### **AGENDA**

### Rural Task Force #3 Meeting January 12, 2016 10:30 a.m. Road Commission of Kalamazoo County

I.	Call to Order
II.	Approval of November 1, 2018 Rural Task Force #3 Meeting Minutes (Action)
III.	Review of 2019 Projects
IV.	Proposed FY 2020 – 2023 Surface Transportation Program Projects (Action)
V.	Review of EDD Carryover Amounts and Constraints
VI.	Public Comment
VII.	Other Business
VIII.	Adjourn

### **Rural Task Force #3 Meeting**

### **November 1, 2018**

### Road Commission of Kalamazoo County - Kalamazoo, MI

#### Members in Attendance:

Jake WelchBarry County Road CommissionTrent ArverBranch County Road CommissionKristine ParsonsCalhoun County Road DepartmentRyan MinkusRoad Commission of Kalamazoo CountyGarrett MylandSt. Joseph County Road Commission

#### Others in Attendance:

John Lindsey St. Joseph County Road Commission Brian Kernstock Calhoun County Road Department

Brian Sanada Michigan Department of Transportation – SW Region Amy Lipset Michigan Department of Transportation – SW Region

Sean McBride Kalamazoo Metro

Steve Stepeck Kalamazoo Area Transportation Study
Fred Nagler Kalamazoo Area Transportation Study

### Participating by Phone

Don Mayle Michigan Department of Transportation Statewide Planning

#### Call to Order

Chair Minkus called the meeting to order at 9:10 a.m. at the Road Commission of Kalamazoo County. Introductions were made.

### Approval of June 21, 2018 Rural Task Force #3 Meeting Minutes

Several minor corrections were suggested by Welch.

MOTION by Parsons, SUPPORT by Welch, "to approve the June 21, 2018 Rural Task Force #3 Meeting Minutes, amended as suggested." Motion passed.

### Review of 2019 Projects and Target Balance

A brief review of the current status of the 2019 program was presented showing new totals based on the most recent MDOT target amounts. Mayle supplied the current EDD carry forward amounts for each county.

# Rural Task Force #3 November 1, 2018 Meeting Page 2

MOTION by Arver, Support by Welch, "to remove previous Task Force constraints on EDD programming allowances and enable all counties to program up to the full amount available as allotted by MDOT." Motion passed.

MOTION by Arver, SUPPORT by Myland, "to set the Region-approved target of STL for 2019 and 2020 to the current MDOT allocation for each county." Motion passed.

### Review of 2019 and 2020 Projects

MOTION by Parsons, SUPPORT by Arver, "to approve the purchase by Calhoun County of \$300,000 in STL funding from Branch County for 2019." Motion passed.

MOTION by Parsons, SUPPORT by Welch, "to change Job Number 130078 to Preventative Maintenance on Michigan Avenue from 22 ½ Mile Road to 25 ½ Mile Road using \$548,112.80 in STL and available amount in EDD; and to add a crush and shape resurfacing project on Partello Road from 19 Mile Road to 500 feet southwest of 20 Mile Road using \$540,834.20 in STL funding." Motion passed.

MOTION by Welch, SUPPORT by Parsons, "to reduce the federal cost of Branch County Preventative Maintenance Job No. 130077 to \$197,154." Motion Passed.

MOTION by Welch, SUPPORT by Arver, "to increase STL to \$685,054 and reduce local cost to \$171,263.50 for Barry County 2019 Job No. 203012 DJ, and to increase STL to \$750,000 and local cost to \$187,500 for Barry County 2020 Countywide Preventive Maintenance project Job No. 130099."

Motion Passed

MOTION by Parsons, SUPPORT by Welch, "to add a project to overlay 5.24 Miles of Youngs Prairie Road using \$368,966 in EDD and \$431,034 in STL; and to decrease STL to \$147,321 and local cost to \$36,831 for the previously approved Countywide Maintenance project in St. Joseph County for 2019." Motion Passed.

### **Review of EDD Carryover Amounts and Constraints**

Discussion was entered into on how to deal with the negative balance in EDD carryforward for Barry County. It was decided that Minkus and Welch will work with Nagler to put together options for eliminating the negative balance that the full task force will consider at a future meeting.

#### **Public Comment**

No public comment was offered

#### **Other Business**

Minkus thanked MDOT for the recent Rural Task Force outreach training sessions. Mayle said that recordings of the sessions are being prepared and will be posted online.

Nagler updated the group on the status of scheduling for local task force meetings to select projects for the 2020 – 2023 TIP cycle. It is hoped that the next meeting of the full RTF #3 will take place in early to mid-December to approve the locally selected projects

Rural	Task	Force	#3 I	Novem	ber 1	, 2018	Meeting
Page .	3						

Minkus reminded the group that selection of new officers will need to be done after the New Year.

### Adjourn

Meeting adjourned at 10:00 a.m.

Minutes approved: \_\_\_\_\_, 2018

Questions or comments on these minutes can be directed to:

Fred Nagler Associate Planner Kalamazoo Area Transportation Study fnagler@katsmpo.org

equired	Fields								1	6/11/18	1										ı ı	
equil ea	i icius								Advan													
iscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	ce Constr uct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Local ID No.	Rural Action Date	Amend- ment Type	Air Quali ty	Comments
1	CALHOUN	Calhoun County Road Department	T Drive S	Old 27 to 18 Mile and 22 Mile to M-99				CON		442,000	STL	318,000	EDD			760,000			1/12/2016			Illustrative
1	CALHOUN	Calhoun County Road Department	Preventative Maintenance	Countywide		Resurface		CON		174,000	STL			43,500	CNTY	217,500			1/12/2016			Illustrative
1	ST. JOSEPH	St. Joseph County Transit Authority	Area Wide Transit	Van Replacement		Transit vehicle additions/repla V cements	ehicle Replacement	T-Cap		88,000	STL			22,000	TRAL	110,000			02/26/15			Illustrative
1	ST. JOSEPH	St. Joseph County Transit Authority	Area Wide Transit	Medium Duty Bus		Transit vehicle additions/repla V cements	ehicle Replacement	T-Cap		216,000	STL			54,000	TRAL	270,000			02/27/15			Illustrative
1	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/repla cements		T-Cap		48,000	STL			12,000	TRAL	60,000			1/12/2016			Illustrative
1	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/repla cements		T-Cap		48,000	STL			12,000	TRAL	60,000			1/12/2016			Illustrative
1	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/repla cements		T-Cap		48,000	STL			12,000	TRAL	60,000			1/12/2016			Illustrative
1	KALAMAZOO	Kalamazoo County	W D Ave	Rolling Meadow Drive to Douglas Ave	1.80	Resurface	Resurface	CON		550,000	STL			180,000	CNTY	730,000	120246		02/24/14			Illustrative
1	KALAMAZOO	Kalamazoo County	Area Wide Transit	Kalamazoo Metro Transit, Kalamazoo County	0.16	Transit vehicle additions/repla cements	Van Purchase	T-Cap		64,690	STL			16,172	TRAL	80,862	120247		02/24/14			Illustrative
2017	BARRY	Barry County	Lawrence Rd	M-37 to S Charleton Road	2.44	Reconstruct	Reconstruct	CON		1,794,279	STL	391,578	EDD	56,992	CNTY	2,242,849	120355		03/27/17	Cost		01-18-17 Increase STP fror 1,411,480, EDD from 351,79 Reduce Local Cost from 420,000; 04-05-17 Increas EDD from 359,300, Reduce Local Cost from 90,000, decrease totla project cost fro 2,243,579
<b>Total</b> 2017	BRANCH	Branch County	Cold Pavement Recycling	Countywide		Resurface		CON		<b>1,794,279</b> 0	STL STL	391,578	EDD	0	CNTY	0	127147		01/11/17	Delete		02-11-17 Delete Project Transfer Obligation Authority
Total	Branch County	2017	,9							0	STL	0	EDD									Calhoun County

										6/11/18									<b>.</b>			
Required	Fields																					
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advan ce Constr uct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Local ID No.	Rural Action Date	Amend- ment Type	Air Quali ty	Comments
2017	CALHOUN	Calhoun County Road Department	28 Mile Road	.671 Miles S. of O Dr. S to S Dr. N		Resurface	Resurface	CON		544,427	STL	37,251	EDD	103,322	CNTY	685,000	127159		03/27/17			06/07/17 Increase STP from \$256,336, Decrease EDD fron \$100,031, Add Local Cost, Increase Total Phase and Totl Project Costs from \$356,367
2017	CALHOUN	Marshall Dial A Ride	Transit	City of Marshall Transit		Transit vehicle additions/repla cements	Vehicle Replacement	T-Cap		52,000	STL			13,000	TRAL	65,000	120306		02/24/14			
Total (	Calhoun County	, 2017								596,427	STL	37,251	EDD									
2017	KALAMAZOO	Central County Transportation Authority	Van Purchase			Transit Vehicles	Up to three (3) Demand Response Vehicles and up to two (2) Community Service Van Vehicles			82,980	STL	07,201		20,745	TRAL	130,725	200464		01/11/17	Add		02/15/17 Add Project
Total Ka	ilamazoo Coun	ty 2017								82,980	STL	0										
2017	ST. JOSEPH	St. Joseph County	Youngs Prairie	M-60 to Constantine Village Limits	5.24	Resurface	Chip Seal	CON		66,880	STL	16,720	EDD	0	CNTY	83,600	127161		01/11/17			01-18-17 Reduce STL from 75,200, Add EDD and eliminate 18,800Local Cost
2017	ST. JOSEPH	St. Joseph County	Nottawa Rd	South Bridge Approach to Butler	2.44	Reconstruct	Crush and Shape with HMA Overlay	CON		496,000	STL			124,000	CNTY	620,000	127163		01/11/17			01-18-17 Increase STP from 402,000 and Local Match from 101,000
2017	ST. JOSEPH	St. Joseph County	Featherstone Rd	M-66 to Burg Road	5.82	Resurface	Chip Seal	CON		43,169	STL	46,831	EDD	0	CNTY	90,000	127164		01/11/17	Cost		01-18-17 Increase STP from 28,600, Reduce EDD from 46,900, Increase Local Cost from 18,500; 02-21-17 - Eliminate \$20,005 Local Funding, Increase EDD from \$26,826
2017	ST. JOSEPH	St. Joseph County	Centreville- Constantine	Centreville Village Limit to Lutz Road	6.24	Resurface	Chip Seal	CON		24,200	STL	69,800	EDD	0	CNTY	94,000	127165		01/11/17			01-18-17 Add STL, Reduce EDD from 75,200, Eliminate 18,800 Local Cost
	t. Joseph Count									630,249		133,351	EDD									,
REC	GION TOTAL 20	)17								3,020,955	STL	562,180	EDD									01 10 17 Add Droingt
2018	BARRY	Barry County Road Commission	Pavement Marking	Countywide		Traffic ops/safety	Center and Edge Line Painting	CON		283,441	STL					283,400	200088		1/11/17	Cost		01-18-17 Add Project; 02/02/18 - Reduce STL from \$290,000 Admistrative Modification
2018	BARRY	Village of Middleville	Main Street	Robin to Sixth	0.17	Reconstruct	Reconstruction with New Storm Sewer and Water Main	CON		120,000	STL			271,400	VLG	391,400	130062		1/12/16			03-07-18 - Update Local Cost from \$30,000 to \$271,400 Including \$114,400 Local Mate and \$157,000 Non-Participatin ; Increase Total Cost from \$150,000 to \$391,400 Administrative Modification

