

# AGENDA

## Rural Task Force #3 Meeting June 21, 2018 9:00 a.m. Road Commission of Kalamazoo County

- I. Call to Order
- II. Approval of January 31, 2018 Rural Task Force #3 Meeting Minutes **(Action)**
- III. Review of 2018 Projects and Target Balance **(Action)**
  - A. Review of EDD Carryover amounts and constraints
- IV. Updates of 2019 – 2020 Projects **(Action)**
- V. Urban Boundary Roads
- VI. Public Comment
- VII. Other Business
- VIII. Adjourn

# Rural Task Force #3 Meeting

*January 31, 2018*

## *Road Commission of Kalamazoo County - Kalamazoo, MI*

### **Members in Attendance:**

Angela Kline	Calhoun County Road Department
Trent Arver	Branch County Road Commission
Ryan Minkus	Road Commission of Kalamazoo County
Jacob Welch	Barry County Road Commission
Chris Minger	St. Joseph County Road Commission

### **Others in Attendance:**

Don Mayle	Michigan Department of Transportation
Mark Worden	Road Commission of Kalamazoo County
Bill Voight	Barry County Transit Authority
Kristine Parsons	Calhoun County Road Department
Steve Yorks	St. Joseph County Transit
Sean McBride	Kalamazoo Metro Transit
Garrett Myland	St. Joseph County Road Commission
Steve Stepek	Kalamazoo Area Transportation Study
Megan Arndt	Kalamazoo Area Transportation Study
Fred Nagler	Kalamazoo Area Transportation Study

### **Call to Order**

Chair Minkus called the meeting to order at 10:08 a.m. at the Road Commission of Kalamazoo County. Introductions were made. Note: Kline arrived at 10:12.

### **Approval of December 20, 2017 Rural Task Force 3# Meeting Minutes**

Welch requested that Brad Lamberg be added to the list of Others in Attendance.

MOTION by Welch, SUPPORT by Arver, ***“to approve the December 20, 2017 Rural Task Force #3 Meeting Minutes amended as suggested.”*** Motion passed.

Prior to addressing the agenda items, a discussion was undertaken regarding corrections to the MDOT All Season “D” roadmap. Mayle said he had brought a paper copy of the current map to the meeting that could be marked up and brought back to MDOT for use in the updating process. He stated that MDOT is working to update the layer that the map is in and will have an app in the future to allow changes to be

entered by others. He will see that existing changes get made but that in the future, changes will need to be acted on by the full RTF and forwarded to MDOT for final approval.

**Review of 2018 Projects and Target Balance**

**Review of EDD Carryover Amounts and Constraints**

Mayle said that he had started reviewing MDOT tracking sheets from 2010 through 2017 that finance was able to produce from records. He had no news to offer yet, as following the sheets has been very difficult. He offered to continue to look into the issue but said that if the full RTF wanted to erase the negative EDD balance for Barry County so as to allow them to once again program their allocation, the best solution would be for the other counties in the task force to agree to transfer some of their allocations to Barry. Moving forward, it will be MDOT policy that EDD will be tracked by county and that those with negative balances will not be allowed to program projects using the funding.

Welch said that he had sent Mayle a copy of a balance sheet produced around the time of 2017 – 2020 Call for Projects that showed no negative balance for Barry County. He also noted that there appeared to be several errors that exacerbated the negative balance total, including a project from Bay City that was being charged to Barry's balance, and a large Barry County project on Finkbinder Road with multiple funding sources that all seemed to be charged against EDD. He further stated that had they been aware that there was a large negative balance they would not have programmed EDD funding for their 2017 project.

Mayle said that in 2017, EDD funds were transferred from Calhoun and Kalamazoo counties to Barry in order to zero out the negative balance on paper prior to the switch to the new Sigma accounting program. It appears that after the switchover not all the funds were restored to Kalamazoo County. Mayle will investigate the shortage in restoration of funds to Kalamazoo as well as the issue of a Bay County job being charged to Barry. If the Bay County charge was in error then he will work with MDOT finance to see that he funds are restored to Barry. Stepek noted that the effect of the Bay County job will need to be tracked all the way through 2017 to determine the net difference. Mayle said that he would invite Barry County to a meeting with MDOT finance to get some clarity on the content of the tracking spreadsheets.

It was noted that extra emphasis will need to be placed in monthly reports on region-approved transfers of EDD so that MDOT will notice them and properly track the changes.

MOTION by Kline, Support by Arver, ***“to change 2018 project 130067 from Countywide Preventive Maintenance to Resurfacing of 25 ½ Mile Road from F Drive S to Finley and to increase EDD to \$308,965 for a total project construction cost of \$910,429.”*** Motion passed.

