KALAMAZOO	Kalamazoo Metro Transit System	Area Wide Transit	Kalamazoo Metro Transit, Kalamazoo County	0.16	Transit vehicle additions/replacements	Van Purchase	T-Cap		207	STL			52	TRAL	259	120234		04/22/14				259			5/15/14			\$0		3
	<b>KALAMAZOO</b>									<b>977</b>		<b>0</b>																			
2014	ST. JOSEPH	St. Joseph Co. Transportation Authority	Transit	Saint Joseph County Transportation Authority	0.00	Transit vehicle additions/replacements	Van Purchase	T-Cap		80	STL			15	TRAL	95	120279		04/22/14			Change STP from \$61,000 to \$80,000	95			5/15/14			\$0		3
2014	ST. JOSEPH	St. Joseph County	Shimmel Rd	Featherstone to M-86 4.45 Mi	4.12	Resurface	Chip Seal	CON		35	STL	70	M	0		105	120281		04/22/14				105			5/15/14			\$0		3
2014	ST. JOSEPH	St. Joseph County	Pulver Road Bridge	Pulver Road Bridge	0.00	Bridge - other	Bridge work	CON							CNTY	0	120289		02/24/14			Deletion of Project	0			5/15/14			\$0		3
2014	ST. JOSEPH	St. Joseph County	Nottawa Rd	Village of Mendon to Spring Creek	3.01	Resurface	Chip Seal	CON		62	STL			16	CNTY	78	120285		04/22/14				78			5/15/14			\$0		3
2014	ST. JOSEPH	St. Joseph County	Lutz Rd	Urbanized Adjusted Boundary to Centerville/Constat	3.53	Resurface	Chip Seal	CON		54	STL	14	M	0	CNTY	68	120286		04/22/14				68			5/15/14			\$0		3

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Required Fields																				Optional Fields					#REF!							
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date	Capped Federal Cost (\$1000s)	Date Obligated	Amount Obligated (\$1000s)	Let Date	RTF	
2014	ST. JOSEPH	St. Joseph County	Lutz Rd	Constantine to US-12	3.01	Resurface	Resurface	CON		130	STL	248	M	0		378	120284		04/22/14			Change in funding amounts, switch of State D to STP 4-22-14;	378			5/15/14			\$0		3	
2014	ST. JOSEPH	St. Joseph County	Floating Road Bridge	Floating Road Bridge	0.00	Bridge - other	Bridge work	CON							CNTY	0	120288		02/24/14			Deletion of Project	0			5/15/14			\$0		3	
2014	ST. JOSEPH	St. Joseph County	Featherstone Rd	Constantine Street to Village Limits	1.07	Resurface	Resurface	CON		106	STL	26	M	0		132	120283		04/22/14				132			5/15/14			\$0		3	
2014	ST. JOSEPH	St. Joseph County	Countyline Road	Lucas to Lone Tree Rd	4.09	Resurface	Chip Seal	CON		72	STL			18	CNTY	90	120287		04/22/14				90			5/15/14			\$0		3	
<b>ST. JOSEPH</b>										<b>539</b>		<b>358</b>																				
2015	BRANCH	Branch County	Central Road	Snow Prairie to Behnke	3.77	Resurface	Preventative Maintenance	CON		68	STL			17	CNTY	86	127365		04/22/14			Breakout from JN 120226, 3-9-2015	86			5/15/14			\$0		3	
2015	BRANCH	Branch County	Marshall Road	Dayburg to Countyline	4.17	Resurface	Preventative Maintenance	CON		71	STL			18	CNTY	89	127366		04/22/14			Breakout from JN 120226, 3-9-2015	89			5/15/14			\$0		3	
2015	BRANCH	Branch County	Snow Prairie/Francis o/Adolph	Ember to Stancer	3.96	Resurface	Preventative Maintenance	CON		67	STL			17	CNTY	84	127367		04/22/14			Breakout from JN 120226, 3-9-2015	84			5/15/14			\$0		3	
