

RURAL TASK FORCE #3 2023 - 2026
UPDATED 11/21/22

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	Federal (HIP/COVID) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date
2023	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$940,222				\$235,056	\$1,175,278	206905	3/29/2022
	BARRY	Road Commission	Pavement Marking	Countywide	Pavt. Marking	\$187,976	\$123,024				\$311,000	215633	11/7/2022
	BARRY COUNTY TOTAL						\$1,128,198	\$123,024					
2023	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$930,882		\$104,756		\$232,721	\$1,268,359	206971	11/7/2022
	BRANCH	City of Bronson	Matteson Street	South to North City Limits	Chip Seal	\$24,000		\$6,000			\$30,000	207007	7/1/2021
	BRANCH COUNTY TOTAL						\$954,882		\$110,756				
2023	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton CURRENT		Mill & Overlay	\$420,000				\$160,000	\$580,000	209352	12/21/2020
	CALHOUN	Road Department	28 Mile Road CURRENT	Lake Access to H Drive N	Crush/Shape/Resurf	\$958,837	\$281,471	\$235,200		\$4,509	\$1,480,017	206765	11/27/2022
	CALHOUN COUNTY TOTAL						\$1,378,837	\$281,471	\$235,200				
2023	KALAMAZOO	Road Commission	W Avenue	42nd to 44th	Crush/Shape/Resurf	\$519,844	\$238,691			\$165,110	\$923,645	205414	4/4/2022
	KALAMAZOO	Transit	Purchase up to 2 Buses			\$332,606			\$83,152		\$415,758	205416	11/7/2022
	KALAMAZOO COUNTY TOTAL						\$852,450	\$238,691					
2023	ST. JOSEPH	Transit	Bus Replacement			\$48,000			\$12,000		\$60,000	205802	12/14/2018
	ST. JOSEPH	Road Commission	Silver Street	M-60 to Michigan/Michigan to Co. Ln.	Thin Overlay	\$607,468		\$154,867			\$762,335	205801	12/8/2021
	ST. JOSEPH	Road Commission	Klinger Lake Road	Timm to Banker	1 Crse. Overlay	\$310,903				\$153,897	\$464,800	217884	11/7/2022
	ST. JOSEPH COUNTY TOTAL						\$966,371		\$154,867				
2023 RTF #3 TOTAL						PROGRAMMED	\$5,280,738	\$643,186	\$500,823				
						TARGET/ALLOCATION	\$5,280,738	\$890,773					
						BALANCE	\$0	\$247,587					

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2024	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$1,218,678	\$148,748			\$304,667	\$1,672,093	216333	11/7/2022
	BARRY COUNTY TOTAL						\$1,218,678	\$148,748					
2024	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$664,000		\$101,000		\$65,000	\$830,000	216403	12/8/2021
	BRANCH COUNTY TOTAL						\$664,000		\$101,000				
2024	CALHOUN	Road Department	R Drive S	W County Line to 1 1/2 Mile Road	Crush/Shape/Resurf	\$820,322				\$205,081	\$1,025,403	215826	12/8/2021
	CALHOUN COUNTY TOTAL						\$820,322						
2024	KALAMAZOO	Mercury Drive/MN	MN to E Michigan/42nd to Mercury	MN to E Michigan/42nd to Mercury	1 Crse. Overlay	\$656,500		\$289,989			\$946,489	216404	11/7/2022
	KALAMAZOO	Metro	Van Purchase			\$148,500			\$37,125		\$185,625	216405	12/8/2021
	KALAMAZOO COUNTY TOTAL						\$805,000		\$289,989				
2024	ST. JOSEPH	Road Commission	North Angling	Centreville Limits to Butler Road		\$832,000				\$208,000	\$1,040,000	216317	11/7/2022
	ST. JOSEPH COUNTY TOTAL						\$832,000						
						PROGRAMMED	\$4,340,000	\$148,748	\$390,989				
2024 RTF #3 TOTAL						TARGET/ALLOCATION	\$4,500,000	\$247,587					
						BALANCE	\$160,000	\$98,839					

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2025	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$640,000				\$160,000	\$800,000	216334	11/7/2022
	BARRY	Road Commission	Pavement Marking	Countywide	Pavt. Marking	\$350,000					\$350,000	217932	11/7/2022
	BARRY COUNTY TOTAL						\$990,000						
2025	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$677,000		\$103,000		\$66,250	\$846,250	216406	12/8/2021
	BRANCH COUNTY TOTAL						\$677,000		\$103,000				
2025	CALHOUN	Road Department	28 Mile Road	H Drive N to S Branch of Rice Creek	Recycle/Resurf	\$881,000		\$256,000			\$1,137,000	209349	12/8/2021
	CALHOUN COUNTY TOTAL						\$881,000		\$256,000				
2025	KALAMAZOO	Road Commission	G Ave	Gull Rd/M-43 to M-96	1 Crse. Overlay	\$689,500		\$77,000		\$172,375	\$938,875	216407	11/7/2022
	KALAMAZOO	Metro	Van Purchase			\$131,500			\$32,875		\$164,375	216408	11/7/2022
	KALAMAZOO COUNTY TOTAL						\$821,000		\$77,000				
2025	ST. JOSEPH	Road Commission	Millers Mill Road	Countyline to Youngs Prairie	1 Crse. Overlay	\$483,840				\$120,960	\$483,840	215334	12/8/2021
	ST. JOSEPH	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$124,160					\$124,160	216324	12/8/2021
	ST. JOSEPH	Transit	Bus Purchase			\$84,000			\$21,000		\$0	216426	12/8/2021
	ST. JOSEPH COUNTY TOTAL						\$692,000						
2025 RTF #3 TOTAL						PROGRAMMED		\$436,000					
						TARGET/ALLOCATION		\$4,589,000					
						BALANCE		\$528,000					

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2026	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$828,000				\$207,000	\$1,035,000	216335	12/8/2021
	BARRY COUNTY TOTAL						\$828,000						
2026	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$689,000		\$105,000		\$67,250	\$861,250	216413	12/8/2021
	BRANCH COUNTY TOTAL						\$689,000		\$105,000				
2026	CALHOUN	Road Department	U Drive N/27 1/2 Mile Rd	26 1/2 Mile to S Dr. N	Crush/Shape/Resurf	\$897,000				\$224,250	\$1,121,250	209351	12/8/2021
	CALHOUN COUNTY TOTAL						\$897,000						
2026	KALAMAZOO	Road Commission	Douglas Avenue	D Avenue to B Avenue	1 Crse. Overlay	\$702,500		\$79,000		\$175,625	\$957,125	216414	11/7/2022
	KALAMAZOO	Metro	Van Purchase			\$134,500			\$33,625		\$168,125	216415	11/7/2022
	KALAMAZOO COUNTY TOTAL						\$837,000		\$79,000				
2026	ST. JOSEPH	Road Commission	Lutz Road	Fairchild to Centreville-Constantine	HMA Overlay	\$621,000		\$289,000		\$120,960	\$910,000	216327	12/8/2021
	ST. JOSEPH	Transit	Bus Purchase			\$84,000			\$21,000		\$105,000	216427	12/8/2021
						PROGRAMMED		473000					
2026 RTF #3 TOTAL							0	\$4,681,000					
						BALANCE	0	\$725,000					