MOTION by Minkus, SUPPORT by Welch ***“to approve increasing the amount of STL for the 2018 Road Commission of Kalamazoo 42<sup>nd</sup> Street project to the amount that can be approved via administrative adjustment for the KATS MPO, increase EDD to \$139,150; and to program the remaining available STL funding to Kalamazoo Metro for a vehicle replacement project.”*** Motion passed.

MOTION by Welch, SUPPORT by Arver ***“to delete \$122,092 in EDD from project 130063.”*** Motion passed.

MOTION by Arver, SUPPORT by Welch ***“to increase STL funding on project 13066 to \$535,863 and to reduce EDD to \$70,141.”***

## **Rural Task Force #3 January 31, 2018 Meeting**

### **Page 3**

After discussion, the motion was amended.

MOTION by Arver, SUPPORT by Minger **“to increase STL funding on project 13066 to \$535,863 and to reduce EDD to \$0.”** Motion passed.

MOTION by Kline, SUPPORT by Arver **“to add four Countywide Preventive Maintenance projects using \$94,000 in STL each, to be done by force account in Calhoun County.”** Motion passed.

MOTION by Arver, SUPPORT by Minger **“to change the amount STL funding in project 13066 to \$376,000 and to add a new Countywide Preventive Maintenance project in Branch County using \$159,863 in STL and \$70,141 in EDD.”** Motion passed.

### **Local Federal Aid Fund Exchange Program**

Mayle updated the Task Force on the status of updates to the guidelines for the Local Federal Fund Exchange Program. He said that changes will not affect the application procedure and that counties should still follow the current guidelines in that regard.

### **Updates of 2019 – 2020 Projects**

MOTION by Minkus, SUPPORT by Welch **“to change the limits of the 2019 Road Commission of Kalamazoo’s D Avenue project to Rolling Meadow to Douglas using \$427,691 in STL, \$85,697 in EDD and \$216,612 Local Match for a total project cost of \$730,000; to increase the STL programmed to Kalamazoo Metro’s 2019 Bus Replacement project to \$87,632; to increase STL programming for Kalamazoo Metro’s 2020 Van Purchase project to \$81,757; and to program the Road Commission of Kalamazoo’s 2020 U Avenue project at \$443,873 in STL, \$85,697 in EDD and \$1,156,127 in local funding.”** Motion passed.

### **Updated Bylaws**

MOTION by Kline, SUPPORT by Arver **“to approve the revised Rural Task Force #3 Bylaws as presented.”** Motion passed

### **Public Comment**

No public comment was presented

### **Spring 2018 Meeting Schedule**

The next Rural Task Force #3 meeting is scheduled for 10:00 a.m., April 17, 2018 at the Road Commission of Kalamazoo County

### **Non-Federal Aid Road Condition Data Collection Reimbursement**

Nagler presented an overview of the new process for RPO approval of funding for data collection efforts on non-federal aid roads. Agencies were encouraged to submit their letters of application prior to May 1, 2018

**Rural Task Force #3 January 31, 2018 Meeting**  
**Page 4**

***Other Business***

No other business was brought forth.

***Adjourn***

Meeting adjourned at 12:30p.m.

**Minutes approved: January 31, 2018**

*Questions or comments on these minutes can be directed to:*

*Fred Nagler*  
*Associate Planner*  
*Kalamazoo Area Transportation Study*  
*fnagler@katsmpo.org*