										6/11/18												
Fiscal Year	Fields  County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advan ce Constr uct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Local ID No.	Rural Action Date	Amend- ment Type	Air Quali ty	Comments
<del>2018</del>	BARRY	Barry County Road Commission	Preventative- Maintenance	Countywide		Resurface		CON		<del>308,144</del>	STŁ	θ	<del>EDD</del>			<del>252,260</del>	<del>130063</del>		<del>1/31/18</del>	Cost		01-18-17 Decrease STL from 431,834, Increase EDD from 115,828; 01-31-18 - Decrease EDD from \$122,092; 02/02/18 Increase STL from \$245,701 Administratvie Modification; Administrative Modification - STL Sold to Jackson County
Total	<b>Barry County</b>	2018								711,585	STL	0	EDD									
2020	BRANCH	Branch Area Transit Authority	Facility Improvement - Roof Replacement			Transit facility		CON		58,800	STL			14,700		73,500	130096		12/20/2017	Year		12-20-17 - Move from 2020
2018	BRANCH	Branch County Road Commission	Jonesville Road PM	Gorbell to Ray Quincy Road	3.98	Resurface		CON		235,863	STL	70,141	EDD			306,004	130066		1/31/18			02/20/18 - Administrative Modification to meet reduced STL target from transfer to Calhoun approved at 01/31/18 Meeting: Change Name from Countywide PM to Jonesville Road PM,Reduce STL from \$346,739, Reduce EDD from \$113,652, Reduce Total from \$460,391
2018	BRANCH	Branch County Road Commission	Preventative Maintenance	Countywide		Resurface	Countywide Preventive Maintenance Force Account	CON		0	STL	0	EDD	0	CNTY	0			1/31/18	Add		02-07-18 - split 13066 into four projects for same total EDD of \$376,000 Administrative Modification; 02-12-18 - Delete separate projects and restore funding to Project 130066
2018	BRANCH	Branch County Road Commission	Preventative Maintenance	Countywide		Resurface	Countywide Preventive Maintenance Force Account	CON		0	STL	0	EDD	0	CNTY	0			1/31/18	Add		02-07-18 - split 13066 into four projects for same total EDD of \$376,000 Administrative Modification; 02-12-18 - Delete separate projects and restore funding to Project 130066
2018	BRANCH	Branch County Road Commission	Preventative Maintenance	Countywide		Resurface	Countywide Preventive Maintenance Force Account	CON		0	STL	0	EDD	0	CNTY	0			1/31/18	Add		02-07-18 - split 13066 into four projects for same total EDD of \$376,000 Administrative Modification; 02-12-18 - Delete separate projects and restore funding to Project 130066
Total I	<b>Branch County</b>	2018								294,663	STL	70,141	EDD									

Requirea	Fields									6/11/18												
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advan ce Constr uct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Local ID No.	Rural Action Date	Amend- ment Type	Air Quali ty	Comments
2018	CALHOUN	Calhoun County Road Department	25 1/2 Mile Road	F Drive S to Finley		Resurface		CON		601,464	STL	267,769	EDD			910,429	130067		1/31/18	Cost		01-31-18 - Change project fro Countywide PM, increase ED from \$143,255
2018	CALHOUN	Calhoun County Road Department	Preventative Maintenance	29 Mile Road from C Drive N to J Drive N		Resurface	Countywide Preventive Maintenance Force Account	CON		75,000	STL			18,750	CNTY	93,750	202755		1/31/18	Add		01-31-18 - Add Project
2018	CALHOUN	Calhoun County Road Department	Preventative Maintenance	Old US 27 from N Drive N to 0.5 miles north of T Drive N		Resurface	Countywide Preventive Maintenance Force Account	CON		75,000	STL			18,750	CNTY	93,750	202756		1/31/18	Add		01-31-18 - Add Project
2018	CALHOUN	Calhoun County Road Department	Preventative Maintenance	23 Mile Road from M- 60 to L Drive S; L Drive S from 25 ½ Mile Road to M-60; 30 Mile Road from N Drive S to M-60		Resurface	Countywide Preventive Maintenance Force Account	CON		75,000	STL			18,750	CNTY	93,750	202757		1/31/18	Add		01-31-18 - Add Project
2018	CALHOUN	Calhoun County Road Department	Preventative Maintenance	V Drive S from Pine Creek to Athens Village Limit S Drive S from 1 ½ Mile Road to M-66; 1 ½ Mile Road from Q Drive S to O Drive S		Resurface	Countywide Preventive Maintenance Force Account	CON		75,000	STL			18,750	CNTY	93,750	202758		1/31/18	Add		01-31-18 - Add Project
2018	CALHOUN	Calhoun County Road Department	7 Mile Road	P Drive S to 7 1/2 Mile Road		Resurface		CON		172,013	STL			301,381	CNTY	473,394			6/21/18	Add		06-21-18 - Add Project
Total (	Calhoun Count	y 2018								1,073,477	STL	267,769	EDD	75,000								
2018	KALAMAZOO	Kalamazoo Metro Transit	Van Purchase			Transit vehicle additions/repla cements		CON		0	STL			0	TRAL	0	130069		1/11/2017	Delete		02/15/17 Project Deleted - Moved to 2017
2018	KALAMAZOO	Road Commission of Kalamazoo County	D Avenue	N. Westnedge Avenue to Riverview Avenue	1.95	Resurface	3" Mill and Resurface	CON		0	STL	0	EDD	0	CNTY	0	200469		1/11/2017	Year		02/17/17 - Add Project; 08/30/17 - Adminstrative Modification: Project moved t 2019

Required	Fields									6/11/18												
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advan ce Constr uct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Local ID No.	Rural Action Date	Amend- ment Type	Air Quali ty	Comments
2018	KALAMAZOO	Road Commission of Kalamazoo County	42nd Street	Z Avenue to Y Avenue	1	Resurface	Crush and Shape with HMA Overlay, Widen Shoulders, Resurface to All Season Standards	CON		473,200	STL	99,174	EDD	327,626	CNTY	900,000	200481		1/31/2018	Cost		02/16/17 - Add Project to Replace Ravine Road; 08/30/1: Administrative Modification: Project moved from 2019, STI increased from \$378,903, EDI increased from \$85,697, Loca decreased from \$435,400; 01 31-18 - increase STL from \$409,966, reduce Local from \$390,860
2018	KALAMAZOO	Kalamazoo Metro	Bus Purchase			Transit vehicle additions/repla cements		T-Cap		91,200	STL			22,800	TRAL	114,000	202728		1/31/2018	Add		02-12-18 - Add Project - Administrative Modification spl off from Van Purchase
2018	KALAMAZOO	Kalamazoo Metro	Van Purchase			Transit vehicle additions/repla cements		T-Cap		33,886	STL			8,472	TRAL	42,358	202729		1/31/2018	Add		01-31-18 - Add Project; 02-12 18 - Reduce STL from \$125,08 and Local from \$31,272. Move those funds to Bus Purchase project.
2018	KALAMAZOO	Road Commission of Kalamazoo County	38th Street	O Avenue to MN Avenue				CON		0	STL	0	EDD			0	130071		1/11/2017	Delete		02/17/17 Project Deleted and I Avenue Project Added
Total Ka	alamazoo Coun									598,286	STL	99,174	EDD									
2018	ST. JOSEPH	St. Joseph County Road Commission	Featherstone Road	Burg to Centreville - Constantine Road	5.27	Resurface	PM Chip Seal	CON		0	STL	·		0	CNTY	0	130072		1/12/2016			12/20/17 - Delete Project
2018	ST. JOSEPH	St. Joseph County Road Commission	Fawn River	Crooked Creek to Balk UAB	5.92	Resurface	PM Chip Seal	CON		0	STL			0	CNTY	0	130073		1/12/2016			12/20/17 - Delete Project
2018	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue/Silver Street	N. Fisher Lake to Silver St./Michigan Avenue to Nancy Lane	2.43	Resurface	2" HMA Overlay	CON		0	STL	0	EDD			0	130074		1/12/2016			12/20/17 - Delete Project
2018	ST. JOSEPH	St. Joseph County Transit Authority	Bus Shelter			Transit facility	Bus Shelter	CON		80,000	STL			20,000	CNTY	100,000	130075		1/12/2016			
<del>2018</del>	ST. JOSEPH	St. Joseph County Road Commission	Countywide Preventive Maintenance	<del>Various County</del> <del>Roads</del>		Resurface		CON		<del>526,843</del>	STL			<del>131,711</del>	CNTY	658,554	<del>202511</del>		12/20/2017			LFFE Suspend-DCM12/20/17 - Add Project
	t. Joseph Coun									606,843	STL	0	EDD									
2019	BARRY	Barry County Road Commission	Hickory Road	M-43 to Kellogg School				CON		<b>3,284,854</b>	STL STL	0	EDD EDD	0	CNTY	0	130083		1/12/2016	Cost		01-18-17 Increase STL from 551,834, EDD from 88,166, Decrease Local Cost from 160,000 12/20/17 - Delete Project