2015	BRANCH	Branch County	State Road	Willowbrook-Briarberry	4.09	Resurface	Preventative Maintenance	CON		69	STL			18	CNTY	87	127368		04/22/14			Breakout from JN 120226, 3-9-2015	87			5/15/14			\$0		3	
2015	BRANCH	Branch County	Countywide Preventative Mainte	Jonesville Rd from Ray Quincy Rd. to Squires Rd; Southern Rd from West California TWP Line to Ray Quincy Rd; Snow Prairie Rd from M86 to Ember Rd	8.03	Resurface	Preventative Maintenance, Ultrathin	CON		460	STL			115	CNTY	576	120226		03/26/15	Cost		Removal of State-D Funds, 4-22-14; Increase in funding from \$340,000 STL to 536,000, 1-6-15; breakout 4 different projects in county, 3-9-2015; Funding reduced to breakout projects, correct typo in STP 3-12-15; Project Combined with JN 127149 3/26/15.	576			6/30/15			\$0		3	
2015	BRANCH	Branch County	Countywide Preventative Maintenance	Countywide	0.00	Resurface	Preventative Maintenance	CON			STL				CNTY		127149		03/26/15	Delete		Addition of Project, Movement of \$200,000 from FY 14 to FY 15, full RTF Meeting 2-24-14; Project combined with JN 120226 and deleted				6/30/15			\$0		3	
<b>BRANCH</b>										<b>736</b>		<b>0</b>																				
2015	CALHOUN	Calhoun County	Preventative Maintenance	Various Locations	0.00	Resurface	Chip Seal	CON		75	STL			19	CNTY	94	127151		02/24/14			Addition of Project 2-24-14.	94			5/15/14					3	
2015	CALHOUN	Calhoun County	Preventative Maintenance	Various Locations	0.00	Resurface	Chip Seal	CON		75	STL			19	CNTY	94	127152		02/24/14			Addition of Project 2-24-14.	94			5/15/14					3	
2015	CALHOUN	Calhoun County	Bellevue Road	McAllister to 13 Mile Road	0.00	Resurface	Resurface	CON		630	STL			158	CNTY	788	120302		02/24/14			Correction in Limits to McAllister Rd to 13 Mil Rd, Change in STP from \$405,000 to \$590,000, Change in State D from \$105,000 to \$160,000, 2-24-14. Removal of State-D 4-22-14.	788			5/15/14					3	
2015	CALHOUN	Calhoun County	25 1/2 Mile Rd and B Drive South	F Drive South to Finley Drive (Albion City Limits)	3.02	Resurface	Preventative Maintenance	CON		380	STL			95	CNTY	475	120308		04/22/14			Change County from Branch to Calhoun, Change of Limits to F Drive South to Albion; Move project to FY 2015 at Full RTF Meeting 2-24-14; Administrative correction to limits 3-19-15;	475			5/15/14			\$0		3	
<b>CALHOUN</b>										<b>1,160</b>		<b>0</b>																				
2015	KALAMAZOO	Kalamazoo County	W D Ave	Ravine Road to Adobe Drive	0.60	Resurface	Resurface	CON									120236		04/22/14			Project funded by locals, deletion 1-16-13.				5/15/14			\$0		3	
2015	KALAMAZOO	Kalamazoo County	W D Ave	Adobe Drive to Rolling Meadow Drive	0.60	Resurface	Resurface	CON		550	STL			570	CNTY	1,120	120237		04/22/14			State D removal 100,00, added to local cost 4-22-14	1,120			5/15/14			\$0		3	

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Required Fields																				Optional Fields				#REF!							