**RTF FYs 2017-2020**

6/11/18

*Required Fields*

Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Local ID No.	Rural Action Date	Amendment Type	Air Quality	Comments
2017	CALHOUN	Calhoun County Road Department	28 Mile Road	.671 Miles S. of O Dr. S to S Dr. N		Resurface	Resurface	CON		544,427	STL	37,251	EDD	103,322	CNTY	685,000	127159		03/27/17			06/07/17 Increase STP from \$256,336, Decrease EDD from \$100,031, Add Local Cost, Increase Total Phase and Total Project Costs from \$356,367
2017	CALHOUN	Marshall Dial A Ride	Transit	City of Marshall Transit		Transit vehicle additions/replacements	Vehicle Replacement	T-Cap		52,000	STL			13,000	TRAL	65,000	120306		02/24/14			
<b>Total Calhoun County 2017</b>										<b>596,427</b>	<b>STL</b>	<b>37,251</b>	<b>EDD</b>									
2017	KALAMAZOO	Central County Transportation Authority	Van Purchase			Transit Vehicles	Up to three (3) Demand Response Vehicles and up to two (2) Community Service Van Vehicles			82,980	STL			20,745	TRAL	130,725	200464		01/11/17	Add		02/15/17 Add Project
<b>Total Kalamazoo County 2017</b>										<b>82,980</b>	<b>STL</b>	<b>0</b>										
2017	ST. JOSEPH	St. Joseph County	Youngs Prairie	M-60 to Constantine Village Limits	5.24	Resurface	Chip Seal	CON		66,880	STL	16,720	EDD	0	CNTY	83,600	127161		01/11/17			01-18-17 Reduce STL from 75,200, Add EDD and eliminate 18,800 Local Cost
2017	ST. JOSEPH	St. Joseph County	Nottawa Rd	South Bridge Approach to Butler	2.44	Reconstruct	Crush and Shape with HMA Overlay	CON		496,000	STL			124,000	CNTY	620,000	127163		01/11/17			01-18-17 Increase STP from 402,000 and Local Match from 101,000
2017	ST. JOSEPH	St. Joseph County	Featherstone Rd	M-66 to Burg Road	5.82	Resurface	Chip Seal	CON		43,169	STL	46,831	EDD	0	CNTY	90,000	127164		01/11/17	Cost		01-18-17 Increase STP from 28,600, Reduce EDD from 46,900, Increase Local Cost from 18,500; 02-21-17 - Eliminate \$20,005 Local Funding, Increase EDD from \$26,826
2017	ST. JOSEPH	St. Joseph County	Centreville-Constantine	Centreville Village Limit to Lutz Road	6.24	Resurface	Chip Seal	CON		24,200	STL	69,800	EDD	0	CNTY	94,000	127165		01/11/17			01-18-17 Add STL, Reduce EDD from 75,200, Eliminate 18,800 Local Cost
<b>Total St. Joseph County 2017</b>										<b>630,249</b>	<b>STL</b>	<b>133,351</b>	<b>EDD</b>									
<b>REGION TOTAL 2017</b>										<b>3,020,955</b>	<b>STL</b>	<b>562,180</b>	<b>EDD</b>									
2018	BARRY	Barry County Road Commission	Pavement Marking	Countywide		Traffic ops/safety	Center and Edge Line Painting	CON		283,441	STL					283,400	200088		1/11/17	Cost		01-18-17 Add Project; 02/02/18 - Reduce STL from \$290,000 Administrative Modification
2018	BARRY	Village of Middleville	Main Street	Robin to Sixth	0.17	Reconstruct	Reconstruction with New Storm Sewer and Water Main	CON		120,000	STL			271,400	VLG	391,400	130062		1/12/16			03-07-18 - Update Local Cost from \$30,000 to \$271,400 Including \$114,400 Local Match and \$157,000 Non-Participating ; Increase Total Cost from \$150,000 to \$391,400 Administrative Modification



**RTF FYs 2017-2020**

6/11/18

*Required Fields*

Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Local ID No.	Rural Action Date	Amendment Type	Air Quality	Comments
2018	CALHOUN	Calhoun County Road Department	25 1/2 Mile Road	F Drive S to Finley		Resurface		CON		601,464	STL	267,769	EDD			910,429	130067		1/31/18	Cost		01-31-18 - Change project from Countywide PM, increase EDD from \$143,255
2018	CALHOUN	Calhoun County Road Department	Preventative Maintenance	29 Mile Road from C Drive N to J Drive N		Resurface	Countywide Preventive Maintenance Force Account	CON		75,000	STL			18,750	CNTY	93,750	202755		1/31/18	Add		01-31-18 - Add Project
2018	CALHOUN	Calhoun County Road Department	Preventative Maintenance	Old US 27 from N Drive N to 0.5 miles north of T Drive N		Resurface	Countywide Preventive Maintenance Force Account	CON		75,000	STL			18,750	CNTY	93,750	202756		1/31/18	Add		01-31-18 - Add Project
2018	CALHOUN	Calhoun County Road Department	Preventative Maintenance	23 Mile Road from M-60 to L Drive S; L Drive S from 25 1/2 Mile Road to M-60; 30 Mile Road from N Drive S to M-60		Resurface	Countywide Preventive Maintenance Force Account	CON		75,000	STL			18,750	CNTY	93,750	202757		1/31/18	Add		01-31-18 - Add Project
2018	CALHOUN	Calhoun County Road Department	Preventative Maintenance	V Drive S from Pine Creek to Athens Village Limit S Drive S from 1 1/2 Mile Road to M-66; 1 1/2 Mile Road from Q Drive S to O Drive S		Resurface	Countywide Preventive Maintenance Force Account	CON		75,000	STL			18,750	CNTY	93,750	202758		1/31/18	Add		01-31-18 - Add Project
<b>Total Calhoun County 2018</b>										<b>901,464</b>	<b>STL</b>	<b>267,769</b>	<b>EDD</b>	<b>75,000</b>								
2018	KALAMAZOO	Kalamazoo Metro Transit	Van Purchase			Transit vehicle additions/replacements		CON		0	STL			0	TRAL	0	130069		1/11/2017	Delete		02/15/17 Project Deleted - Moved to 2017
2018	KALAMAZOO	Road Commission of Kalamazoo County	D Avenue	N. Westnedge Avenue to Riverview Avenue	1.95	Resurface	3" Mill and Resurface	CON		0	STL	0	EDD	0	CNTY	0	200469		1/11/2017	Year		02/17/17 - Add Project; 08/30/17 - Administrative Modification: Project moved to 2019
2018	KALAMAZOO	Road Commission of Kalamazoo County	42nd Street	Z Avenue to Y Avenue	1	Resurface	Crush and Shape with HMA Overlay, Widen Shoulders, Resurface to All Season Standards	CON		473,200	STL	99,174	EDD	327,626	CNTY	900,000	200481		1/31/2018	Cost		02/16/17 - Add Project to Replace Ravine Road; 08/30/17 - Administrative Modification: Project moved from 2019, STL increased from \$378,903, EDD increased from \$85,697, Local decreased from \$435,400; 01-31-18 - increase STL from \$409,966, reduce Local from \$390,860