equired	Fields																					
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advan ce Constr uct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Local ID No.	Rural Action Date	Amend- ment Type	Air Quali ty	Comments
2019	BARRY	Barry County Road Commission	Countywide Preventive Maintenance	Countywide		Resurface		CON		685,054	STL	0	EDD	171,263		844,770	203012 DJ		6/24/18	Cost		12-20-17 - Add Project; <b>06-2</b> : <b>18 - Eliminate EDD,</b> Increase STL from \$565,378; 11-01-18 - Increase STL from 675,810 and local from 168,594
2019	BARRY	Barry County Transit Authority	Bus Replacement			Transit Vehicle aditions/replac ements		T-Cap		50,000	STL			12,500	TRAL	62,500				Add		12/20/17 - Add Project
Total	<b>Barry County</b>									735,054	STL	0	EDD									
2019	BRANCH	Branch County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		197,154	STL	113,652	EDD			576,391	130077		1/12/2016			11-01-18 - Reduce STL from \$462,379
2019	BRANCH	Sherwood Village	Division Road	Main to W. Village Limit				CON		116,000	STL	112 122		29,000	CNTY	145,000	89438		12/20/2017	Year		12-20-17 - Move from 2018
Total	Branch County	2019								313,154	STL	113,652	EDD									11 01 10 Change Name and
2019	CALHOUN	Calhoun County Road Department	Michigan Avenue	22 1/2 Mile to 24 1/2 Mile	3	Resurface		CON		548,113	STL	132,042	EDD	4,986	CNTY	685,141	130078		1/12/2016			11-01-18 - Change Name and Locaction, Decrease STL from\$601,464, Decrease EDD from \$143,255, add local
2019	CALHOUN	Calhoun County Road Department	Partello Road	19 Mile Road to 500' SW of 20 Mile Rod	1.3	Crush an Reshape		CON		540,834	STL			135,209	CNTY	676,043			11/1/2018			11-01-18 - Add Project
Total C	Calhoun Count									1,088,947	STL	132,042	EDD									
2019	Kalamazoo	Kalamazoo Metro Transit	Bus Replacement			Transit vehicle additions/repla cements		T-Cap		87,632	STL			21,908	TRAL	109,540	130079		1/31/2018	Cost		01-31-18 - Increase STL from \$84,000, increase EDD from \$21,000
2019	KALAMAZOO	Road Commission of Kalamazoo County	42nd Street	Z Avenue to Y Avenue	1	Resurface	Crush and Shape with HMA Overlay, Widen Shoulders, Resurface to All Season Standards	CON		0	STL	0	EDD	0	CNTY	0	200481		1/11/2017	Year		02/16/17 - Add Project to Replace Ravine Road; 08/30/17 Administrative Modification: Project moved to 2018
2019	KALAMAZOO	Road Commission of Kalamazoo County	D Avenue	Rolling Meadow to Douglas	1.95	Resurface	3" Mill and Resurface	CON		427,691	STL	85,697	EDD	216,612	CNTY	730,000	120246		1/31/2018	Cost		02/17/17 - Add Project; 08/30/17 - Administrative Modification: Project moved from 2018; 01-31-18 - Increas STL from \$409,966, Increase EDD from \$76,315, Increase Local from \$163,719
2019	Kalamazoo	Road Commission of Kalamazoo	Ravine Road	F Avenue to D Avenue				CON		0	STL	0	EDD			0	130081		1/11/2017	Delete		02/16/17 - Delete Project and Replace with 42nd Street
2019		County																				

equired	Fields									6/11/18												
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advan ce Constr uct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Local ID No.	Rural Action Date	Amend- ment Type	Air Quali ty	Comments
<del>2019</del>	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue	Hallam Road to Nottawa	2.51	Resurface	2" HMA Overlay	CON		9	STŁ			0	CNTY	0	130085		<del>1/12/16</del>			06-21-18 - Delete Project
<del>2019</del>	ST. JOSEPH	St. Joseph County Road Commission	Michigan Avenue	Fulton to Summit	<del>2.07</del>	Resurface	2" HMA Overlay	CON		θ	STL			0	CNTY	0	<del>130087</del>		<del>1/12/16</del>			<del>06-21-18 - Delete Project</del>
2019	ST. JOSEPH	St. Joseph County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		147,321	STL			36,831		713,725			6/21/18			06-21-18 - Add Project; Decreaes STL from 570,98 and Local from 142,745
2019	ST. JOSEPH	St. Joseph County Road Commission	Youngs Prairie Road			Resurface		CON		431,034	STL	368,966	EDD									11-01-18 - Add Project
2019	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/repla cements		T-Cap		48,000	STL			12,000	TRAL	60,000	130091		1/12/2016			
	. Joseph Count									626,355 3,278,833	STL	368,966 700,357	EDD EDD									
2020	BARRY	Barry County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		750,000	STL	0	EDD	187,500	CNTY	925,416	130099		6/21/18	Cost		01-18-17 Increase STL from 551,834, Local Cost from 22,131; 06-21-18 - Delete EDD, Increase STL from \$627,686, add 20% Loca Cost; 11-01-18 - Increase STL from 740,333 and Loc from 185,803
Total	Barry County	2020								750,000	STL	0	EDD									
2020	BRANCH	Branch County Road Commission	Preventative Maintenance	Countywide		Resurface		CON		403,939	STL	113,652	EDD			517,591	130098		1/12/2016			
Total	Branch County									403,939	STL	113,652	EDD									
2020	CALHOUN	Calhoun County Road Department	Preventative Maintenance	Countywide		Resurface		CON		601,464	STL	143,255	EDD			744,719	130101		1/12/2016			
Total C	Calhoun County	/ 2020				Towards and the				601,464	STL	143,255	EDD									01 21 10 Transac CTI Com
2020	KALAMAZOO	Kalamazoo Metro Transit	Van Purchase			Transit vehicle additions/repla cements		T-Cap		81,757	STL			20,439	TRAL	102,196	130102		1/31/18	Cost		01-31-18 - Increase STL from \$72,000 Increase TRAL from \$18,000
2020	KALAMAZOO	Road Commission of Kalamazoo County	U Avenue	29th Street to 32nd Street				CON		443,873	STL	85,697	EDD	1,156,127	CNTY	1,685,697	130143		1/31/18	Cost		01-31-18 - Increase STL from \$390,903, Increase Local from \$12,100
otal Ka	lamazoo Coun	ty 2020								525,630	STL	85,697	EDD									
2020	ST. JOSEPH	St. Joseph County Road Commission	Covered Bridge	Centreville Village Limits to Covered Bridge	2.61	Resurface	2" HMA Overlay	CON		241,600	STL			60,400	CNTY	302,000	130103		1/12/2016			

								R	TF F	Ys 201	7-202	0									
										6/11/18											T
Required	d Fields																				
Fiscal Year	County	Responsible Agency	Project Name	Limits	Length	Primary Work Type	Project Description	Phase	Advan ce Constr uct	Federal Cost	Federal Fund Source	State Cost	State Fund Source	Local Cost	Local Fund Source	Total Phase Cost	MDOT Job No.	Local ID No.	Rural Action Date	Amend- Air ment Quali Type ty	Comments
2020	ST. JOSEPH	St. Joseph County Road Commission		Summit Road to the common section line for 11/12	2.02	Resurface	2" HMA Overlay	CON		181,720	STL			45,430	CNTY	227,150	130106		1/12/2016		
2020	ST. JOSEPH	St. Joseph County Transportation Authority	Bus Replacement			Transit vehicle additions/repla cements		T-Cap		48,000	STL			12,000	CNTY	60,000	130107		1/12/2016		
Total S	t. Joseph Count	ty 2020								471,320	STL	0	EDD		·		_				
RE	GION TOTAL 20	20								2,752,353	STL	342,604	EDD								