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date	Capped Federal Cost (\$1000s)	Date Obligated	Amount Obligated (\$1000s)	Let Date	RTF
2015	KALAMAZOO	Kalamazoo Metro Transit System	Area Wide Transit	Kalamazoo Metro Transit, Kalamazoo County	0.16	Transit vehicle additions/replacements	Van Purchase	T-Cap		70	STL			18	TRAL	88	120235		04/22/14				88			5/15/14			\$0		3
										<b>620</b>	<b>0</b>																				
2015	ST. JOSEPH	St. Joseph County	Michigan Ave/Halfway Road	N Fisher Lake Rd/Vil. Burr Oak to Silver St/US-12	3.49	Resurface	Chip seal	CON		47	STL			15	CNTY	62	120294		04/22/14			Change STP from \$31,000 to \$47,200, Change State D to local cost 4-22-14, update limits 3-3-15	62			5/15/14			\$0		3
2015	ST. JOSEPH	St. Joseph County	Bauman Road/Fawn River Road	County/State line NE to County Limits	5.40	Resurface	Chip Seal	CON		96	STL			24	CNTY	119	120293		04/22/14			Limit change 2-13-15	119			5/15/14			\$0		3
2015	ST. JOSEPH	St. Joseph County	Silver Street Bridge	Silver Street Bridge	0.00	Bridge - other	Bridge Work	CON							CNTY	11	120282		02/24/14			Deletion of Project	11			5/15/14			\$0		3
2015	ST. JOSEPH	St. Joseph County	Michigan Ave	US-131-N to Fisher Lake Rd	3.50	Resurface	HMA Resurface	CON		344	STL			86	CNTY	430	120291		04/22/14			Cost change, Removal of State D, moved to local 4-22-14	430			5/15/14			\$0		3
2015	ST. JOSEPH	St. Joseph County	Klinger Lake Road	Village Centreville to Tim Rd	0.50	Resurface	HMA Resurface	CON		58	STL			14	CNTY	72	120292		04/22/14			Cost Change 4-22-14	72			5/15/14			\$0		3
2015	ST. JOSEPH	St. Joseph County	Crooked Creek Rd	CS Edgewater Bch. to Fawn River	3.16	Resurface	Chip Seal	CON		61	STL			15	CNTY	76	120295		04/22/14			Change STP from \$61,120 to \$45,900, Change State D to local cost 4-22-14.	76			5/15/14			\$0		3
2015	ST. JOSEPH	St. Joseph Transit Authority	Transit	Medium Duty Bus	0.00	Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		130	STL				TRAL	130			04/22/14			Illustrative New Project 4-22-14	130	Illustrative		5/15/14					3
										<b>605</b>	<b>0</b>																				
2016	BARRY	Barry County	Countywide Preventative Mainte	Countywide	0.00	Resurface	Preventative Maintenance	CON		400	STL			100	CNTY	500	120206		04/22/14				500			5/15/14					3
										<b>400</b>	<b>0</b>																				
2016	BRANCH	Branch County	Countywide Preventative Mainte	Countywide	0.00	Resurface	Preventative Maintenance	CON		394	STL	47	M	230	CNTY	469	120227		04/22/14			Correction of County to Branch. Reduction in State-D Funds 4-22-14, funding changed from \$300,000 STL to \$394,000 STL, 1-6-15;	469			5/15/14					3
2016	BRANCH	Branch County	Division Rd	Main -Sherwood W VL	0.52	Reconstruct	Reconstruct	CON		116	STL			29	CNTY	145	89438		04/22/14			Removal of State-D Funds, 4-22-14; Move From FY 2015 to FY 2016, 1-6-15;	145			5/15/14					3
2016	BRANCH	Branch County	Division Rd	Dunks Rd-Sherwood W VL	0.52	Reconstruct	Reconstruct	CON		80	STL			20	CNTY	100	102701		03/12/09			Move to FY 2016, 1-6-15;	100					\$0		3	
2016	BRANCH	Branch County	S Matteson St	S. City Limits - N. City Limits	0.98	Resurface	Resurface	CON		240	STL	60	M			300	120228		04/22/14			Correction of County to Branch 4-22-14,	300			5/15/14					3
										<b>830</b>	<b>107</b>																				
2016	CALHOUN	Calhoun County	T Dr S	Old 27 to 18 Mile/22 Mile to M-99	5.50	Resurface	Resurface	CON		442	STL	318	M			760	120307		04/22/14			Correction in County (Branch to Calhoun), Adjust STP from \$585,000 to \$602,000, Adjust State D from \$150,000 to \$158,000.	760			5/15/14					3
2016	CALHOUN	Calhoun County	Preventative Maintenance	Various Locations		Resurface	Preventive Maintenance			174	STL			36	CNTY	210	127153		04/22/14			Added 4/22/14	210			5/15/14					

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Required Fields																				Optional Fields							#REF!					
