

RURAL TASK FORCE #3 2019 - 2023
UPDATED 01/09/20

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2019	BARRY	Road Commission	Preventative Maintenance	Countywide		\$686,451			\$ 171,263.00	\$ 857,714.00	206789	12/14/2018	2/14/2019
	BARRY	Transit	Admin Vehicle Replacement			\$50,000		\$ 12,500.00		\$ 62,500.00	203009	1/12/2016	N/A
	BARRY COUNTY TOTAL					\$736,451	\$0						
2019	BARRY TARGET/ALLOCATION					\$735,054	\$121,856						
	TRADE WITH BRANCH TO BE PAID BACK IN 2020					\$1,397							
	BARRY BALANCE					\$0	(\$253,821)						
2019	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$0	\$0		\$ -		130077	12/14/2018	N/A
	BRANCH	Road Commission	Pavement Marking	Countywide		\$230,000			\$ 52,372.00	\$ 282,372.00	206948	12/14/2018	8/13/2019
	BRANCH COUNTY TOTAL					\$230,000	\$0						
	BRANCH TARGET/ALLOCATION					\$313,154	\$149,795						
2019	TRADE WITH BARRY TO BE PAID BACK IN 2020					-\$1,397							
	TRADE WITH KALAMAZOO METRO TO BE PAID BACK IN 2020					-\$81,757							
	BRANCH BALANCE					\$0	\$149,795						
2019	CALHOUN	Road Department	Michigan Avenue	22 1/2 Mile to 25 1/2 Mile		\$548,113	\$132,042		\$4,986	\$685,141	130078	11/1/2018	N/A
	CALHOUN	Road Department	Partello Road	19 Mile to 500' SW of 20 Mile		\$549,720			\$137,430	\$687,150	205424	2/21/2019	3/6/2019
	CALHOUN COUNTY TOTAL					\$1,097,833	\$132,042						
2019	CALHOUN TARGET/ALLOCATION					\$1,097,833	\$142,392						
	CALHOUN BALANCE					\$0	\$10,350						
2019	KALAMAZOO	Transit	Bus Replacement			\$191,106		\$47,777		\$238,883	130079	12/14/2018	12/4/2017
	KALAMAZOO	Road Commission	D Avenue	Rolling Meadow to Douglas		\$427,691			\$122,524	\$550,215	120426	12/14/2018	12/4/2018
	KALAMAZOO	Transit	Van Purchase			\$81,757			\$20,439	\$102,196	130102	12/14/2018	12/17/2018
	KALAMAZOO COUNTY TOTAL					\$700,554	\$0						
2019	KALAMAZOO TARGET/ALLOCATION					\$618,797	\$268,340						
	KALAMAZOO METRO TRADE WITH BARRY COUNT TO BE PAID BACK IN 2020					\$81,757							
	KALAMAZOO BALANCE					\$0	\$268,340						
	ST. JOSEPH	Road Commission	Preventative Maintenance	Countywide		\$578,355			\$144,589	\$722,944	206626	12/14/2018	2/11/2019
	ST. JOSEPH	Road Commission	Heimbach	US 131 to M-60			\$368,966		\$134,134	\$503,100	205742	12/14/2018	12/19/2018
2019	ST. JOSEPH	Transit	Bus Replacement			\$48,000		\$12,000		\$60,000	130019	1/12/2016	N/A
	ST. JOSEPH COUNTY TOTAL					\$626,355	\$338,201	Actual Obligation					
2019	ST. JOSEPH TARGET/ALLOCATION					\$626,355	\$382,825						
	ST. JOSEPH BALANCE					\$0	\$44,624						
PROGRAMMED						\$3,391,193	\$470,243						
2019 RTF #3 TOTAL						TARGET/ALLOCATION	\$3,391,193						
						BALANCE	\$0						

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2020	BARRY	Road Commission	Preventative Maintenance	Countywide	PM	\$0			\$0	\$0	130099	8/15/2019	8/19/2019
	BARRY COUNTY TOTAL					\$0	\$0						
	BARRY TARGET/ALLOCATION					\$757,330	\$116,752						