### 2017 - 2020 SUMMARY - UDATED 11/01/2018

			Barr	у	Brai	nch	Calho	oun	Kalan	nazoo	St	. Joseph	Region 3	3 Totals
			STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD	STL	EDD
	Current MDOT Obligation Constraint Target	\$	688,786	\$ (209,070)	\$ 576,705	\$ 17,437	\$ 672,256	\$ 124,966	\$ 578,293	\$435,83	7 \$587,89	5 \$ 298,114	\$ 3,103,935	\$ 667,284
	Current Region-Approved Target	\$ 1	1,794,279	\$ 391,578	\$ -	\$ 31,672	\$ 596,427	\$ 100,031	\$ 82,980	\$ 1,02	3 \$630,24	9 \$ 142,980	\$ 3,103,935	\$ 667,283
2017	Current Region Approved Program	\$ 1	1,794,279	\$ 391,578	\$ -	\$ 31,672	\$ 596,427	\$ 37,251	\$ 82,980	\$	- \$630,24	9 \$ 133,351	\$3,103,935	\$ 593,852
	Region Program to Region Target Difference	\$	-	\$ (0)	\$ -	\$ -	\$ 0	\$ 62,780	\$ -	\$ 1,02	3 \$	- \$ 9,629	\$ 0	\$ 73,431
	Region Program To MDOT Constraint Difference	\$ (1	1,105,493)	\$ (600,648)	\$ 576,705	\$ (14,235)	\$ 75,829	\$ 87,715	\$ 495,313	\$ 435,83	7 \$ (42,3	4) \$ 164,763	\$ (0)	\$ 73,432
	Current MDOT Obligation Constraint Target	\$	711,585	\$ -	\$ 594,663	\$119,924	\$ 773,477	\$ 267,769	\$ 598,286	\$ 139,1	0 \$606,84	3 \$ 270,948	\$ 3,284,854	\$ 797,791
	Current Region-Approved Target	\$	711,585	\$ 122,092	\$ 294,663	\$ 70,141	\$ 1,073,477	\$ 163,603	\$ 598,286	\$ 99,17	4 \$606,84	3 \$ 109,764	\$ 3,284,854	\$ 564,774
2018	Current Region Approved Program	\$	711,585	\$ -	\$ 294,663	\$ 70,141	\$ 1,073,477	\$ 267,769	\$ 598,286	\$ 99,17	4 \$606,84	3 \$ -	\$ 3,284,854	\$ 437,084
	Region Program to Region Target Difference	\$	-	\$ 122,092	\$ -	\$ 0	\$ -	\$ (104,166)	\$ -	\$	0) \$	- \$ 109,764	\$ -	\$ 127,690
	Region Program To MDOT Constraint Difference	\$	-	\$ -	\$ 300,000	\$ 49,783	\$ (300,000)	\$ -	\$ -	\$ 39,97	6 \$	- \$ 270,948	\$ -	\$ 360,707
	Current MDOT Obligation Constraint Target	\$	735,054	\$ -	\$ 613,154	\$104,756	\$ 797,833						\$ 3,391,193	
	Current Region-Approved Target		735,054	\$ -	\$ 313,154	\$ 144,756	\$ 		\$618,797				\$ 3,391,193	
2019	Current Region Approved Program		735,054	\$ -	\$ 313,154	\$113,652	\$ 1,088,947	\$ 132,042	\$515,323			5 \$ 368,966	\$ 3,278,833	\$ 700,357
	Region Program to Region Target Difference		-	\$ -	\$ -	\$ 31,104	\$ 8,886	\$ (40,000)	\$ 103,474	\$ (6,70	8) \$	- \$ (270,948)	\$ 112,360	\$ (286,552)
1	Region Program To MDOT Constraint Difference	\$	-	\$ -	\$ 300,000	. , , ,	 , ,	•	\$ 103,474	. ( ,	8) \$	- \$ (270,948)	. ,	\$ (286,552)
	Current MDOT Obligation Constraint Target	\$	750,000	\$ -	\$ 625,000	\$ 104,756	\$					0 \$ 98,018	\$3,459,000	\$ 413,805
	Current Region-Approved Target	\$	750,000	\$ -	\$ 625,000	\$ 104,756	\$ 814,000	\$ 132,042	\$631,000	\$ 78,98	9 \$639,00	0 \$ 98,018	\$ 3,459,000	\$ 413,805
2020	Current Region Approved Program	\$	750,000	\$ -	\$ 403,939	\$113,652	\$ 601,464	\$ 143,255	\$ 525,630	. ,			\$ 2,752,353	\$ 342,604
	Region Program to Region Target Difference		-	\$ -	\$ 221,061	\$ (8,896)	\$ 212,536	\$ (11,213)	\$ 105,370	\$ (6,70	8) \$ 167,68	0 \$ 98,018	\$ 706,647	\$ 71,201
	Region Program To MDOT Constraint Difference	\$	-	\$ -	\$ 221,061	\$ (8,896)	\$ 212,536	\$ (11,213)	\$ 105,370	\$ (6,70	<b>8)</b> \$ 167,68	0 \$ 98,018	\$ 706,647	\$ 71,201



RICK SNYDER GOVERNOR KIRK T. STEUDLE DIRECTOR

October 24, 2018

**TO:** Rural Task Force Program Agencies

SUBJECT: Fiscal Years 2020 - 2023 Local Rural Task Force Program Call for Projects

LANSING

The Michigan Department of Transportation (MDOT), in conjunction with the Rural Task Force (RTF) Program Advisory Board, is issuing a "Call for Projects" in non-urban areas for fiscal years (FYs) 2020 - 2023. The purpose of this Call is to solicit projects from local rural highway and transit agencies wishing to utilize federal Surface Transportation Program - Rural Task Force (STP - RTF) and state Transportation Economic Development Fund - Category D (State D) funding for FYs 2020 - 2023. Projects selected to receive STP - RTF and State D funding will be included in the FYs 2020 - 2023 Statewide Transportation Improvement Program (STIP). The FYs 2020 - 2023 STIP will cover the four FYs between October 1, 2020 and September 30, 2023.

Through the Call, it is anticipated that MDOT will designate approximately \$48 million of STP - RTF allocation and \$7 million of State D funds annually to the RTF Program for FYs 2020 - 2023. All funds require at least a 20 percent non-federal or local match and must be spent on construction costs and contingencies for highway projects and transit capital projects. Right-of-way, construction engineering, and preliminary engineering costs are not eligible.

In FY 2018, the RTF Program Advisory Board set the policy to program projects to 100 percent of the allocation targets. The federal obligation authority averages 93 - 95 percent of the allocation targets. Programming above the obligation authority allows full utilization of the obligation authority and of August Redistribution. Funding targets may be adjusted in the future to reflect updated state and/or federal legislation or unanticipated factors.

Rural projects included in the STIP are scheduled to be obligated in the FY they are shown. To be included in the STIP, each respective regional RTF must approve the projects and submit selected projects utilizing the 1799 and 1797 data sheets, for FYs 2020 – 2023, to their Regional Planning Agency (RPA) representative no later than January 15, 2019. Because this is a STIP development year, local (county) RTF meetings are required to select projects to be brought forward for final approval by the regional RTF committee. RPAs will program their FYs 2020 - 2023 projects in JobNet and forward their program/project lists to MDOT no later than

Rural Task Force Program Agencies Page 2 October 24, 2018

February 12, 2019. Programs submitted to the RPAs must be financially constrained to their annual allocation targets.

The enclosed document provides more information regarding the Call for Projects process. If you have any questions regarding the Local RTF Program or would like an MDOT representative to attend your RTF meetings, please contact Don Mayle, RTF Coordinator, at mayled@michigan.gov or 517-335-4588.

Sincerely,

David E. Wresinski, Chair

Rural Task Force Program Advisory Board

James M. Iwanicki, Vice-Chair

James M Lavaniali

Rural Task Force Program Advisory Board

Enclosure(s)

cc: Don Mayle

bcc: Clark Harder

Wayne Schoonover

Michael Cain

John LaMacchia

**Brad Wieferich** 

Jean Ruestman

**Amy Williams** 

Steve Puuri

Denise Donohue

Erin Kuhn

Dave Engelhardt

**Denise Jones** 

John Watkin

Kim Johnson

Tracie Leix

Anita Boughner

Mark Harrison

Matt Pitlock

Rural Task Force Program Agencies Page 3 October 24, 2018

 $Urban \backslash Rural\ Task\ Force \backslash CFP \backslash RTF\ CFP\ FY\ 2020-2023 \backslash RTFFY 2020-2023 CFP Letter$ 

# Fiscal Year 2020 through 2023 Surface Transportation Program Rural Task Force (STP RTF) and TEDF Category D (State D) Estimates

October 12, 2018

The FY 2020 – 2023 STP RTF Targets are the based on the FY 2019 STP fund allocation targets. A rate of 2% increase per year was applied.

The FY 2020 – 2023 State D estimates are based on the FY 2018 State D allocations, which were held constant. These amounts will be updated once the FY 2019 State D allocation has been finalized. Announcement of FY 2019 funds is expected in early November.

### FY 2020 -2023 STP RTF Federal Fund and State D Target Estimates\* STP RTF federal fund Estimates Based on FY 2019 Targets State D target estimates based on FY 2018 Targets