## RTF FYs 2017-2020

6/11/18

Required Fields																						
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advance Construct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Local ID No.	Rural Action Date	Amendment Type	Air Quality	Comments
2018	KALAMAZOO	Kalamazoo Metro	Bus Purchase			Transit vehicle additions/replacements		T-Cap		91,200	STL			22,800	TRAL	114,000	202728		1/31/2018	Add		02-12-18 - Add Project - Administrative Modification split off from Van Purchase
2018	KALAMAZOO	Kalamazoo Metro	Van Purchase			Transit vehicle additions/replacements		T-Cap		33,886	STL			8,472	TRAL	42,358	202729		1/31/2018	Add		01-31-18 - Add Project; 02-12-18 - Reduce STL from \$125,086 and Local from \$31,272. Move those funds to Bus Purchase project.
2018	KALAMAZOO	Road Commission of Kalamazoo County	38th Street	O Avenue to MN Avenue				CON		0	STL	0	EDD			0	130071		1/11/2017	Delete		02/17/17 Project Deleted and D Avenue Project Added
<b>Total Kalamazoo County 2018</b>										<b>598,286</b>	<b>STL</b>	<b>99,174</b>	<b>EDD</b>									
2018	ST. JOSEPH	St. Joseph County Road Commission	Featherstone Road	Burg to Centreville - Constantine Road	5.27	Resurface	PM Chip Seal	CON		0	STL			0	CNTY	0	130072		1/12/2016			12/20/17 - Delete Project
2018	ST. JOSEPH	St. Joseph County Road Commission	Fawn River	Crooked Creek to Balk UAB	5.92	Resurface	PM Chip Seal	CON		0	STL			0	CNTY	0	130073		1/12/2016			12/20/17 - Delete Project
2018	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue/Silver Street	N. Fisher Lake to Silver St./Michigan Avenue to Nancy Lane	2.43	Resurface	2" HMA Overlay	CON		0	STL	0	EDD			0	130074		1/12/2016			12/20/17 - Delete Project
2018	ST. JOSEPH	St. Joseph County Transit Authority	Bus Shelter			Transit facility	Bus Shelter	CON		80,000	STL			20,000	CNTY	100,000	130075		1/12/2016			
2018	ST. JOSEPH	St. Joseph County Road Commission	Countywide Preventive Maintenance	Various County Roads		Resurface		CON		526,843	STL			131,711	CNTY	658,554	202511		12/20/2017			LFFE Suspend-DCM12/20/17 - Add Project
<b>Total St. Joseph County 2018</b>										<b>606,843</b>	<b>STL</b>	<b>0</b>	<b>EDD</b>									
<b>REGION TOTAL 2018</b>										<b>3,112,841</b>	<b>STL</b>	<b>437,084</b>	<b>EDD</b>									
2019	BARRY	Barry County Road Commission	Hickory Road	M-43 to Kellogg School				CON		0	STL	0	EDD	0	CNTY	0	130083		1/12/2016	Cost		01-18-17 Increase STL from 551,834, EDD from 88,166, Decrease Local Cost from 160,000 12/20/17 - Delete Project
2019	BARRY	Barry County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		565,378	STL	115,828	EDD			0	203012DJ		1/11/2017	Delete		01-18-17 Delete Project 12/20/17 - Add project back
2019	BARRY	Barry County Transit Authority	Bus Replacement			Transit Vehicle additions/replacements		T-Cap		50,000	STL			12,500	TRAL	62,500				Add		12/20/17 - Add Project
<b>Total Barry County 2019</b>										<b>615,378</b>	<b>STL</b>	<b>115,828</b>	<b>EDD</b>									
2019	BRANCH	Branch County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		462,739	STL	113,652	EDD			576,391	130077		1/12/2016			