2020	REPAYMENT TO BRANCH FROM 2019					-\$1,397							
	SALE TO CALHOUN COUNTY - INCLUDES ADDITIONAL \$7,330 FROM UPDATED ALLOCATION					-\$755,933							
	BARRY BALANCE					\$0	-\$137,069						
2020	BRANCH	Sherwood Village	Division Road	Main to W. Village Limit	Resurface	\$121,684			\$30,421	\$152,105	89438	11/7/2019	11/18/2019
	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$592,154	\$138,652	\$9,387		\$740,193	130098	12/14/2018	2/21/2019
	BRANCH COUNTY TOTAL					\$713,838	\$138,652						
	BRANCH TARGET/ALLOCATION					\$630,684	\$264,354						
2020	REPAYMENT FROM KALAMAZOO METRO FROM 2019					\$81,757							
	REPAYMENT FROM BARRY COUNTY FROM 2019					\$1,397							
	BRANCH BALANCE					\$0	\$125,702						
2020	CALHOUN	Village of Tekonsha	Main Street	Sout to North Village Limits	Microsurface	\$65,795			\$16,449	\$82,244	207027	11/7/2019	
	CALHOUN	Road Department	Union City Road	7 1/2 Mile to M-60	PM	\$755,120	\$132,042		\$56,738	\$943,900	206748	8/15/2019	8/19/2019
	CALHOUN	Road Department	Bellevue Road	13 Mile to County Line	Resurface	\$755,933			\$188,983	\$944,916	208938	11/7/2019	11/12/2019
	CALHOUN COUNTY TOTAL					\$1,576,848	\$132,042						
2020	CALHOUN TARGET/ALLOCATION -					\$820,915	\$154,747						
	CCRD PURCHASE STL FROM BARRY COUNTY - INCLUDES ADDITIONAL \$7,330 FROM UPDATED ALLOCATION					\$755,933							
	CALHOUN BALANCE					\$0	\$22,705						
2020	KALAMAZOO	Transit	Van Purchase	MOVED TO 2019		\$0		\$0		\$0	130102	12/14/2018	12/17/2018
	KALAMAZOO	Road Commission	U Avenue	29th to 32nd		\$549,243			\$1,150,757	\$1,700,000	130143	12/14/2018	12/4/2018
	KALAMAZOO	Transit	Van Purchase			\$7,319				\$7,319		11/7/2019	
	KALAMAZOO COUNTY TOTAL					\$556,562	\$0						
2020	KALAMAZOO TARGET/ALLOCATION					\$638,319	\$471,117	Includes !116,751 Transfer from Barry					
	KALAMAZOO METRO REPAYMENT TO BRANCH FROM 2019					-\$81,757							
	KALAMAZOO BALANCE					\$0	\$471,117						
2020	ST. JOSEPH	Transit	Bus Replacement			\$84,000		\$21,000		\$105,000	205768	12/14/2018	12/19/2018
	ST. JOSEPH	Road Commission	Sauger Lake/Nottawa	Schimmel to M86		\$560,849			\$140,213	\$701,062	205767	11/7/2019	11/11/2019
	ST. JOSEPH COUNTY TOTAL					\$644,849	\$0						
2020	ST. JOSEPH TARGET/ALLOCATION					\$644,849	\$151,814						
	ST. JOSEPH BALANCE					\$0	\$151,814						
PROGRAMMED						\$3,492,097	\$270,694						
2020 RTF #3 TOTAL TARGET/ALLOCATION						\$3,492,097							
BALANCE						\$0							

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2021	BARRY	Road Commission	Preventative Maintenance	Countywide		\$465,000			\$116,250	\$581,250	206798	12/14/2018	2/14/2019
	BARRY	Road Commission	Pavement Marking	Countywide		\$300,000			\$0	\$300,000	206895	12/14/2018	2/19/2019
	BARRY COUNTY TOTAL					\$765,000	\$0						
2021	BARRY TARGET/ALLOCATION					\$765,000	\$106,761						
	BARRY BALANCE					\$0	-\$30,308						