October 12, 2018

		FY 2020	FY 2021	FY 2022	FY 2023				FY 2020	FY 2021	FY 2022	FY 2023	
		STP-RTF	STP-RTF	STP-RTF	STP-RTF	FY			STP-RTF	STP-RTF	STP-RTF	STP-RTF	FY
		Federal	Federal	Federal	Federal	2020-2023			Federal	Federal	Federal	Federal	2020-2023
		Funds	Funds	Funds	Funds	State D			Funds	Funds	Funds	Funds	State D Estimate
DTF 4	15.5	Estimate	Estimate	Estimate	Estimate	Estimate	DTE O		Estimate	Estimate	Estimate	Estimate	
RTF 1	Livingston	\$724,000	\$739,000	\$753,000	\$769,000 \$784,000	\$62,206 \$85,324	RTF 9	Alcona	\$458,000	\$467,000	\$477,000 \$451,000	\$486,000	\$64,354 \$62,598
	Monroe St. Clair	\$739,000 \$972,000	\$753,000 \$991,000	\$769,000 \$1,011,000	\$1,031,000	\$85,324		Alpena Cheboygan	\$434,000 \$613,000	\$443,000 \$625,000	\$637,000	\$460,000 \$650,000	\$70,325
	Washtenaw	\$816,000	\$832,000	\$849,000	\$866,000	\$102,233		Crawford	\$413,000	\$421,000	\$430,000	\$438,000	\$56,819
	RTF 1 Total	\$3,251,000		\$3,382,000	\$3,450,000	\$382,919		Montmorency	\$389,000	\$396,000	\$404,000	\$412,000	\$51,713
	IIII I IOLUI	75,251,000	75,515,000	73,302,000	73,430,000	\$302,313		Oscoda	\$411,000	\$419,000	\$427,000	\$436,000	\$56,715
RTF 2	Hillsdale	\$723,000	\$737,000	\$752,000	\$767,000	\$114,081		Otsego	\$449,000	\$458,000	\$467,000	\$477,000	\$64,136
	Jackson	\$976,000	\$995,000	\$1,015,000	\$1,036,000	\$135,859		Presque Isle	\$470,000	\$479,000	\$488,000	\$498,000	\$63,485
	Lenawee	\$954,000	\$973,000	\$992,000	\$1,012,000	\$141,041		RTF 9 Total	\$3,637,000	\$3,708,000	\$3,781,000	\$3,857,000	\$490,144
	RTF 2 Total	\$2,653,000	\$2,705,000	\$2,759,000	\$2,815,000	\$390,981							
							RTF 10A	Antrim	\$513,000	\$523,000	\$534,000	\$544,000	\$66,447
RTF 3	Barry	\$750,000	\$765,000	\$780,000	\$796,000	\$106,761		Charlevoix	\$427,000	\$436,000	\$445,000	\$453,000	\$58,250
	Branch	\$625,000	\$638,000	\$651,000	\$664,000	\$104,756		Emmet	\$511,000	\$522,000	\$532,000	\$543,000	\$73,255
	Calhoun	\$814,000	\$830,000	\$847,000	\$864,000	\$132,042		Kalkaska	\$490,000	\$500,000	\$510,000	\$520,000	\$72,747
	Kalamazoo St. Joseph	\$631,000	\$644,000	\$657,000	\$670,000 \$678,000	\$78,989 \$98,018		RTF 10A	\$1,941,000	\$1,981,000	\$2,021,000	\$2,060,000	\$270,698
	RTF 3 Total	\$3,459,000	\$3,529,000	\$3,600,000	\$3,672,000	\$520,566	DTE 10D	Manistee	\$524,000	\$535,000	\$546,000	\$557,000	\$78,070
	KIF 3 TOTAL	33,433,000	\$3,329,000	33,000,000	33,072,000	<del>3320,300</del>	KIT 10B	Missaukee	\$489,000	\$499,000	\$509,000	\$519,000	\$70,246
RTF 4	Berrien	\$772,000	\$788,000	\$803,000	\$820,000	\$108,176		Wexford	\$510,000	\$520,000	\$531,000	\$541,000	\$51,372
	Cass	\$612,000	\$624,000	\$637,000	\$649.000	\$75,026		RTF 10B Total	\$1,523,000		\$1,586,000	\$1,617,000	\$199,688
	Van Buren	\$827,000	\$843,000	\$860,000	\$877,000	\$99,650			, ,,	, , , , , , , , , , , , , , , , , , , ,	, ,,	, ,- ,	,
	RTF 4 Total	\$2,211,000	\$2,255,000	\$2,300,000	\$2,346,000	\$282,852	RTF 10C	Benzie	\$381,000	\$389,000	\$397,000	\$405,000	\$56,917
	•							Grand Traverse	\$577,000	\$588,000	\$600,000	\$612,000	\$59,197
								Leelanau	\$380,000	\$387,000	\$395,000	\$403,000	\$52,102
RTF 5	Lapeer	\$929,000	\$947,000	\$966,000	\$986,000	\$106,010		RTF 10C Total	\$1,338,000	\$1,364,000	\$1,392,000	\$1,420,000	\$168,216
	Shiawassee	\$716,000	\$730,000	\$745,000	\$760,000	\$109,616		<u></u>			1		
	RTF 5 Total	\$1,645,000	\$1,677,000	\$1,711,000	\$1,746,000	\$215,625	RTF 11	Chippewa	\$880,000	\$897,000	\$915,000	\$933,000	\$104,696
DTF C	Clinton	¢600.000	ć702.000	6747.000	ć724 000	ć02.60F		Luce	\$380,000	\$388,000	\$396,000	\$404,000	\$45,373
RTF 6	Clinton	\$689,000	\$703,000	\$717,000	\$731,000	\$92,605		Mackinac	\$548,000	\$559,000	\$570,000	\$582,000	\$83,306
	Eaton Ingham	\$679,000 \$635,000	\$692,000 \$648,000	\$706,000 \$661,000	\$720,000 \$674,000	\$91,595 \$92,037		RTF 11 Total	\$1,808,000	\$1,844,000	\$1,881,000	\$1,919,000	\$233,375
	RTF 6 Total	\$2,003,000			\$2,125,000	\$276,237	RTF 12A	Alger	\$448,000	\$457,000	\$466,000	\$476,000	\$62,759
	KII O IOLAI	72,003,000	72,043,000	72,004,000	72,123,000	\$270,237	NII 12A	Marquette	\$938,000	\$957,000	\$976,000	\$996,000	\$82,744
RTF 7A	Huron	\$837,000	\$854,000	\$871,000	\$889,000	\$108,675		Schoolcraft	\$504,000	\$515,000	\$525,000	\$535,000	\$70,773
	Sanilac	\$959,000	\$978,000	\$998,000	\$1,018,000	\$114,766		RTF 12A Total	\$1,890,000	\$1,929,000	\$1,967,000	\$2,007,000	\$216,276
	Tuscola	\$931,000	\$950,000	\$969,000	\$988,000	\$113,651							
	RTF 7A Total	\$2,727,000	\$2,782,000	\$2,838,000	\$2,895,000	\$337,092	RTF 12B	Delta	\$691,000	\$705,000	\$719,000	\$734,000	\$104,649
								Dickinson	\$398,000	\$406,000	\$414,000	\$423,000	\$51,410
RTF 7B	Bay	\$568,000	\$580,000	\$591,000	\$603,000	\$84,206		Menominee	\$766,000	\$781,000	\$797,000	\$813,000	\$137,476
	Gratiot	\$668,000	\$682,000	\$695,000	\$709,000	\$109,979		RTF 12B Total	\$1,855,000	\$1,892,000	\$1,930,000	\$1,970,000	\$293,535
	Saginaw	\$981,000	. , ,		\$1,041,000	\$119,398		-	4404 000	4440.000	4440.000	4450.000	447.040
	RTF 7B Total	\$2,217,000	\$2,263,000	\$2,307,000	\$2,353,000	\$313,583	RTF 13A		\$431,000 \$602,000	\$440,000	\$449,000 \$626,000	\$458,000	\$47,018
RTF 7C	Clare	\$557,000	\$568,000	\$580,000	\$591,000	\$74,657		Houghton Keweenaw	\$227,000	\$614,000 \$232,000	\$237,000	\$639,000 \$241,000	\$92,384 \$32,294
1111 70	Gladwin	\$530,000	\$541,000	\$551,000	\$562,000	\$74,919		RTF 13A Total		\$1,286,000		\$1,338,000	\$171,696
	Isabella	\$693,000		. ,				13/110101	71,200,000	71,200,000	<b>γ1,312,000</b>	71,550,000	7171,030
	Midland	\$569,000		\$592,000	\$604,000	\$73,388	RTF 13B	Gogebic	\$559,000	\$570,000	\$581,000	\$593,000	\$76,068
	RTF 7C Total	\$2,349,000	\$2,397,000	\$2,444,000	\$2,493,000	\$330,319		Iron	\$582,000	\$593,000	\$605,000	\$617,000	\$85,216
	•							Ontonagon	\$585,000	\$597,000	\$609,000	\$621,000	\$76,027
RTF 7D	Arenac	\$388,000	\$396,000	\$404,000	\$412,000	\$58,515		RTF 13B Total	\$1,726,000	\$1,760,000	\$1,795,000	\$1,831,000	\$237,312
	Iosco	\$459,000	\$468,000	\$477,000	\$487,000	\$67,132							
	Ogemaw	\$537,000	\$548,000	\$559,000	\$570,000	\$78,115	RTF 14	Lake	\$507,000	\$518,000	\$528,000	\$538,000	\$77,019
	Roscommon	\$420,000		\$437,000	\$445,000	\$46,901		Mason	\$500,000	\$510,000	\$520,000	\$531,000	\$70,650
	RTF 7D Total	\$1,804,000	\$1,840,000	\$1,877,000	\$1,914,000	\$250,663		Muskegon	\$596,000	\$608,000	\$620,000 \$896,000	\$633,000	\$79,428 \$108,185
RTF 8A	Mecosta	\$621,000	\$633,000	\$646,000	\$659,000	\$81,354		Newaygo Oceana	\$861,000 \$605,000	\$879,000 \$617,000	\$629,000	\$914,000 \$642,000	\$88,106
0A	Montcalm	\$928,000		\$965,000	\$984,000	\$117,756		RTF 14 Total			\$3,193,000		\$423,388
	Osceola	\$567,000		\$590,000	\$602,000	\$80,480		1111 14 10tai	73,003,000	,J,1J2,000	,J,1J3,000	73,230,000	J423,300
	RTF 8A Total		\$2,157,000			\$279,590							
	2.1 10001	, _,0,000	, _,,,000	, _,_ , _, _,	, _,_ ,5,550	+=: 5,550							
RTF 8B	Allegan	\$1,152,000	\$1,175,000	\$1,198,000	\$1,222,000	\$151,603							
	Ionia	\$723,000	\$737,000	\$752,000	\$767,000	\$114,567							
	Ottawa	\$676,000	\$690,000	\$703,000	\$718,000	\$64,114							
	RTF 8B Total	\$2,551,000	\$2,602,000	\$2,653,000	\$2,707,000	\$330,284							

<sup>\*</sup>STP RTF federal estimates are rounded to the nearest \$1,000, this helps designate it as an estimate and helps avoid confusion. Federal Targets are subject to change based on future federal-aid notices. Federal aid notices are issued throughout the year.

