

RURAL TASK FORCE #3 2023 - 2026
UPDATED 01/26/21

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STL) Cost	Federal (HIP/COVID) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	
2023	BARRY	Road Commission	Preventative Maintenance	Countywide		\$770,222	\$271,772	\$0	\$0	\$199,000	\$1,240,994	206905	12/8/2021	
	BARRY COUNTY TOTAL						\$770,222	\$271,772	\$0					
	BARRY TARGET/ALLOCATION						\$782,000	\$271,772	\$154,792	(\$102,000 New)				
	BARRY BALANCE						\$0	\$0	\$154,792	\$0				
2023	BRANCH	Road Commission	Preventative Maintenance	Countywide		\$641,480	\$0	\$104,756	\$0	\$61,244	\$807,480	206971	12/8/2021	
	BRANCH COUNTY TOTAL						\$641,480	\$0	\$104,756					
	BRANCH TARGET/ALLOCATION						\$641,480	\$212,839	\$156,180	(\$100,000 New)				
	BRANCH BALANCE						\$0	\$212,839	\$51,424	\$0				
2023	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton		0	\$280,000	\$0	\$0	\$0	\$70,000	\$350,000	209352	12/21/2020	
	CALHOUN	Road Department	28 Mile Road	Lake Access to H Drive N		\$694,692	\$281,471	\$138,151	\$0	\$0	\$1,114,314	206765	12/8/2021	
	CALHOUN COUNTY TOTAL						\$974,692	\$281,471	\$138,151					
	CALHOUN TARGET/ALLOCATION						\$974,692	\$281,471	\$133,200	(\$126,000 New)				
CALHOUN BALANCE						\$0	\$0	-\$4,951	\$0					
2023	KALAMAZOO	Road Commission	W Avenue	42nd to 44th		\$422,638	\$238,691	\$0	\$0	\$0	\$661,329	205414	12/8/2021	
	KALAMAZOO	Transit	Purchase up to 2 Buses		0	\$142,500	\$0	\$0	\$36,250	\$0	\$178,750	205416	12/8/2021	
	KALAMAZOO COUNTY TOTAL						\$565,138	\$238,691	\$0					
	KALAMAZOO TARGET/ALLOCATION						\$565,138	\$238,691	\$370,483	(\$75,000 New)				
KALAMAZOO BALANCE						\$0	\$0	\$370,483	\$0					
2023	ST. JOSEPH	Transit	Bus Replacement		0	\$48,000	\$0	\$0	\$12,000	\$0	\$60,000	205802	12/14/2018	
	ST. JOSEPH	JN 205793 Moved to 2022			0	\$0	\$0	\$0	\$0	\$0	\$0	0	12/21/2020	
	ST. JOSEPH	Road Commission	Silver Street	M-60 to Michigan/Michigan to Co. Ln.		\$607,468	\$0	\$154,867	\$0	\$0	\$762,335	205801	12/8/2021	
	ST. JOSEPH COUNTY TOTAL						\$655,468	\$0	\$154,867					
	ST. JOSEPH TARGET/ALLOCATION						\$655,468	\$0	\$163,695	(\$93,000 New)				
ST. JOSEPH BALANCE						\$0	\$0	\$8,828	\$0					
PROGRAMMED						\$3,607,000	\$791,934	\$397,774						
2023 RTF #3 TOTAL						0	\$3,607,000	\$1,004,773						
BALANCE						0	\$0	\$212,839						