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Phase Cost (\$1000s)	MDOT Job No.	Local ID No.	MPO/ Rural Action Date	Amendment Type	Air Quality	Comments	Total Project Cost (\$1000s)	Local Priority	EJ	Federal Approval Date	Capped Federal Cost (\$1000s)	Date Obligated	Amount Obligated (\$1000s)	Let Date	RTF	
2016	CALHOUN	Marshall Dial A Ride	Transit	City of Marshall Transit	0.00	Miscellaneous	Vehicle Replacement	T-Cap		104	STL			26	TRAL	130	120305		04/22/14			Correction in County (Branch to Calhoun); Reduction in Funding	130			5/15/14						3
										<b>720</b>		<b>318</b>																				
2016	KALAMAZOO	Kalamazoo County	42nd Street	North of Y Avenue to W Avenue	2.01	Reconstruct	Reconstruct	CON		738	STL			307	CNTY	1,045	120244		04/22/14			Admin adjustment, additional funding from deletion of JN 120238; Change in local funding from \$207,000 to \$307,000, 1-6-15; Additional STP funding of \$24,478.45 as result of round 2 carryover local RTF mtg 2-12-15	1,020			5/15/14						3
										<b>738</b>		<b>0</b>																				
2016	ST. JOSEPH	St. Joseph County	Silver Street	M-60 South 1.5 Miles	1.50	Resurface	HMA Resurface	CON		320	STL			80	CNTY	400	127148		02/24/14			New Project- Line Item Break Out (120296) 2-24-14; Change in description, removal of "bridge," 1-6-15;	400			5/15/14						3
2016	ST. JOSEPH	St. Joseph County	Hoffman	US-131 to Lone Tree	5.62	Resurface	Chip Seal	CON		94	STL			24	CNTY	118	127154		02/24/14			New Project- Line Item Break Out (120296) 2-24-14	118			5/15/14						3
2016	ST. JOSEPH	St. Joseph County	Fulton	M-60 to County Line, Wattles to M-86	5.62	Resurface	Chip Seal	CON		26	STL	68	M			94	127156		02/24/14			New Project- Line Item Break Out (120296) 2-24-14	94			5/15/14						3
2016	ST. JOSEPH	St. Joseph County	Flowerfield Road	US-131 to Chamberlain	5.67	Resurface	Chip Seal	CON		94	STL			24	CNTY	118	127157		02/24/14			New Project- Line Item Break Out (120296) 2-24-14	118			5/15/14						3
2016	ST. JOSEPH	St. Joseph County Transit Authority	Area Wide Transit	Bus Replacement		Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		112	STL			28	TRAL	140			04/22/14			New Project, Illustrative, Two replacement gas powered cutaway buses 4-22-14	140	Illustrative		5/15/14						3
										<b>534</b>		<b>68</b>																				
2017	BARRY	Barry County	Countywide	Countywide	0.00	Traffic ops/safety	Pavement Markings	CON		290	STL					290	120205		04/22/14			Move project from FY 2016 to FY 2017, 1-6-15;	290			5/15/14						3
2017	BARRY	Barry County	Lawrence Rd	M43 to S Charleton Road	2.44	Reconstruct	Reconstruct	CON		1,515	STL	379	M	420	CNTY	2,314	120355		04/22/14			Correction of Rd. Name to Charleton and M-37 12-31-13, Reduction in State D 4-22-14	2,314			5/15/14		\$0				3



	Barry		Branch		Calhoun		Kalamazoo		St. Joseph		REGION 3 TOTAL		EDD BALANCE
	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	D/EDD	
County Target as % of Region Target	22%	21%	18%	20%	24%	25%	18%	15%	18%	19%	100%	100%	
County Target	\$ 663,202.00	\$ 125,827.00	\$ 556,736.00	\$ 125,258.00	\$ 727,056.00	\$ 157,956.00	\$ 558,729.00	\$ 92,742.00	\$ 566,662.00	\$ 116,583.00	\$ 3,072,385.00	\$ 618,366.00	