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2019	BARRY	Road Commission	Preventative Maintenance	Countywide		\$685,054			\$ 171,263.00	\$ 856,317.00			
2019	BARRY	Transit	Bus Replacement			\$50,000		\$ 12,500.00		\$ 62,500.00			
	BARRY COUNT	ΓY TOTAL				\$735,054	\$0						
2019	BARRY TARGE	T/ALLOCATION				\$735,054	\$106,761						
	BARRY BALAN	CE				\$0	(\$268,916)						
2019	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$63,154	\$113,652			\$ 176,806.00			
2019	BRANCH	Road Commission	Pavement Marking	Countywide		\$250,000				\$ 250,000.00			
	BRANCH COU	NTY TOTAL				\$313,154	\$113,652						
2019		ST/ALLOCATION				\$313,154	\$149,794						
	BRANCH BALA	NCE				\$0	\$36,142						
2019	CALHOUN	Road Department	Michigan Avenue	22 1/2 Mile to 24 1/2 Mile		\$548,113	\$132,042			\$680,155			
2019	CALHOUN	Road Department	Partello Road	19 Mile to 500' SW of 20 Mile		\$540,834			\$135,209	\$676,043			
	CALHOUN CO	UNTY TOTAL				\$1,088,947	\$132,042						
2019	CALHOUN TAF	RGET/ALLOCATION				\$1,097,833	\$142,391						
	CALHOUN BAL	ANCE				\$8,886	\$10,349						
2019	KALAMAZOO	Transit	Bus Replacement			\$191,106		\$47,777		\$238,883			
2019	KALAMAZOO	Road Commission	D Avenue	Rolling Meadow to Douglas		\$427,691			\$122,524	\$550,215	i		
	KALAMAZOO (	COUNTY TOTAL				\$618,797	\$0						
2019	KALAMAZOO	TARGET/ALLOCATION	I			\$618,797	\$78,989						
	KALAMAZOO I	BALANCE				\$0	\$78,989						
	ST. JOSEPH	Road Commission	Preventative Maintenance	Countywide		\$578,355			\$115,671	\$694,026			
	ST. JOSEPH	Road Commission	Heimbach	US 131 to M-60			\$368,966		\$134,134	\$503,100	1		
2019	ST. JOSEPH	Transit	Bus Replacement			\$48,000		\$12,000		\$60,000	1		
	ST. JOSEPH CC	OUNTY TOTAL				\$626,355	\$368,966						
2019	ST. JOSEPH TA	RGET/ALLOCATION				\$626,355	\$368,966						
	ST. JOSEPH BA	LANCE				\$0	\$0						
				PROGRAMMED		\$3,382,307	\$614,660						
	2019 RTF #3 T	OTAL		TARGET/ALLOCATION		\$3,391,193							
				BALANCE		\$8,886							

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2020	BARRY	Road Commission	Preventative Maintenance	Countywide	PM	\$750,000				\$750,000			
	BARRY COUNT	Y TOTAL				\$750,000	\$0						
2020	BARRY TARGE	T/ALLOCATION				\$750,000	-\$162,155						
	BARRY BALAN	CE				\$0	-\$162,155						
2020	BRANCH	Sherwood Village	Division Road	Main to W. Village Limit	Resurface	\$116,000			\$29,000	\$145,000			
2020	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$509,000	\$138,652			\$647,652			
	BRANCH COU	NTY TOTAL				\$625,000	\$138,652						
2020	BRANCH TARG	T/ALLOCATION				\$625,000	\$140,898						
	BRANCH BALA	NCE				\$0	\$2,246						
2020	CALHOUN	Village of Tekonsha	Main Street	Sout to North Village Limits	Microsurfa	\$58,880			\$14,720	\$73,600			
2020	CALHOUN	Road Commission	Union City Road	7 1/2 Mile to T Drive S	PM	\$755,120	\$132,042			\$887,162			
	CALHOUN COL	JNTY TOTAL				\$814,000	\$132,042						
2020	CALHOUN TAR	RGET/ALLOCATION				\$814,000	\$142,391						
	CALHOUN BAL	ANCE				\$0	\$10,349						
2020	KALAMAZOO	Transit	Van Purchase			\$81,757		\$20,439		\$102,196			
2020	KALAMAZOO	Road Commission	U Avenue			\$549,243			\$1,150,757	\$1,700,000			
	KALAMAZOO (	COUNTY TOTAL				\$631,000	\$0						
2020	KALAMAZOO 1	TARGET/ALLOCATION				\$631,000	\$157,978						
	KALAMAZOO E	BALANCE				\$0	\$157,978						
2020	ST. JOSEPH	Transit	Bus Replacement			\$84,000		\$21,000		\$105,000			
2020	ST. JOSEPH	Sprowl/N. Burr Oak	M-86 to Hackman			\$555,000			\$138,750	\$693,750			
	ST. JOSEPH CO	UNTY TOTAL				\$639,000	\$0						
2020	ST. JOSEPH TA	RGET/ALLOCATION				\$639,000	\$98,018						
	ST. JOSEPH BA	LANCE				\$0	\$98,018						
				PROGRAMMED		\$3,459,000	\$270,694						
	2020 RTF #3 T	OTAL		TARGET/ALLOCATION		\$3,459,000							
				BALANCE		\$0							

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2021	BARRY	Road Commission	Preventative Maintenance	Countywide		\$765,000				\$765,000			
	BARRY COUNT	ΓY TOTAL				\$765,000	\$0						
2021	BARRY TARGE	T/ALLOCATION				\$765,000	-\$55,394						
	BARRY BALAN	CE				\$0	-\$55,394						
2021	BRANCH	City of Bronson	Matteson Street	South to North City Limits	Chip Seal	\$24,000	\$6,000			\$30,000			
2021	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$614,000	\$98,756			\$712,756	ı		
	BRANCH COU	NTY TOTAL				\$638,000	\$104,756						
2021	BRANCH TARG	ST/ALLOCATION				\$638,000	\$107,002						
	BRANCH BALA	NCE				\$0	\$2,246						
2021	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton		Recon	\$140,000			\$13,333	\$153,333			
2021	CALHOUN	Road Commission	Partello Road	20 Mile to 21 Mile	Resurf	\$690,000				\$690,000			
	CALHOUN CO	UNTY TOTAL				\$830,000	\$0						
2021	CALHOUN TAI	RGET/ALLOCATION				\$830,000	\$142,391						
	CALHOUN BAI	ANCE				\$0	\$142,391						
2021	KALAMAZOO	Road Commission	R Avenue	36th St. to E County Line	Resurf	\$541,000	\$236,967		\$122,033	\$900,000			
2021	KALAMAZOO	Transit	Purchase up to 3 Vans			\$103,000		\$25,750		\$128,750			
	KALAMAZOO	COUNTY TOTAL				\$644,000	\$236,967						
2021	KALAMAZOO	TARGET/ALLOCATION	l			\$644,000	\$236,967						
	KALAMAZOO	BALANCE				\$0	\$0						
	ST. JOSEPH	Transit	Bus Replacement			\$84,000		\$21,000		\$105,000			
2021	ST. JOSEPH	Road Commission	N. Burr Oak	Hackman to Deer Park		\$373,436			\$93,360	\$466,796			
	ST. JOSEPH	Road Commission	Silver Street	Michigan Avenue to County Line		\$194,564			\$48,641	\$243,205			
	ST. JOSEPH CO	OUNTY TOTAL				\$652,000	\$0						
2021	ST. JOSEPH TA	RGET/ALLOCATION				\$652,000	\$196,036						
	ST. JOSEPH BA	ALANCE				\$0	\$196,036						
				PROGRAMMED		\$3,529,000	\$341,723						
	2021 RTF #3 T	OTAL		TARGET/ALLOCATION		\$3,529,000							
				BALANCE		\$0							

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2022	BARRY	Road Commission	Preventative Maintenance	Countywide		\$780,000				\$780,000			
	BARRY COUNT	TY TOTAL				\$780,000	\$0						
2022	BARRY TARGE	T/ALLOCATION				\$780,000	\$51,367						
	BARRY BALAN	CE				\$0	\$51,367						
2022	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$651,000	\$104,756			\$755,756			
	BRANCH COU	NTY TOTAL				\$651,000	\$104,756						
2022	BRANCH TARG	GT/ALLOCATION				\$651,000	\$107,002						
	BRANCH BALA	NCE				\$0	\$2,246						
2022	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton		Recon	\$140,000			\$13,333	\$153,333			
2022	CALHOUN	Road Commission	28 Mile Road	Lake Access to 21 Mile	Resurf	\$707,000	\$264,084			\$971,084			
	CALHOUN CO	UNTY TOTAL				\$847,000	\$264,084			\$1,111,084			
2022	CALHOUN TAP	RGET/ALLOCATION				\$847,000	\$274,433						
	CALHOUN BAL	LANCE				\$0	\$10,349						
2022	KALAMAZOO	Road Commission	S Avenue	29th to 34th		\$552,000			\$488,000	\$1,040,000			
2022	KALAMAZOO	Transit	Purchase up to 3 Vans			\$105,000		\$26,250		\$131,250			
	KALAMAZOO (	COUNTY TOTAL				\$657,000	\$0						
2022	KALAMAZOO T	TARGET/ALLOCATION	N			\$657,000	\$78,989						
	KALAMAZOO I	BALANCE				\$0	\$78,989						
2022	ST. JOSEPH	Transit	Bus Replacement			\$84,000		\$21,000		\$105,000			
2022	ST. JOSEPH	Hoffman Street	US 131 to Lucas			\$581,000			\$145,250	\$726,250			
	ST. JOSEPH CC	DUNTY TOTAL				\$665,000	\$0						
2022	ST. JOSEPH TA	RGET/ALLOCATION				\$665,000	\$294,054						
	ST. JOSEPH BA	ALANCE				\$0	\$294,054						
				PROGRAMMED		\$3,600,000	\$368,840						
	2022 RTF #3 T	OTAL		TARGET/ALLOCATION		\$3,600,000							
				BALANCE		\$0							