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2024	BARRY	Road Commission	Preventative Maintenance	Countywide		\$1,044,678	\$0	\$104,000	\$0	\$0	\$1,148,678	0	1/26/2022
	BARRY COUNTY TOTAL					\$1,044,678	\$0	\$104,000					
	BARRY TARGET/ALLOCATION					\$1,044,678	\$0	\$258,792	(\$104,000)	\$0	\$0	0	
BARRY BALANCE					\$0	\$0	\$154,792	\$0	\$0	\$0	0		
2024	BRANCH	Road Commission	Preventative Maintenance	Countywide	0	\$664,000	\$0	\$101,000	\$0	\$0	\$765,000	0	12/8/2021
	BRANCH COUNTY TOTAL					\$664,000	\$0	\$101,000					
	BRANCH TARGET/ALLOCATION					\$664,000	\$212,839	\$152,424	(\$101,000)	\$0	\$0	0	
BRANCH BALANCE					\$0	\$212,839	\$51,424	\$0	\$0	\$0	0		
2024	CALHOUN	Road Department	R Drive S	W County Line to 1 1/2 Mile Road	0	\$864,000	\$0	\$0	\$0	\$0	\$864,000	0	12/8/2021
	CALHOUN COUNTY TOTAL					\$864,000	\$0	\$0					
	CALHOUN TARGET/ALLOCATION -					\$864,000	\$0	\$123,049	(\$128,000)	\$0	\$0	0	
CALHOUN BALANCE					-\$247,678	\$0	\$123,049	\$0	\$0	\$0	0		
2024	KALAMAZOO	Q Avenue	29th St. to 33rd St	29th St. to 33rd St	0	\$523,500	\$0	\$289,989	\$0	\$0	\$813,489	0	12/8/2021
	KALAMAZOO	Metro	Van Purchase		0	\$148,500	\$0	\$0	\$0	\$0	\$148,500	0	12/8/2021
	KALAMAZOO COUNTY TOTAL					\$672,000	\$0	\$289,989					
KALAMAZOO TARGET/ALLOCATION					\$672,000	\$0	\$446,483	(\$76,000)	\$0	\$0	0		
KALAMAZOO BALANCE					\$0	\$0	\$156,494	\$0	\$0	\$0	0		
2024	ST. JOSEPH	Road Commission	North Angling	Centreville Limits to Butler Road	0	\$679,000	\$0	\$0	\$0	\$235,500	\$679,000	0	12/8/2021
	ST. JOSEPH COUNTY TOTAL					\$679,000	\$0	\$0					
	ST. JOSEPH TARGET/ALLOCATION					\$679,000	\$0	\$103,828	(\$95,000)	\$0	\$0	0	
ST. JOSEPH BALANCE					\$0	\$0	\$103,828	\$0	\$0	\$0	0		
PROGRAMMED						\$3,923,678	\$0	\$494,989					
2024 RTF #3 TOTAL						TARGET/ALLOCATION	0	\$3,676,000	\$212,839				
BALANCE						0	-\$247,678	\$212,839					

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2025	BARRY	Road Commission	Preventative Maintenance	Countywide	0	\$812,000		\$105,000	\$0	\$0	\$917,000	0	12/8/2021
	BARRY COUNTY TOTAL						\$812,000		\$105,000				
	BARRY TARGET/ALLOCATION						\$812,000		\$259,792	(\$105,000)	\$0	\$0	0
	BARRY BALANCE						\$0		\$154,792	\$0	\$0	\$0	0
2025	BRANCH	Road Commission	Preventative Maintenance	Countywide	0	\$677,000		\$103,000	\$0	\$0	\$780,000	0	12/8/2021
	BRANCH COUNTY TOTAL						\$677,000		\$103,000				
	BRANCH TARGET/ALLOCATION						\$677,000		\$154,424	(\$103,000)	\$0	\$0	0
	BRANCH BALANCE						\$0		\$51,424	\$0	\$0	\$0	0
2025	CALHOUN	Road Department	28 Mile Road	H Drive N to S Branch of Rice Creek	0	\$881,000		\$0	\$0	\$0	\$881,000	209349	12/8/2021
	CALHOUN COUNTY TOTAL						\$881,000		\$0				
	CALHOUN TARGET/ALLOCATION						\$881,000		\$253,049	(\$130,000)	\$0	\$0	0
	CALHOUN BALANCE						\$0		\$253,049	\$0	\$0	\$0	0
2025	KALAMAZOO	Road Commission	W Avenue	44th Street to 47th Street	0	\$575,500		\$77,000	\$0	\$0	\$652,500	0	12/8/2021
	KALAMAZOO	Metro	Van Purchase		0	\$109,500		\$0	\$0	\$0	\$109,500	0	12/8/2021
	KALAMAZOO COUNTY TOTAL						\$685,000		\$77,000				
	KALAMAZOO TARGET/ALLOCATION						\$685,000		\$233,494	(\$77,000)	\$0	\$0	0
KALAMAZOO BALANCE						\$0		\$156,494	\$0	\$0	\$0	0	
2025	ST. JOSEPH	Road Commission	Miller Mill Road	Countyline to Youngs Prairie	0	\$483,840		\$0	\$0	\$120,960	\$483,840	0	12/8/2021
	ST. JOSEPH	Road Commission	Preventative Maintenance	Countywide	0	\$124,160		\$0	\$0	\$0	\$124,160	0	12/8/2021
	ST. JOSEPH	Transit	Bus Purchase		0	\$84,000		\$0	\$0	\$0	\$0	0	12/8/2021
	ST. JOSEPH COUNTY TOTAL						\$692,000		\$0		\$0	\$0	0
ST. JOSEPH TARGET/ALLOCATION						\$692,000		\$199,828	(\$96,000)	\$0	\$0	0	
ST. JOSEPH BALANCE						\$0		\$199,828	\$0	\$0	\$0	0	
2025 RTF #3 TOTAL						PROGRAMMED	\$3,747,000	\$285,000					
						TARGET/ALLOCATION	0	\$3,747,000					
						BALANCE	0	\$0					