2021	BRANCH	City of Bronson	Matteson Street	South to North City Limits	Chip Seal	\$24,000	\$6,000			\$30,000	2070007	12/14/2018	2/26/2019
	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$614,000	\$98,756		\$84,744	\$797,500	206965	12/14/2018	2/21/2019
	BRANCH COUNTY TOTAL					\$638,000	\$104,756						
2021	BRANCH TARGET/ALLOCATION					\$638,000	\$230,458						
	BRANCH BALANCE					\$0	\$125,702						
2021	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton		Recon	\$140,000			\$35,000	\$175,000	209349	12/14/2018	
	CALHOUN	Road Department	Partello Road	20 Mile to 21 Mile	Resurf	\$690,000				\$690,000	206684	12/14/2018	2/19/2019
	CALHOUN COUNTY TOTAL					\$830,000	\$0						
2021	CALHOUN TARGET/ALLOCATION					\$830,000	\$154,747						
	CALHOUN BALANCE					\$0	\$154,747						
2021	KALAMAZOO	Road Commission	R Avenue	36th St. to E County Line	Resurf	\$541,000	\$426,318		\$122,033	\$1,089,351	205408	11/7/2019	12/2/2019
	KALAMAZOO	Transit	Purchase up to 3 Vans			\$103,000		\$25,750		\$128,750	205409	12/14/2018	12/17/2018
	KALAMAZOO COUNTY TOTAL					\$644,000	\$426,318						
2021	KALAMAZOO TARGET/ALLOCATION					\$644,000	\$550,106						
	KALAMAZOO BALANCE					\$0	\$123,788						
2021	ST. JOSEPH	Transit	Bus Replacement			\$84,000		\$21,000		\$105,000	205775	12/14/2018	12/19/2018
	ST. JOSEPH	Road Commission	N. Burr Oak	Hackman to Deer Park		\$373,436			\$93,360	\$466,796	205777	12/14/2018	12/19/2018
	ST. JOSEPH	Road Commission	Silver Street	Michigan Avenue to County Line		\$194,564			\$48,641	\$243,205	205782	12/14/2018	12/19/2018
	ST. JOSEPH COUNTY TOTAL					\$652,000	\$0						
2021	ST. JOSEPH TARGET/ALLOCATION					\$652,000	\$249,832						
	ST. JOSEPH BALANCE					\$0	\$249,832						
PROGRAMMED						\$3,529,000	\$531,074						
2021 RTF #3 TOTAL TARGET/ALLOCATION						\$3,529,000							
BALANCE						\$0							

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2022	BARRY	Road Commission	Preventative Maintenance	Countywide		\$780,000			\$195,000	\$975,000	206904	12/14/2018	2/19/2019
	BARRY COUNTY TOTAL					\$780,000	\$0						
2022	BARRY TARGET/ALLOCATION					\$780,000	\$106,761						
	BARRY BALANCE					\$0	\$76,453						
2022	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$651,000	\$104,756		\$57,994	\$813,750	206967	12/14/2018	2/21/2019
	BRANCH COUNTY TOTAL					\$651,000	\$104,756						
2022	BRANCH TARGET/ALLOCATION					\$651,000	\$230,458						
	BRANCH BALANCE					\$0	\$125,702						
2022	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton		Recon	\$140,000			\$35,000	\$175,000	209351	12/14/2018	
	CALHOUN	Road Department	28 Mile Road	Lake Access to 21 Mile	Resurf	\$707,000	\$264,084			\$971,084	206765	12/14/2018	2/14/2019
	CALHOUN COUNTY TOTAL					\$847,000	\$264,084			\$1,111,084			
2022	CALHOUN TARGET/ALLOCATION					\$847,000	\$286,789						
	CALHOUN BALANCE					\$0	\$22,705						