Programmed	\$ 290,000.00	\$ -	\$ 490,800.00	\$ 115,200.00	\$ 775,800.00	\$ 155,000.00	\$ 977,200.00	\$ -	\$ 538,586.00	\$ 358,414.00	\$ 3,072,386.00	\$ 628,614.00	\$ (733,611.00) Beginning Balance
Difference (Balance)	\$ 373,202.00	\$ 125,827.00	\$ 65,936.00	\$ 10,058.00	\$ (48,744.00)	\$ 2,956.00	\$ (418,471.00)	\$ 92,742.00	\$ 28,076.00	\$ (241,831.00)	\$ (1.00)	\$ (10,248.00)	\$ (10,248.00) Avail Funding Less Programmed Amount
Programmed as % of County Target	44%	0%	88%	92%	107%	98%	175%	0%	95%	307%			\$ (743,859.00) Balance Carried Forward
Programmed as % of Region Total	9%	0%	16%	18%	25%	25%	32%	0%	18%	57%	100%	100%	
Programmed as % of Region Target	9%	0%	16%	19%	25%	25%	32%	0%	18%	58%			
County Target	\$ 676,466.00	\$ 125,827.00	\$ 567,871.00	\$ 125,258.00	\$ 741,958.00	\$ 157,956.00	\$ 569,903.00	\$ 92,742.00	\$ 577,996.00	\$ 116,583.00	\$ 3,134,194.00	\$ 618,366.00	
Programmed	\$ -	\$ -	\$ 736,000.00	\$ -	\$ 1,160,200.00	\$ -	\$ 620,053.00	\$ -	\$ 605,320.00	\$ -	\$ 3,121,573.00	\$ -	\$ (743,859.00) Beginning Balance
Difference (Balance)	\$ 676,466.00	\$ 125,827.00	\$ (168,129.00)	\$ 125,258.00	\$ (418,242.00)	\$ 157,956.00	\$ (50,150.00)	\$ 92,742.00	\$ (27,324.00)	\$ 116,583.00	\$ 12,621.00	\$ 618,366.00	\$ 618,366.00 Avail Funding Less Programmed Amount
Programmed as % of County Target	0%	0%	130%	0%	156%	0%	109%	0%	105%	0%			\$ (125,493.00) Balance Carried Forward
Programmed as % of Region Total	0%	N/A	24%	N/A	37%	N/A	20%	N/A	19%	N/A	100%	N/A	
Programmed as % of Region Target	0%	0%	23%	0%	37%	0%	20%	0%	19%	0%	100%	0%	
2014 & 2015 Sum of Differences (Balances)	\$ 1,049,668.00	\$ 251,654.00	\$ (102,193.00)	\$ 135,316.00	\$ (466,986.00)	\$ 160,912.00	\$ (468,621.00)	\$ 185,484.00	\$ 752.00	\$ (125,248.00)	\$ 12,620.00	\$ 608,118.00	

	Barry		Branch		Calhoun		Kalamazoo		St. Joseph		REGION 3 TOTAL		EDD BALANCE
	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	
County Target as % of Region Target	22%	21%	18%	20%	24%	25%	18%	15%	18%	19%	100%	100%	
Revised Target	\$ 613,148.89	\$ 128,697.78	\$ 514,154.44	\$ 126,280.00	\$ 668,293.33	\$ 159,172.22	\$ 514,336.67	\$ 95,218.89	\$ 523,688.89	\$ 118,157.78	\$ 2,833,622.22	\$ 627,526.67	
Programmed	\$ 400,000.00	\$ -	\$ 830,000.00	\$ 107,028.00	\$ 719,505.00	\$ 318,000.00	\$ 737,553.45	\$ -	\$ 534,200.00	\$ 67,800.00	\$ 3,221,258.45	\$ 492,828.00	\$ (125,493.00) Beginning Balance
Difference (Balance)	\$ 213,148.89	\$ 128,697.78	\$ (315,845.56)	\$ 19,252.00	\$ (51,211.67)	\$ (158,827.78)	\$ (223,216.78)	\$ 95,218.89	\$ (10,511.11)	\$ 50,357.78	\$ (387,636.23)	\$ 134,698.67	\$ 134,698.67 Avail Funding Less Programmed Amount
Programmed as % of County Target	65%	0%	161%	85%	108%	200%	143%	0%	102%	57%			\$ 9,205.67 Balance Carried Forward
Programmed as % of Region Total	12%	0%	26%	22%	22%	65%	23%	0%	17%	14%	100%	100%	
Programmed as % of Region Target	14%	0%	29%	17%	25%	51%	26%	0%	19%	11%			
Revised Target	\$ 551,834.00	\$ 115,828.00	\$ 462,739.00	\$ 113,652.00	\$ 601,464.00	\$ 143,255.00	\$ 462,903.00	\$ 85,697.00	\$ 471,320.00	\$ 106,342.00	\$ 2,550,260.00	\$ 564,774.00	
Programmed	\$ 1,804,541.00	\$ 379,000.00	\$ 415,000.00	\$ -	\$ 394,200.00	\$ 107,766.00	\$ -	\$ -	\$ 646,700.00	\$ 131,600.00	\$ 3,260,441.00	\$ 618,366.00	\$ 9,205.67 Beginning Balance