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2026	BARRY	Road Commission	Preventative Maintenance	Countywide	0	\$828,000		\$107,000	\$0	\$0	\$935,000	0	12/8/2021
	BARRY COUNTY TOTAL						\$828,000		\$107,000				
	BARRY TARGET/ALLOCATION						\$828,000		\$261,792	(\$107,000)	\$0	\$0	0
	BARRY BALANCE						\$0		\$154,792	\$0	\$0	\$0	0
2026	BRANCH	Road Commission	Preventative Maintenance	Countywide	0	\$689,000		\$105,000	\$0	\$0	\$794,000	0	12/8/2021
	BRANCH COUNTY TOTAL						\$689,000		\$105,000				
	BRANCH TARGET/ALLOCATION						\$689,000		\$156,424	(\$105,000)	\$0	\$0	0
	BRANCH BALANCE						\$0		\$51,424	\$0	\$0	\$0	0
2026	CALHOUN	Road Department	28 Mile Road	S Branch of Rice Creek to C Drive	0	\$470,000		\$0	\$0	\$0	\$470,000	209351	12/8/2021
	CALHOUN COUNTY TOTAL						\$470,000		\$0				
	CALHOUN TARGET/ALLOCATION						\$897,000		\$385,049	(\$132,000)	\$0	\$0	0
	CALHOUN BALANCE						\$427,000		\$385,049	\$0	\$0	\$0	0
2026	KALAMAZOO	Road Commission	Q Avenue	33rd Street to 36th Street	0	\$586,500		\$79,000	\$0	\$0	\$665,500	0	12/8/2021
	KALAMAZOO	Metro	Van Purchase		0	\$111,500		\$0	\$0	\$0	\$111,500	0	12/8/2021
	KALAMAZOO COUNTY TOTAL						\$698,000		\$79,000				
	KALAMAZOO TARGET/ALLOCATION						\$698,000		\$235,494	(\$79,000)	\$0	\$0	0
KALAMAZOO BALANCE						\$0		\$156,494	\$0	\$0	\$0	0	
2026	ST. JOSEPH	Road Commission	Lutz Road	Fairchild to Centreville-Constantine	0	\$621,000		\$289,000	\$0	\$120,960	\$910,000	0	12/8/2021
	ST. JOSEPH	Transit	Bus Purchase		0	\$84,000		\$0	\$0	\$0	\$84,000	0	12/8/2021
	ST. JOSEPH TARGET/ALLOCATION						\$705,000		\$297,828	(\$98,000)	\$0	\$0	0
	ST. JOSEPH BALANCE						\$0		\$8,828	\$0	\$0	\$0	0
PROGRAMMED						3390000		580000					
2026 RTF #3 TOTAL						0	\$3,817,000						
BALANCE						0	\$427,000						