2022	KALAMAZOO	Road Commission	S Avenue	29th to 34th		\$552,000			\$488,000	\$1,040,000	205411	12/14/2018	12/17/2018
	KALAMAZOO	Transit	Purchase up to 3 Vans			\$105,000		\$26,250		\$131,250	205412	12/14/2018	12/17/2018
	KALAMAZOO COUNTY TOTAL					\$657,000	\$0						
2022	KALAMAZOO TARGET/ALLOCATION					\$657,000	\$202,777						
	KALAMAZOO BALANCE					\$0	\$202,777						
2022	ST. JOSEPH	Transit	Bus Replacement			\$84,000		\$21,000		\$105,000	205791	12/14/2018	12/20/2018
	ST. JOSEPH	Road Commission	Hoffman Street	US 131 to Lucas		\$581,000			\$145,250	\$726,250	205789	12/14/2018	12/20/2018
	ST. JOSEPH COUNTY TOTAL					\$665,000	\$0						
2022	ST. JOSEPH TARGET/ALLOCATION					\$665,000	\$347,850						
	ST. JOSEPH BALANCE					\$0	\$347,850						
PROGRAMMED						\$3,600,000	\$368,840						
2022 RTF #3 TOTAL						TARGET/ALLOCATION	\$3,600,000						
						BALANCE	\$0						

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2023	BARRY	Road Commission	Preventative Maintenance	Countywide		\$796,000			\$199,000	\$995,000	206905	12/14/2018	2/19/2019
	BARRY COUNTY TOTAL					\$796,000	\$0						
2023	BARRY TARGET/ALLOCATION					\$796,000	\$106,761						
	BARRY BALANCE					\$0	\$183,214						
2023	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$664,000	\$104,756		\$61,244	\$830,000	206971	12/14/2018	2/21/2019
	BRANCH COUNTY TOTAL					\$664,000	\$104,756			\$768,756			
2023	BRANCH TARGET/ALLOCATION					\$664,000	\$230,458						
	BRANCH BALANCE					\$0	\$125,702						
2023	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton		Recon	\$140,000			\$35,000	\$175,000	209352	12/14/2018	
	CALHOUN	Road Department	Union City Road	P Drive to Burlington Twp Limit	Resurf	\$724,000	\$132,042			\$856,042	206766	2/14/2018	2/19/2019
	CALHOUN COUNTY TOTAL					\$864,000	\$132,042						
2023	CALHOUN TARGET/ALLOCATION					\$864,000	\$154,747						
	CALHOUN BALANCE					\$0	\$22,705						
2023	KALAMAZOO	Road Commission	36th Street	T Ave to PQ Ave		\$525,000	\$157,978			\$682,978	205414	12/14/2018	12/17/2018
	KALAMAZOO	Transit	Purchase up to 2 Buses			\$145,000		\$36,250		\$181,250	205416	12/14/2018	12/17/2018
	KALAMAZOO COUNTY TOTAL					\$670,000	\$157,978						
2023	KALAMAZOO TARGET/ALLOCATION					\$670,000	\$281,766						
	KALAMAZOO BALANCE					\$0	\$123,788						
2023	ST. JOSEPH	Transit	Bus Replacement			\$48,000		\$12,000		\$60,000	205802	12/14/2018	12/20/2018
	ST. JOSEPH	Road Commission	Youngs Prairie Rd	M-60 to Village of Constantine		\$384,867	\$392,072			\$776,939	205793	12/14/2018	12/20/2018
	ST. JOSEPH	Road Commission	Silver Street	M-60 to Michigan Avenue		\$245,133			\$61,284	\$306,417	205801	12/14/2018	12/20/2018
	ST. JOSEPH COUNTY TOTAL					\$678,000	\$392,072						
2023	ST. JOSEPH TARGET/ALLOCATION					\$678,000	\$445,868						
	ST. JOSEPH BALANCE					\$0	\$53,796						
2023 RTF #3 TOTAL						PROGRAMMED	\$3,672,000	\$786,848					
						TARGET/ALLOCATION	\$3,672,000						
						BALANCE	\$0						