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2023	BARRY	Road Commission	Preventative Maintenance	Countywide		\$796,000				\$796,000			
	BARRY COUNT	Y TOTAL				\$796,000	\$0						
2023	BARRY TARGET	T/ALLOCATION				\$796,000	\$158,128						
	BARRY BALAN	CE				\$0	,, -						
2023	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$664,000	\$104,756			\$768,756			
	BRANCH COUN	-				\$664,000	\$104,756			\$768,756			
2023		T/ALLOCATION				\$664,000	\$107,002						
	BRANCH BALA	NCE				\$0	\$2,246						
2023	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton		Recon	\$140,000			\$13,333	\$153,333			
2023	CALHOUN	Road Commission	Union City Road	P Drive to Burlington Twp Limit	Resurf	\$724,000	\$132,042			\$856,042			
	CALHOUN COL	JNTY TOTAL				\$864,000	\$132,042						
2023	CALHOUN TAR	GET/ALLOCATION				\$864,000	\$132,042						
	CALHOUN BAL	ANCE				\$0							
2023	KALAMAZOO	Road Commission	36th Street	T Ave to PQ Ave		\$525,000	\$157,978			\$682,978			
2023	KALAMAZOO	Transit	Purchase up to 2 Buses			\$145,000		\$36,250		\$181,250			
	KALAMAZOO (	COUNTY TOTAL				\$670,000	\$157,978						
2023		TARGET/ALLOCATION	I			\$670,000	\$157,978						
	KALAMAZOO E	BALANCE				\$0	\$0						
	ST. JOSEPH	Transit	Bus Replacement			\$48,000		\$12,000		\$60,000			
2023	ST. JOSEPH	Youngs Prairie Rd	M-60 to Village of Constantine			\$384,867	\$392,072			\$776,939			
	ST. JOSEPH	Silver Street	M-60 to Michigan Avenue			\$245,133			\$61,284	\$306,417			
	ST. JOSEPH CO	UNTY TOTAL				\$678,000	\$392,072						
2023	ST. JOSEPH TA	RGET/ALLOCATION				\$678,000	\$392,072						
	ST. JOSEPH BA	LANCE				\$0							
				PROGRAMMED		\$3,672,000	\$786,848						
	2023 RTF #3 TO	OTAL		TARGET/ALLOCATION		\$3,672,000							
				BALANCE		\$0							

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submissi on Date
2019	BARRY	Road Commission	Preventative Maintenance	Countywide		\$ 685,054.00			\$ 171,263.00	\$ 856,317.00			
2019	BARRY	Transit	Bus Replacement			\$ 50,000.00		\$ 12,500.00		\$ 62,500.00			
	BARRY COUNTY TO	TAL				\$ 735,054.00	\$ -						
2019	BARRY TARGET/AL	LOCATION				\$ 735,054.00	\$ -						
	BARRY BALANCE					\$ -	\$ (268,916.00)						
2020	BARRY	Road Commission	Preventative Maintenance	Countywide	PM	\$ 750,000.00				\$ 750,000.00			
	BARRY COUNTY TO	TAL				\$ 750,000.00	\$ -						
	BARRY TARGET/AL	LOCATION					\$ (162,155.00)						
	BARRY BALANCE					\$ -	\$ (162,155.00)						
2021	BARRY	Road Commission	Preventative Maintenance	Countywide	PM	\$ 765,000.00				\$ 765,000.00			
	BARRY COUNTY TO	TAL				\$ 765,000.00	\$ -						
2021	BARRY TARGET/AL	LOCATION				\$ 765,000.00	\$ (55,394.00)						
	BARRY BALANCE					\$ -	\$ (55,394.00)						
2022	BARRY	Road Commission	Preventative Maintenance	Countywide	PM	\$ 780,000.00				\$ 780,000.00			
	BARRY COUNTY TO	OTAL				\$ 780,000.00	\$ -						
2022	BARRY TARGET/AL	LOCATION				\$ 780,000.00	. ,						
	BARRY BALANCE					\$ -	\$ 51,367.00						
2023	BARRY	Road Commission	Preventative Maintenance	Countywide	PM	\$ 796,000.00				\$ 796,000.00			
	BARRY COUNTY TO	OTAL				\$ 796,000.00	\$ -						
2023	BARRY TARGET/AL	LOCATION				\$ 796,000.00	\$ 158,128.00						
	BARRY BALANCE					\$ -	\$ 158,128.00						

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submissi on Date
2019	BRANCH	Road Commission	Preventative Maintenance	Countywide	PM	\$63,154	\$113,652			\$176,806			
2019	BRANCH	Road Commission	Pavement Marking	Countywide		\$250,000				\$250,000			
	<b>BRANCH COUNTY</b>	TOTAL				\$313,154	\$113,652						
2019	BRANCH TARGT/A	LLOCATION				\$313,154	\$149,794						
	BRANCH BALANCE					\$0	\$36,142						
2020	BRANCH	Sherwood Village	Division Road	Main to W. Village Limit	Resurface	\$116,000			\$29,000	\$145,000			
2020	BRANCH	Road Commission	Preventative Maintenance	Countywide	PM	\$509,000	\$138,652			\$647,652			
	<b>BRANCH COUNTY</b>	TOTAL				\$625,000	\$138,652						
2020	BRANCH TARGT/A	LLOCATION				\$625,000	\$140,898						
	BRANCH BALANCE					\$0	\$2,246						
2021	BRANCH	City of Bronson	Matteson Street	South to North City Limits	Chip Seal	\$24,000	\$6,000			\$30,000			
2021	BRANCH	Road Commission	Preventative Maintenance	Countywide	PM	\$614,000	\$98,756			\$712,756			
	BRANCH COUNTY	TOTAL				\$638,000	\$104,756						
2021	BRANCH TARGT/A	LLOCATION				\$638,000	\$107,002						
	BRANCH BALANCE					\$0	\$2,246						
2022	BRANCH	Road Commission	Preventative Maintenance	Countywide	PM	\$651,000	\$104,756			\$755,756			
	BRANCH COUNTY	TOTAL				\$651,000	\$104,756						
2022	BRANCH TARGT/A	LLOCATION				\$651,000	\$107,002						
	BRANCH BALANCE					\$0	\$2,246						
2023	BRANCH	Road Commission	Preventative Maintenance	Countywide	PM	\$664,000	\$104,756			\$768,756			
	BRANCH COUNTY	TOTAL				\$664,000	\$104,756						
2023	BRANCH TARGT/A	LLOCATION				\$664,000	\$107,002						
	BRANCH BALANCE					\$0	\$2,246						

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submissi on Date
2019	CALHOUN	Road Department	Michigan Avenue	22 1/2 Mile to 24 1/2 Mile		\$548,113	\$132,042			\$680,155			
2019	CALHOUN	Road Department	Partello Road	19 Mile to 500' SW of 20 Mile		\$540,834			\$135,209	\$676,043			
	CALHOUN COUNT	Y TOTAL				\$1,088,947	\$132,042						
2019	CALHOUN TARGET	•				\$1,097,833	\$142,391						
	CALHOUN BALANC					\$8,886	\$10,349						
2020	CALHOUN	Village of Tekonsha	Main Street	Sout to North Village Limits	Microsurface	\$58,880			\$14,720	\$73,600			
2020	CALHOUN	Road Commission	Union City Road	7 1/2 Mile to T Drive S	PM	\$755,120	\$132,042			\$887,162			
	CALHOUN COUNT	Y TOTAL				\$814,000	\$132,042						
2020	CALHOUN TARGET	•				\$814,000	\$142,391						
	CALHOUN BALANG	CE				\$0	\$10,349						
2021	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton		Recon	\$140,000			\$13,333	\$153,333			
2021	CALHOUN	Road Commission	Partello Road	20 Mile to 21 Mile	Resurf	\$690,000				\$690,000			
	CALHOUN COUNT					\$830,000	\$0						
2021	CALHOUN TARGET	•				\$830,000	\$142,391						
	CALHOUN BALANG					\$0	\$142,391						
2022	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton		Recon	\$140,000			\$13,333	\$153,333			
2022	CALHOUN	Road Commission	28 Mile Road	Lake Access to 21 Mile	Resurf	\$707,000	\$264,084			\$971,084			
	CALHOUN COUNT					\$847,000	\$264,084						
2022	CALHOUN TARGET	•				\$847,000	\$274,433						
	CALHOUN BALANG					\$0	\$10,349						
2023	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton		Recon	\$140,000			\$13,333	\$153,333			
	CALHOUN	Road Commission	Union City Road	P Drive to Burlington Twp Limit	Resurf	\$724,000	\$132,042			\$856,042			
	CALHOUN COUNT					\$864,000	\$132,042						
2023	CALHOUN TARGET	•				\$864,000	\$142,391						
	CALHOUN BALANG	CE				\$0	\$10,349						