Difference (Balance)	\$ (1,252,707.00)	\$ (263,172.00)	\$ 47,739.00	\$ 113,652.00	\$ 207,264.00	\$ 35,489.00	\$ 462,903.00	\$ 85,697.00	\$ (175,380.00)	\$ (25,258.00)	\$ (710,181.00)	\$ (53,592.00)	\$ (53,592.00) Avail Funding Less Programmed Amount
Programmed as % of County Target	327%	327%	90%	0%	66%	75%	0%	0%	137%	124%			\$ (44,386.33) Amount to Adjust for Constraint
Programmed as % of Region Total	55%	61%	13%	0%	12%	17%	0%	0%	20%	21%	100%	100%	
Programmed as % of Region Target	71%	67%	16%	0%	15%	19%	0%	0%	25%	23%	128%	109%	



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Required Fields															
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source
2017	Barry	Barry County Road Commission	Lawrence Road	M-43 to Charleton Rd						1,515	STL	379	EDD		
2017	Barry	Barry County Road Commission	Pavement Marking	Countywide						290	STL				
<b>Total Barry County 2017</b>										<b>1,805</b>	<b>STL</b>	<b>379</b>	<b>EDD</b>		
2017	Branch	Branch County Road Commission	Preventative Maintenance	Countywide						415	STL				
<b>Total Branch County 2017</b>										<b>415</b>	<b>STL</b>	<b>0</b>			
2017	Calhoun	Calhoun County Road Department	Preventative Maintenance	Countywide						75	STL				
2017	Calhoun	Calhoun County Road Department	28 Mile Road	South of O Drive S to S Drive N.						267	STL	108	EDD		
2017	Calhoun	Marshall Dial A Ride	Transit	City of Marshall Transit		Transit vehicle additions/replacements				52	STL			13000	TRAL
<b>Total Calhoun County 2017</b>										<b>394</b>	<b>STL</b>	<b>108</b>	<b>EDD</b>		
2017	Kalamazoo	Road Commission of Kalamazoo County	W. D Avenue	Rolling Meadow to Douglas						550	STL				
2017	Kalamazoo	Kalamazoo Metro Transit	Van Purchase							65	STL				
<b>Total Kalamazoo County 2017</b>										<b>0</b>	<b>STL</b>	<b>0</b>			
2017	St. Joseph	St. Joseph County Road Commission	Centerville-Constantine Road	Centerville Village Limit to Centreville - Constantine Road	6.24	Resurface	PM Chip Seal	CON		75	STL			19	CNTY
2017	St. Joseph	St. Joseph County Road Commission	Youngs Prairie Road	M-60 to Westerly Constantine Village Limit	5.24	Resurface	PM Chip Seal	CON		75	STL			19	CNTY
2017	St. Joseph	St. Joseph County Road Commission	Featherstone Road	M-66 to Burg Road	5.82	Resurface	PM Chip Seal	CON		75	STL			19	CNTY
2017	St. Joseph	St. Joseph County Road Commission	Nottawa Road	M-60 to Butler	2.44	Reconstruct	Crush/Shape, 2 Lifts HMA	CON		402	STL			101	CNTY
<b>Total St. Joseph County 2017</b>										<b>628</b>	<b>STL</b>	<b>0</b>			
<b>TOTAL REGION 3 2017</b>										<b>3,242</b>	<b>STL</b>	<b>487</b>	<b>EDD</b>		
2018	Barry	Village of Middleville	Main Street	Robin to Sixth						120	STL				
2018	Barry	Barry County Road Commission	Preventative Maintenance	Countywide						432	STL	116	EDD		
<b>Total Barry County 2018</b>										<b>552</b>	<b>STL</b>	<b>116</b>	<b>EDD</b>		
2018	Branch	Sherwood Village	Division Road	Main to W. Village Limit						116	STL				
2018	Branch	Branch County Road Commission	Preventative Maintenance	Countywide						347	STL	114	EDD		
<b>Total Branch County 2018</b>										<b>463</b>	<b>STL</b>	<b>114</b>	<b>EDD</b>		
