2019 PROPOSED REGION 8 RPI GRANT APPLICATION

October 4, 2018

2019 SCOPE OF WORK

Isolate Four Focus Areas

- Community Development
- Education
- Infrastructure
- Economic Development

Four Subcommittees, Each Focuses on One of Four Areas

METHODOLOGY - SUBCOMMITTEES

1. ID Prosperity Plan Goal for 2019 Focus
2. ID Existing Groups Already Engaged in Work on Goal
   a) Add Representative(s) from Engaged Groups
3. Identify Gaps
4. Identify Strategies to Fill Gaps
5. Implement Strategies
   a) Find Partners
   b) Endorse or Support Partner Work
   c) Provide Funding to Spur Implementation

METHODOLOGY - SUBCOMMITTEES

1. One Meeting Per Month (per subcommittee)
2. Potentially Four Subcommittees Meeting Each Month

METHODOLOGY – PROSPERITY COMMITTEE

- Four Meetings in 2019 (one each quarter)
  - March, June, September, December
- Fourth Quarter Meeting Symposium
  - Celebrate Success
  - Set Stage for 2020

POTENTIAL AREAS OF FOCUS – COMMUNITY DEVELOPMENT

- Housing
- Talent Attraction/Retention
- Access to Parks

POTENTIAL AREAS OF FOCUS – INFRASTRUCTURE

- Access to, Adoption of Broadband Internet
- Alternative Energy Policy

POTENTIAL AREAS OF FOCUS – ECONOMIC DEVELOPMENT

- Group of E.D. Stakeholders Already Meets Monthly
  - Endorse/Support?
- Increasing Wages
- Attracting New Business
- Improving Job Access

POTENTIAL AREAS OF FOCUS – WORKFORCE DEVELOPMENT

- Build from Talent Match Study
- Capitalize on 2018 Internship/Apprenticeship Strategy

METHODOLOGY - INTEGRATED ASSET MANAGEMENT

1. Inventory of Assets
2. Coordination w/State – Communication, Education, Data Collection
   a) MI Infrastructure Council (MIC)
   b) Transportation Asset Management Council (TAMC)
   c) Water Asset Management Council (WAMC)
   d) Other RPI Regions Statewide
3. Education & Training
4. Data Collection
5. Measuring/Evaluating Success

	Q 1	Q 2	Q 3	Q 4	Priority	2019 Funds	2018 Funds	2019 Budget
Subcommittee Meeting(s) Phase One - Refine Area of Focus from Prosperity Plan for 2019 (four meetings in total)								
Community Development Subcommittee	X				1	$ 2,260.00		$ 2,260.00
Infrustructure Subcommittee	X				1	$ 2,260.00		$ 2,260.00
Economic Development Subcommittee	X				1	$ 2,260.00		$ 2,260.00
Workforce Development & Education Subcommittee	X				1	$ 2,260.00		$ 2,260.00
Integrated Asset Management: Inventory of Assets (Staff)	X				1	$ 17,500.00		$ 17,500.00
Subcommittee Meeting(s) Phase Two - Identify Existing Groups Working to Achieve Selected Area of Focus (four meetings in total)	X				1	$ 9,060.00		$ 9,060.00
Prosperity Committee Meeting One	X				1	$ 4,375.00		$ 4,375.00
Subcommittee Meeting(s) Phase Three - With Partner Groups, Identify Gaps & Strategies to Fill Them (four meetings in total)		X			1	$ 9,060.00		$ 9,060.00
Integrated Asset Management - Education & Training (Staff)		X			1	$ 17,500.00		$ 17,500.00
Subcommittee Meeting(s) Phase Four - Identify Partners to Implement Identified Strategies (four meetings in total)		X			1	$ 9,060.00		$ 9,060.00
Prosperity Committee Meeting Two		X			1	$ 4,375.00		$ 4,375.00

	Q 1	Q 2	Q 3	Q 4	Priority	2019 Funds	2018 Funds	2019 Budget
Subcommittee Meeting(s) Phase Five - Identify Champions & Owners of Identified Strategies (four meetings in total)			X		1	$ 9,060.00		$ 9,060.00
Integrated Asset Management - Data Collection (Staff)		X	X	X	1	$ 30,000.00		$ 30,000.00
Subcommitee Meeting(s) Phase Six - Define Funding Parameters (four meetings in total)			X		1	$ 9,060.00		$ 9,060.00
Prosperity Committee Meeting Three - Allocate Funding, review work to-date			X		1	$ 4,375.00		$ 4,375.00
Subcommittee Meeting(s) Phase Seven - Funding Allocation Across Strategies & Partners (four meetings in total)				X	1	$ 9,100.00		$ 9,100.00
Integrated Asset Management - Evaluation				X	1	$ 5,000.00		$ 5,000.00
Subcommittee Meeting(s) Phase Eight - Establish Metrics & Progress Tracking (four meetings in total)				X	1	$ 9,060.00		$ 9,060.00
Prosperity Committee Meeting Four - Symposium				X	1	**$ 4,375.00**		$ 4,375.00

	Q 1	Q 2	Q 3	Q 4	Priority	2019 Funds	2018 Funds	2019 Budget
Subtotal - Prosperity Committee Meetings (4 in total)						**$ 17,500.00**		$ 17,500.00
Subtotal - Subcommittee Meetings (32 in total)						**$ 72,500.00**		$ 72,500.00
Subtotal - Integrated Asset Management						**$ 70,000.00**		**$ 70,000.00**
Subtotal - Meetings/Integrated Asset Management						**$ 160,000.00**		**$ 160,000.00**

	Q 1	Q 2	Q 3	Q 4	Priority	2019 Funds	2018 Funds	2019 Budget
Strategic Project Funding								
Community Development				X	1	$ 50,000.00		$ 50,000.00
Infrastructure				X	1	$ 30,000.00		$ 30,000.00
Economic Development				X	1	$ 15,000.00		$ 15,000.00
Workforce Development & Education				X	1	$ 50,000.00		$ 50,000.00
Projects In Support (Endorsed & Supported)	X	X	X	X	2		$ 12,400.00	$ 12,400.00
Subtotal						**$ 145,000.00**	**$ 12,400.00**	**$ 157,400.00**
Dashboard/Website Modifications								
Website Modifications		X		X	4	$ 5,000.00		$ 5,000.00
Dashboard Modifications		X		X	3	$ 5,000.00		$ 5,000.00
Subtotal						**$ 10,000.00**	**$ -**	**$ 10,000.00**
2018 RPI Project Implementation(encumbered funds)					1		$ 110,760.00	$ 110,760.00
TOTAL						**$ 315,000.00**	**$ 123,160.00**	**$ 438,160.00**