**2017 - 2020 SUMMARY - UPDATED 06/12/2018**

	Barry		Branch		Calhoun		Kalamazoo		St. Joseph		Region 3 Totals		
	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	
2017	Current MDOT Obligation Constraint Target	\$ 688,786	\$ (209,070)	\$ 576,705	\$ 17,437	\$ 672,256	\$ 124,966	\$ 578,293	\$ 435,837	\$ 587,895	\$ 298,114	\$ 3,103,935	\$ 667,284
	Current Region-Approved Target	\$ 1,794,279	\$ 391,578	\$ -	\$ 31,672	\$ 596,427	\$ 100,031	\$ 82,980	\$ 1,023	\$ 630,249	\$ 142,980	\$ 3,103,935	\$ 667,283
	Current Region Approved Program	\$ 1,794,279	\$ 391,578	\$ -	\$ 31,672	\$ 596,427	\$ 37,251	\$ 82,980	\$ -	\$ 630,249	\$ 133,351	\$ 3,103,935	\$ 593,852
	<b>Region Program to Region Target Difference</b>	<b>\$ -</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ 62,780</b>	<b>\$ -</b>	<b>\$ 1,023</b>	<b>\$ -</b>	<b>\$ 9,629</b>	<b>\$ 0</b>	<b>\$ 73,431</b>
	<b>Region Program To MDOT Constraint Difference</b>		<b>\$ (600,648)</b>		<b>\$ (14,235)</b>		<b>\$ 87,715</b>		<b>\$ 435,837</b>		<b>\$ 164,763</b>	<b>\$ (0)</b>	<b>\$ 73,432</b>
2018	Current MDOT Obligation Constraint Target	\$ 711,585	\$ -	\$ 594,663	\$ 119,924	\$ 773,477	\$ 267,769	\$ 598,286	\$ 139,150	\$ 606,843	\$ 270,948	\$ 3,284,854	\$ 797,791
	Current Region-Approved Target	\$ 711,585	\$ 122,092	\$ 294,663	\$ 70,141	\$ 1,073,477	\$ 163,603	\$ 598,286	\$ 99,174	\$ 606,843	\$ 109,764	\$ 3,284,854	\$ 564,774
	Current Region Approved Program	\$ 711,585	\$ -	\$ 294,663	\$ 70,141	\$ 901,464	\$ 267,769	\$ 598,286	\$ 99,174	\$ 606,843	\$ -	\$ 3,112,841	\$ 437,084
	<b>Region Program to Region Target Difference</b>	<b>\$ -</b>	<b>\$ 122,092</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ 172,013</b>	<b>\$ (104,166)</b>	<b>\$ -</b>	<b>\$ (0)</b>	<b>\$ -</b>	<b>\$ 109,764</b>	<b>\$ 172,013</b>	<b>\$ 127,690</b>
	<b>Region Program To MDOT Constraint Difference</b>		<b>\$ -</b>		<b>\$ 49,783</b>		<b>\$ -</b>		<b>\$ 39,976</b>		<b>\$ 270,948</b>	<b>\$ 172,013</b>	<b>\$ 360,707</b>
2019	Current MDOT Obligation Constraint Target	\$ 725,816	\$ 106,761	\$ 606,556	\$ 104,756	\$ 788,947	\$ 132,042	\$ 610,251	\$ 78,989	\$ 618,980	\$ 98,018	\$ 3,350,550	\$ 520,566
	Current Region-Approved Target	\$ 615,378	\$ 115,828	\$ 517,296	\$ 153,652	\$ 672,033	\$ 103,255	\$ 515,323	\$ 85,697	\$ 526,163	\$ 106,342	\$ 2,846,193	\$ 564,774
	Current Region Approved Program	\$ 615,378	\$ 115,828	\$ 578,739	\$ 113,652	\$ 601,464	\$ 143,255	\$ 515,323	\$ 85,697	\$ 471,320	\$ -	\$ 2,782,224	\$ 458,432
	<b>Region Program to Region Target Difference</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (61,443)</b>	<b>\$ 40,000</b>	<b>\$ 70,569</b>	<b>\$ (40,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 54,843</b>	<b>\$ 106,342</b>	<b>\$ 63,969</b>	<b>\$ 106,342</b>
	<b>Region Program To MDOT Constraint Difference</b>		<b>\$ (9,067)</b>		<b>\$ (8,896)</b>		<b>\$ (11,213)</b>		<b>\$ (6,708)</b>		<b>\$ 98,018</b>	<b>\$ 568,326</b>	<b>\$ 62,134</b>
2020	Current MDOT Obligation Constraint Target	\$ 740,333	\$ 106,761	\$ 618,687	\$ 104,756	\$ 804,726	\$ 132,042	\$ 622,456	\$ 78,989	\$ 631,359	\$ 98,018	\$ 3,417,561	\$ 520,566
	Current Region-Approved Target	\$ 627,686	\$ 115,828	\$ 527,642	\$ 113,652	\$ 685,473	\$ 143,255	\$ 525,630	\$ 85,697	\$ 536,686	\$ 106,342	\$ 2,903,117	\$ 564,774
	Current Region Approved Program	\$ 627,686	\$ 115,828	\$ 403,939	\$ 113,652	\$ 601,464	\$ 143,255	\$ 525,630	\$ 85,697	\$ 471,320	\$ -	\$ 2,630,039	\$ 458,432
	<b>Region Program to Region Target Difference</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 123,703</b>	<b>\$ -</b>	<b>\$ 84,009</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,366</b>	<b>\$ 106,342</b>	<b>\$ 273,078</b>	<b>\$ 106,342</b>
	<b>Region Program To MDOT Constraint Difference</b>		<b>\$ (9,067)</b>		<b>\$ (8,896)</b>		<b>\$ (11,213)</b>		<b>\$ (6,708)</b>		<b>\$ 98,018</b>	<b>\$ 787,522</b>	<b>\$ 62,134</b>