2018	Calhoun	Calhoun County Road Department	Preventative Maintenance	Countywide						601	STL	143	EDD		
<b>Total Calhoun County 2018</b>										<b>601</b>	<b>STL</b>	<b>143</b>	<b>EDD</b>		
2018	Kalamazoo	Kalamazoo Metro Transit	Van Purchase							72	STL				
2018	Kalamazoo	Road Commission of Kalamazoo County	38th Street	O Avenue to MN Avenue						391	STL	86	EDD		
<b>Total Kalamazoo County 2018</b>										<b>463</b>	<b>STL</b>	<b>86</b>	<b>EDD</b>		
2018	St. Joseph	St. Joseph County Road Commission	Featherstone Road	Burg to Centreville - Constantine Road	5.27	Resurface	PM Chip Seal	CON		72	STL	18	EDD		
2018	St. Joseph	St. Joseph County Road Commission	Fawn River	Crooked Creek to Balk UAB	5.92	Resurface	PM Chip Seal	CON		75	STL	19	EDD		

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Required Fields															
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source
2018	St. Joseph	St. Joseph County Road Commission	Michigan Avenue/Silver Street	N. Fisher Lake to Silver St./Michigan Avenue to Nancy Lane	2.43	Resurface	2" HMA Overlay	CON		244	STL	61	EDD		
2018	St. Joseph	St. Joseph County Transit Authority	Bus Shelter			Transit facility	Bus Shelter	CON		80	STL			20	CNTY
2018	St. Joseph	St. Joseph County Transportation Authority	Bus Replacement							48	STL				
<b>Total St. Joseph County 2018</b>										<b>471</b>	<b>STL</b>	<b>98</b>	<b>EDD</b>		
<b>TOTAL REGION 3 2018</b>										<b>2,550</b>	<b>STL</b>	<b>556</b>	<b>EDD</b>		
2019	Barry	Barry County Road Commission	Hickory Road	M-43 to Kellogg School						552	STL	88	EDD		
2019	Barry	Barry County Road Commission	Preventative Maintenance	Countywide								28	EDD		
<b>Total Barry County 2019</b>										<b>552</b>	<b>STL</b>	<b>116</b>	<b>EDD</b>		
2019	Branch	Branch County Road Commission	Preventative Maintenance	Countywide						463	STL	114	EDD		
<b>Total Branch County 2019</b>										<b>463</b>	<b>STL</b>	<b>114</b>	<b>EDD</b>		
2019	Calhoun	Calhoun County Road Department	Preventative Maintenance	Countywide						601	STL	143	EDD		
<b>Total Calhoun County 2019</b>										<b>601</b>	<b>STL</b>	<b>143</b>	<b>EDD</b>		
2019	Kalamazoo	Kalamazoo Metro Transit	Bus Replacement							84	STL				
2019	Kalamazoo	Road Commission of Kalamazoo County	Ravine Road	F Avenue to D Avenue						379	STL	86	EDD		
<b>Total Kalamazoo County 2019</b>										<b>463</b>	<b>STL</b>	<b>86</b>	<b>EDD</b>		
2019	St. Joseph	St. Joseph County Road Commission	Michigan Avenue	Hallam Road to Nottawa	2.51	Resurface	2" HMA Overlay	CON		232	STL			58	CNTY
2019	St. Joseph	St. Joseph County Road Commission	Michigan Avenue	Fulton to Summit	2.07	Resurface	2" HMA Overlay	CON		191	STL			48	CNTY
2019	St. Joseph	St. Joseph County Transportation Authority	Bus Replacement							48	STL			12	CNTY
2019	St. Joseph	St. Joseph County Transportation Authority	Bus Replacement							48	STL				
<b>Total St. Joseph County 2019</b>										<b>471</b>	<b>STL</b>	<b>0</b>	<b>EDD</b>		
<b>TOTAL REGION 3 2019</b>										<b>2,550</b>	<b>STL</b>	<b>458</b>	<b>EDD</b>		
2020	Barry	Barry County Road Commission	Preventative Maintenance	Countywide						552	STL	116	EDD		
<b>Total Barry County 2020</b>										<b>552</b>	<b>STL</b>	<b>116</b>	<b>EDD</b>		