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submissi on Date
2019	KALAMAZOO	Transit	Bus Replacement			\$191,106		\$47,777		\$238,883			
2019	KALAMAZOO	Road Commission	D Avenue	Rolling Meadow to Douglas		\$427,691			\$122,524	\$550,215			
	KALAMAZOO COL	JNTY TOTAL				\$618,797	\$0						
2019	KALAMAZOO TAR	GET/ALLOCATION				\$618,797	\$78,989						
	KALAMAZOO BAL	ANCE				\$0	\$78,989						
2020	KALAMAZOO	Transit	Van Purchase			\$81,757		\$20,439		\$102,196			
2020	KALAMAZOO	Road Commission	U Avenue			\$549,243			\$1,150,757	\$1,700,000			
	KALAMAZOO COL	JNTY TOTAL				\$631,000	\$0						
2020	KALAMAZOO TAR	GET/ALLOCATION				\$631,000	\$157,978						
	KALAMAZOO BAL	ANCE				\$0	\$157,978						
2021	KALAMAZOO	Road Commission	R Avenue	36th St. to E County Line	Resurf	\$541,000	\$236,967		\$122,033	\$900,000			
2021	KALAMAZOO	Transit	Purchase up to 3 Vans			\$103,000		\$25,750		\$128,750			
	KALAMAZOO COL	JNTY TOTAL				\$644,000	\$236,967						
2021	KALAMAZOO TAR	•				\$644,000	\$236,967						
	KALAMAZOO BAL	ANCE				\$0	\$0						
2022	KALAMAZOO	Road Commission	S Avenue	29th to 34th		\$552,000			\$488,000	\$1,040,000			
2022	KALAMAZOO	Transit	Purchase up to 3 Vans			\$105,000		\$26,250		\$131,250			
	KALAMAZOO COL					\$657,000	\$0						
2022	KALAMAZOO TAR	•				\$657,000	\$78,989						
	KALAMAZOO BAL	ANCE				\$0	\$78,989						
2023	KALAMAZOO	Road Commission	36th Street	T Ave to PQ Ave		\$525,000	\$157,978			\$682,978			
2023	KALAMAZOO	Transit	Purchase up to 2 Buses			\$145,000		\$36,250		\$181,250			
	KALAMAZOO COU					\$670,000	\$157,978						
2023	KALAMAZOO TAR	•				\$670,000	\$157,978						
	KALAMAZOO BAL	ANCE				\$0	\$0						

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submissi on Date
	ST. JOSEPH	Road Commission	Preventative Maintenance	Countywide		\$578,355			\$115,671	\$694,026			
	ST. JOSEPH	Road Commission	Heimbach	US 131 to M-60			\$368,966		\$134,134	\$503,100			
2019	ST. JOSEPH	Transit	Bus Replacement			\$48,000		\$12,000		\$60,000			
	ST. JOSEPH COUN	ITY TOTAL				\$626,355	\$368,966						
2019	ST. JOSEPH TARG	ET/ALLOCATION				\$626,355	\$368,966						
	ST. JOSEPH BALAI	NCE				\$0	\$0						
2020	ST. JOSEPH	Transit	Bus Replacement			\$84,000		\$21,000		\$105,000			
2020	ST. JOSEPH	Sprowl/N. Burr Oak	M-86 to Hackman			\$555,000			\$138,750	\$693,750			
	ST. JOSEPH COUN	ITY TOTAL				\$639,000	\$0						
2020	ST. JOSEPH TARG	ET/ALLOCATION				\$639,000	\$98,018						
	ST. JOSEPH BALAI	NCE				\$0	\$98,018						
	ST. JOSEPH	Transit	Bus Replacement			\$84,000		\$21,000		\$105,000			
2021	ST. JOSEPH	Road Commission	N. Burr Oak	Hackman to Deer Park		\$373,436			\$93,360	\$466,796			
	ST. JOSEPH	Road Commission	Silver Street	Michigan Avenue to County Line		\$194,564			\$48,641	\$243,205			
	ST. JOSEPH COUN					\$652,000	\$0						
2021	ST. JOSEPH TARG					\$652,000	\$196,036						
	ST. JOSEPH BALAI	NCE				\$0	\$196,036						
2022	ST. JOSEPH	Transit	Bus Replacement			\$84,000		\$21,000		\$105,000			
2022	ST. JOSEPH	Hoffman Street	US 131 to Lucas			\$581,000			\$145,250	\$726,250			
	ST. JOSEPH COUN					\$665,000	\$0						
2022	ST. JOSEPH TARG	·				\$665,000	\$294,054						
	ST. JOSEPH BALAI	NCE				\$0	\$294,054						
	ST. JOSEPH	Transit	Bus Replacement			\$48,000		\$12,000		\$60,000			
2023	ST. JOSEPH	Youngs Prairie Rd	M-60 to Village of Constantine			\$384,867	\$392,072			\$776,939			
	ST. JOSEPH	Silver Street	M-60 to Michigan Avenue			\$245,133			\$61,284	\$306,417			
	ST. JOSEPH COUN					\$678,000	\$392,072						
2023	ST. JOSEPH TARG	•				\$678,000	\$392,072						
	ST. JOSEPH BALAI	NCE				\$0	\$0						

# Michigan Department of Transportation

# Region 3 Rural Task Force #3

#### **ARTICLE I-NAME**

The name of this Task Force shall be "Rural Task Force #3".

#### **ARTICLE II-PURPOSE**

The Rural Task Force Program provides federal and state dollars by region to rural counties with a population under 400,000 (78 out of 83 counties in Michigan). These dollars must be spent within the Region, comprised of Barry, Branch, Calhoun, Kalamazoo, and St. Joseph Counties. Road and transit capital projects are eligible.

The money is provided within two funding sources:

- 1. Surface Transportation Program Rural (STL) for improving the federal aid system and rural transit; and
- 2. State TEDF Category D (EDD) for building and maintaining the all-season road network

All final project selection is through the Rural Task Force which is comprised of equal representation from the five County Sub-Task Forces within the Region; Barry, Branch, Calhoun, Kalamazoo, and St. Joseph.

### I. Project Location

- a. Projects shall be located on roads that have been functionally classified as rural major collectors or higher according to the National Functional Classification System approved by the Federal Highway Administration or;
- **b.** A Federal Transit Administration recognized rural transit provider within the Region.
- c. Money can be spent on rural minor collectors at the Michigan Department of Transportation's discretion.

#### II. Compliance

a. Projects shall be in compliance with all Federal and/or State standards unless waived by the agency having authority to do so.

### III. Funding Sources/Matching/Requirements

- a. STL.
  - Construction Costs and contingencies for highway projects are eligible for STL funding. Right-of-way (ROW), construction engineering (CE), and preliminary engineering (PE) costs are a local responsibility, unless they are waived by the Rural Task Force #3..
  - ii. Transit capital projects are also eligible for STL funds.
  - iii. STL funding requires at least a 20% non-federal match. This could be either State TEDF Category D, State Comprehensive Transportation Fund or local match

### b. EDD

- i. Road must be classified as rural primary or higher
- ii. The road also must be designated as an all-season "D" route or the proposed EDD funding must be used to upgrade the route to an all-season road
- iii. TEDF-Category D projects must be funded with at least 20 percent of the cost coming from a non-TEDF source (i.e., STP-Rural, local, etc.) This stipulation can be waived by the Michigan Department of Transportation Office of Economic Development if the county or city can prove economic hardship.

### **ARTICLE III-MEMBERSHIP**

The membership of the Rural Task Force shall consist of six (6) members. The membership shall include a (1) representative from each County Sub-Task Force and a (1) representative from MDOT. MDOT will vote on projects that utilize D funds.

Each member may have an alternate designated by the County Sub-Task Force which they represent, who shall have all the powers and privileges of the member in the absence of the member. The alternate is welcome to attend all meetings and enter into the discussions, but has no vote except in the absence of the member. Proxy votes will not be allowed.

#### **ARTICLE IV-MEETINGS**

All meetings will adhere to the Michigan Open Meetings Act and adhere to a Public Participation Plan.

- I. Regular meetings
  - **a.** Regular meetings of the Rural Task Force #3 shall be held annually at a time and place to be determined by the chair of the Task Force.
  - **b.** A second meeting will be held to determine the status of current fiscal year projects at a time and place to be determined by the chair of the Task Force.
- II. Special meetings
  - a. Special meetings of the Rural Task Force #3 shall be held at the call of the chair or at a written request of a majority of the members of the Task Force. Notification of the meeting to the members of the Task Force and the public will meet the standards of the Michigan Open Meeting Act.
- III. Public Participation and Meeting Notice
  - a. Notice of all regular meetings shall be given to each member by e-mail at least seven (7) days prior to the meeting date. Notice of special meetings may be given by telephone or by e-mail, which must state purpose of the meeting.
  - b. Transportation needs of Indian Tribal Government having jurisdiction over lands within the boundaries of the Task Force are to be considered during the process.
  - c. Public involvement in the project selection process is to be encouraged and included.
- IV. Quorum
  - a. A simple majority of the members of the Task Force shall constitute a quorum. Alternate members present in the absence of regular members shall be counted in determining a quorum.
- V. Minutes
  - **a.** Minutes shall be taken and provided to each member and the public by the Regional Planning Agency representative.

### **ARTICLE V-OFFICERS**

The officers of the Rural Task Force #3 shall be a chairperson and vice-chairperson. The officers shall serve two (2) year terms. Elections are to be held at a Regular Meeting on odd numbered years. The chairperson shall have the right to appoint committees.

### **ARTICLE VI-AMEND ARTICLES**

The Task Force shall have power to make, alter, amend or repeal the Articles by a majority of the total membership voting in the affirmative at any regular or special meeting. A written notice of intention to make changes, including proposed changes, shall be presented to the membership prior to the meeting.

Adopted this 31 day of January, 2018

Approved by representatives of the Rural Task Force #3

Barry County Sub-Task Force Representative

Branch County Sub-Task Force Representative

Calhoun County Sub-Task Force Representative

Kalamazoo County Sub-Task Force Representative

St. Joseph County Sub-Task Force Representative