			BARRY	BRANCH	CALHOUN	KALAMAZOO	ST. JOSEPH	TOTALS
2014	S	TARGET	\$ 663,202	\$ 556,736	\$ 727,056	\$ 558,729	\$ 556,662	\$ 3,062,385
	T	PROGRAMMED	\$ 290,000	\$ 490,800	\$ 775,800	\$ 977,200	\$ 538,586	\$ 3,072,386
	L	DIFFERENCE	\$ 373,202	\$ 65,936	\$ (48,744)	\$ (418,471)	\$ 18,076	\$ (10,001)
	E	APPORTIONMENT	\$ 131,779	\$ 131,182	\$ 165,427	\$ 97,129	\$ 122,031	\$ 647,548
	D	PROGRAMMED	\$ -	\$ 115,200	\$ 155,000	\$ -	\$ 358,414	\$ 628,614
	D	DIFFERENCE	\$ 131,779	\$ 15,982	\$ 10,427	\$ 97,129	\$ (236,383)	\$ 18,934
2015	S	TARGET	\$ 676,466	\$ 567,781	\$ 741,598	\$ 569,903	\$ 577,996	\$ 3,133,744
	T	PROGRAMMED	\$ -	\$ 736,000	\$ 1,160,200	\$ 620,053	\$ 605,320	\$ 3,121,573
	L	DIFFERENCE	\$ 676,466	\$ (168,219)	\$ (418,602)	\$ (50,150)	\$ (27,324)	\$ 12,171
	E	APPORTIONMENT	\$ 115,828	\$ 113,652	\$ 143,255	\$ 85,698	\$ 106,342	\$ 564,775
	D	PROGRAMMED	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	D	DIFFERENCE	\$ 115,828	\$ 113,652	\$ 143,255	\$ 85,698	\$ 106,342	\$ 564,775
2016	S	TARGET	\$ 644,316	\$ 541,622	\$ 703,635	\$ 539,566	\$ 550,905	\$ 2,980,044
	T	PROGRAMMED	\$ 316,124	\$ 868,678	\$ 632,922	\$ 692,412	\$ 469,900	\$ 2,980,036
	L	DIFFERENCE	\$ 328,192	\$ (327,056)	\$ 70,713	\$ (152,846)	\$ 81,005	\$ 8
	E	APPORTIONMENT	\$ 115,828	\$ 113,652	\$ 143,255	\$ 85,697	\$ 106,342	\$ 564,774
	D	PROGRAMMED	\$ -	\$ -	\$ 318,000	\$ -	\$ 67,800	\$ 385,800
	D	DIFFERENCE	\$ 115,828	\$ 113,652	\$ (174,745)	\$ 85,697	\$ 38,542	\$ 178,974
2017	S	TARGET	\$ 688,786	\$ 576,705	\$ 749,825	\$ 578,293	\$ 587,895	\$ 3,181,504
	T	PROGRAMMED	\$ 1,794,279	\$ -	\$ 596,427	\$ 82,980	\$ 630,249	\$ 3,103,935
	L	DIFFERENCE	\$ (1,105,493)	\$ 576,705	\$ 153,398	\$ 495,313	\$ (42,354)	\$ 77,569
	E	APPORTIONMENT	\$ 126,579	\$ 124,202	\$ 156,552	\$ 93,652	\$ 116,212	\$ 617,197
	D	PROGRAMMED	\$ 391,578	\$ -	\$ 37,251	\$ -	\$ 133,351	\$ 562,180
	D	DIFFERENCE	\$ (264,999)	\$ 124,202	\$ 119,301	\$ 93,652	\$ (17,139)	\$ 55,017
2018	S	TARGET	\$ 711,585	\$ 594,663	\$ 773,477	\$ 598,286	\$ 606,843	\$ 3,284,854
	T	PROGRAMMED	\$ 711,585	\$ 294,663	\$ 901,464	\$ 598,286	\$ 606,843	\$ 3,112,841
	L	DIFFERENCE	\$ -	\$ 300,000	\$ (127,987)	\$ -	\$ -	\$ 172,013
	E	APPORTIONMENT	\$ 106,761	\$ 104,756	\$ 132,041	\$ 78,989	\$ 98,017	\$ 520,564
	D	PROGRAMMED	\$ -	\$ 70,141	\$ 267,769	\$ 99,174	\$ -	\$ 437,084
	D	DIFFERENCE	\$ 106,761	\$ 34,615	\$ (135,728)	\$ (20,185)	\$ 98,017	\$ 83,480
<b>TOTAL DIFFERENCE STL</b>			\$ 272,367	\$ 447,366	\$ (371,222)	\$ (126,154)	\$ 29,403	\$ 251,760
<b>TOTAL DIFFERENCE EDD</b>			\$ 205,197	\$ 402,103	\$ (37,490)	\$ 341,991	\$ (10,621)	\$ 901,180