2020	Branch	Branch Area Transit Authority	Facility Improvement - Roof Replacement							59	STL				
2020	Branch	Branch County Road Commission	Preventative Maintenance	Countywide						404	STL	114	EDD		
<b>Total Branch County 2020</b>										<b>463</b>	<b>STL</b>	<b>114</b>	<b>EDD</b>		
2020	Calhoun	Calhoun County Road Department	Preventative Maintenance	Countywide						601	STL	143	EDD		
2020	Calhoun	Calhoun County Road Department	T Drive S	Old 27 to 18 Mile and 22 Mile to M-99						442	STL	318	EDD		
2020	Calhoun	Calhoun County Road Department	Preventative Maintenance	Countywide						174	STL				
<b>Total Calhoun County 2020</b>										<b>601</b>	<b>STL</b>	<b>143</b>	<b>EDD</b>		
2020	Kalamazoo	Kalamazoo Metro Transit	Van Purchase							72	STL				

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<i>Required Fields</i>															
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source
2020	Kalamazoo	Road Commission of Kalamazoo County	U Avenue	29th Street to 32nd Street						391	STL	86	EDD		
<b>Total Kalamazoo County 2020</b>										<b>463</b>	<b>STL</b>	<b>86</b>			
2020	St. Joseph	St. Joseph County Road Commission	Covered Bridge	Centreville Village Limits to Covered Bridge	2.61	Resurface	2" HMA Overlay	CON		242	STL			60	CNTY
2020	St. Joseph	St. Joseph County Road Commission	Michigan Avenue	Summit & Section 10/11 Line	2	Resurface	2" HMA Overlay	CON		182	STL			45	CNTY
2020	St. Joseph	St. Joseph County Transportation Authority	8 Bay Bus Shelter							48	STL			12	CNTY
2020	St. Joseph	St. Joseph County Transportation Authority	Bus Replacement							48	STL				
<b>Total St. Joseph County 2020</b>										<b>471</b>	<b>STL</b>	<b>0</b>	<b>EDD</b>		
<b>TOTAL REGION 3 2020</b>										<b>2,550</b>	<b>STL</b>	<b>458</b>	<b>EDD</b>		

	Barry		Branch		Calhoun		Kalamazoo		St. Joseph		Region 3 Totals	
	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD
2017 - 2020 Target	\$ 551,834.00	\$ 115,828.00	\$ 462,739.00	\$ 113,652.00	\$ 601,464.00	\$ 143,255.00	\$ 462,903.00	\$ 85,697.00	\$ 471,320.00	\$ 106,342.00	\$ 2,550,260.00	\$ 564,774.00
2017 Actual	\$ 1,805,000.00	\$ 379,000.00	\$ 415,000.00	\$ -	\$ 394,000.00	\$ 108,000.00	\$ -	\$ -	\$ 627,600.00	\$ -	\$ 3,241,600.00	\$ 487,000.00
2017 Difference	\$ (1,253,166.00)	\$ (263,172.00)	\$ 47,739.00	\$ 113,652.00	\$ 207,464.00	\$ 35,255.00	\$ 462,903.00	\$ 85,697.00	\$ (156,280.00)	\$ 106,342.00	\$ (691,340.00)	\$ 77,774.00
2018 Actual	\$ 551,834.00	\$ 115,828.00	\$ 462,739.00	\$ 113,652.00	\$ 601,464.00	\$ 143,255.00	\$ 462,903.00	\$ 85,697.00	\$ 471,320.00	\$ 97,900.00	\$ 2,550,260.00	\$ 556,332.00
2018 Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,442.00	\$ -	\$ 8,442.00
2019 Actual	\$ 551,834.00	\$ 115,828.00	\$ 462,739.00	\$ 113,652.00	\$ 601,464.00	\$ 143,255.00	\$ 462,903.00	\$ 85,697.00	\$ 471,320.00	\$ -	\$ 2,550,260.00	\$ 458,432.00
2019 Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,342.00	\$ -	\$ 106,342.00
2020 Actual	\$ 551,834.00	\$ 115,828.00	\$ 462,739.00	\$ 113,652.00	\$ 601,464.00	\$ 143,255.00	\$ 462,903.00	\$ 85,697.00	\$ 471,320.00	\$ -	\$ 2,550,260.00	\$ 458,432.00
2020 Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,342.00	\$ -	\$ 106,342.00