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## OFFICE MEMORANDUM

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**DATE:** June 5, 2018

**TO:** Metropolitan Planning Organizations  
Regional Planning Agencies  
Rural Task Force Members  
County Road Commissions  
Michigan Municipal League  
MDOT Local Agency Program  
MDOT Statewide Planning Section Staff

**FROM:** David E. Wresinski, Director   
Bureau of Transportation Planning

**SUBJECT:** Use of Surface Transportation Program Rural Funds and Rural Task Force  
Federal Funds on Adjusted Census Urban Boundary Area Border Roads

**Executive Summary:**

The Federal Highway Administration (FHWA) and the Michigan Department of Transportation (MDOT) will allow the use of Surface Transportation Program (STP) Rural funds (STP Rural) and Rural Task Force (RTF) federal funds (RTF STP) on roads that make up the border of an Adjusted Census Urban Boundary (ACUB).

**Background:**

Historically, the RTF federal funds were made up of approximately 75 percent STP Rural and 25 percent Economic Development Fund (EDF) - Conservation and Development (C&D) federal funds. Under the Moving Ahead for Progress in the 21<sup>st</sup> Century Act, there were no new allocations of EDF-C&D federal funds because the federal fund (Equity Bonus) behind them no longer existed. To maintain a consistent level of funding for the program, MDOT replaced the EDF-C&D federal funds with STP Flexible funds.

RTF STP funds are made up of approximately 75 percent STP Rural and 25 percent STP Flexible funds. Although there is a small portion of STP Flexible funding as part of the RTF program, the understanding is (and always has been) that these flexible funds are to be used on roads with rural classification and follow the same rules as the STP Rural funding. This includes any RTF STP funds obtained through participation in the Local Federal Fund Exchange Program.

Michigan roads that make up the border of an ACUB are classified as urban roadways. This is described in MDOT's *Guidelines for Proposed Adjusted Census Boundaries*, "Wherever the ACUB follows a highway, road or street, that road shall be considered urban." The classification  
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County Road Commissions  
Michigan Municipal League  
MDOT Local Agency Program  
MDOT Statewide Planning Section Staff  
Page 2  
June 5, 2018

of these border roads will remain urban. Because FHWA does not allow STP Rural funds to be utilized on roadways with an urban classification, it was the interpretation of MDOT staff that the STP Rural funds could not be used on ACUB border roads.

**Decision:**

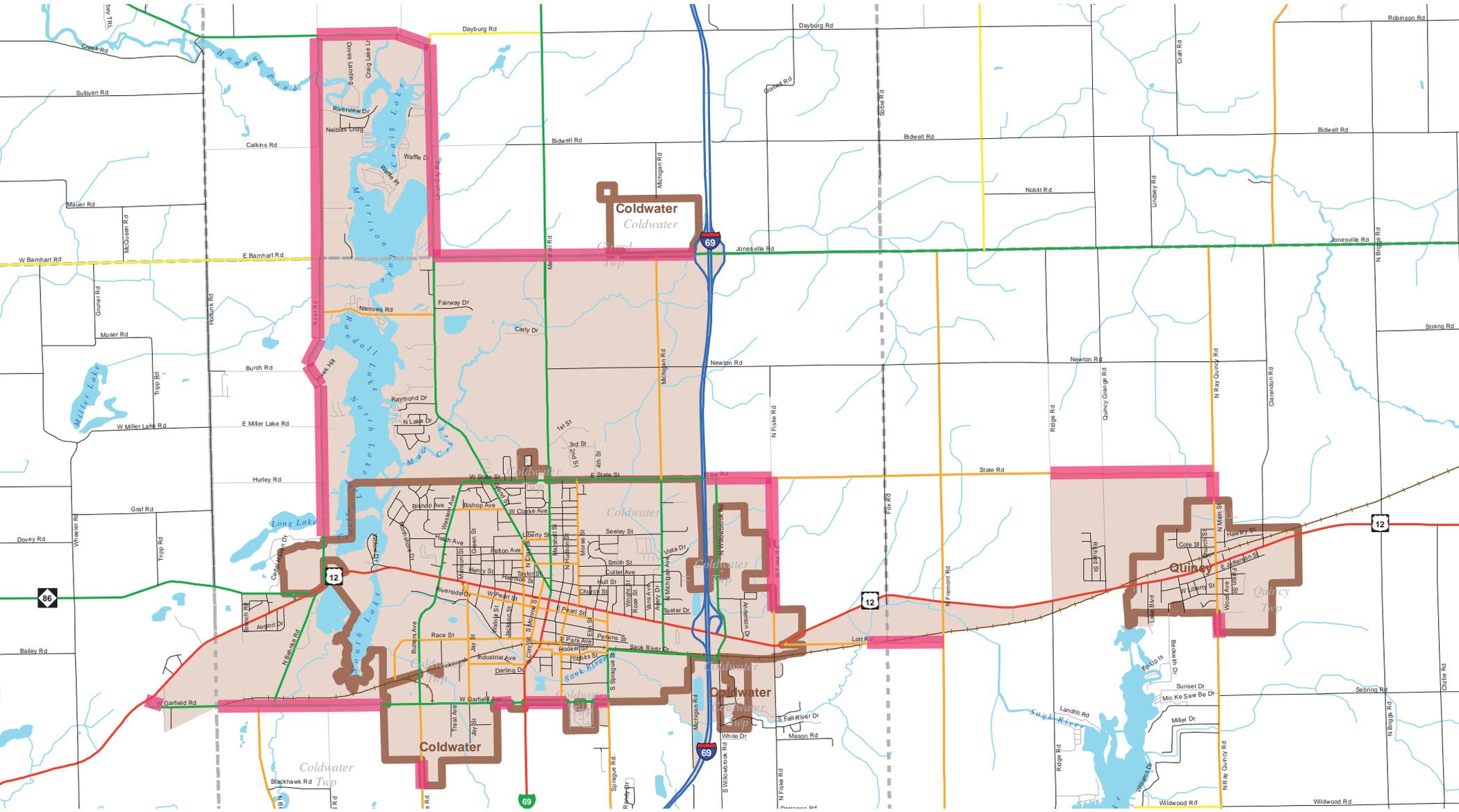
MDOT has recently received guidance from FHWA that defines the ACUB border roads as a special case, for which the use of STP Rural funding is allowed. MDOT concurs and will support this guidance.

If you have any questions, please contact either me or John Watkin, Manager, Statewide Planning Section, at 517-373-9038.

cc: John Watkin

BTP:STPD:JW:jlh





**Coldwater**  
Coldwater

**Quincey**  
Quincey

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Blackhawk Rd Twp

