

**RURAL TASK FORCE #3 2023 - 2026**  
**UPDATED 04/04/23**

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	Federal (HIP/COVID) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date
2023	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$940,222				\$235,056	\$1,175,278	206905	3/29/2022
	BARRY	Road Commission	Pavement Marking	Countywide	Pavt. Marking	\$187,976	\$123,024				\$311,000	217962	11/7/2022
	BARRY COUNTY TOTAL						\$1,128,198	\$123,024					
BARRY TARGET/ALLOCATION						\$1,139,976	\$271,772	\$131,695	(\$131,695 New)				
BARRY BALANCE						\$0	\$148,748	\$29,695	\$0				
2023	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$954,882		\$104,756		\$232,721	\$1,292,359	206971	4/4/2023
	BRANCH	City of Bronson	Matteson Street	South to North City Limits	Chip Seal	\$0					\$0	207007	4/4/2023
	BRANCH COUNTY TOTAL						\$954,882	\$104,756					
BRANCH TARGET/ALLOCATION						\$954,882	\$98,839	\$234,157	(\$128,571 New)				
BRANCH BALANCE						\$0	\$98,839	\$129,401	\$0				
2023	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton CURRENT		Mill & Overlay	\$420,000				\$160,000	\$580,000	209352	12/21/2020
	CALHOUN	Road Department	28 Mile Road CURRENT	Lake Access to H Drive N	Crush/Shape/Resurf	\$958,837	\$281,471	\$235,200		\$4,509	\$1,480,017	206765	11/27/2022
	CALHOUN COUNTY TOTAL						\$1,378,837	\$281,471	\$235,200				
CALHOUN TARGET/ALLOCATION						\$1,378,837	\$281,471	\$181,692	(\$162,060 New)				
CALHOUN BALANCE						\$0	\$0	\$48,492	\$0				
2023	KALAMAZOO	Road Commission	W Avenue	42nd to 44th	Crush/Shape/Resurf	\$519,844	\$238,691			\$165,110	\$923,645	205414	4/4/2022
	KALAMAZOO	Transit	Purchase up to 2 Buses			\$332,606			\$83,152		\$415,758	205416	11/7/2022
	KALAMAZOO COUNTY TOTAL						\$852,450	\$238,691					
KALAMAZOO TARGET/ALLOCATION						\$852,450	\$238,691	\$392,031	(\$96,548 New)				
KALAMAZOO BALANCE						\$0	\$0	\$392,031	\$0				
2023	ST. JOSEPH	Transit	Bus Replacement			\$48,000			\$12,000		\$60,000	205802	12/14/2018
	ST. JOSEPH	JN 205793 Moved to 2022					\$0				\$0		12/21/2020
	ST. JOSEPH	Road Commission	Silver Street	M-60 to Michigan/Michigan to Co. Ln.	Thin Overlay	\$607,468		\$154,867			\$762,335	205801	12/8/2021
	ST. JOSEPH	Road Commission	Klinger Lake Road	Timm to Banker	1 Crse. Overlay	\$310,903				\$153,897	\$464,800	217884	11/7/2022
	ST. JOSEPH COUNTY TOTAL						\$966,371	\$154,867					
ST. JOSEPH TARGET/ALLOCATION						\$966,371	\$0	\$209,447	(\$120,301 New)				
ST. JOSEPH BALANCE						\$0	\$0	\$54,580	\$0				
<b>PROGRAMMED</b>						<b>\$5,280,738</b>	<b>\$643,186</b>	<b>\$494,823</b>					
<b>2023 RTF #3 TOTAL TARGET/ALLOCATION</b>						<b>\$5,280,738</b>	<b>\$890,773</b>						
<b>BALANCE</b>						<b>\$0</b>	<b>\$247,587</b>						

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2024	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$1,367,426				\$341,857	\$1,709,283	216333	2/21/2023
	BARRY COUNTY TOTAL					\$1,367,426	\$0						
	BARRY TARGET/ALLOCATION					\$1,218,678	\$148,748	\$133,695	(\$104,000 New)	\$0	\$0	\$0	0
BARRY BALANCE					\$0	\$0	\$133,695	\$0	\$0	\$0	\$0	0	
2024	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$664,000		\$101,000		\$65,000	\$830,000	216403	12/8/2021
	BRANCH COUNTY TOTAL					\$664,000		\$101,000					
	BRANCH TARGET/ALLOCATION					\$824,000	\$98,839	\$230,401	(\$101,000 New)	\$0	\$0	\$0	0
BRANCH BALANCE					\$160,000	\$98,839	\$129,401	\$0	\$0	\$0	\$0	0	
2024	CALHOUN	Road Department	R Drive S	W County Line to 1 1/2 Mile Road	Crush/Shape/Resurf	\$671,574	\$148,748			\$167,894	\$988,216	215826	2/21/2023
	CALHOUN COUNTY TOTAL					\$671,574	\$148,748						
	CALHOUN TARGET/ALLOCATION -					\$1,068,000	\$0	\$176,492	(\$128,000 New)	\$0	\$0	\$0	0
CALHOUN BALANCE					\$0	\$0	\$176,492	\$0	\$0	\$0	\$0	0	
2024	KALAMAZOO	Mercury Drive/MN	MN to E Michigan/42nd to Mercury	MN to E Michigan/42nd to Mercury	1 Crse. Overlay	\$656,500		\$289,989			\$946,489	216404	11/7/2022
	KALAMAZOO	Metro	Van Purchase			\$148,500			\$37,125		\$185,625	216405	12/8/2021
	KALAMAZOO COUNTY TOTAL					\$805,000		\$289,989					
KALAMAZOO TARGET/ALLOCATION					\$805,000	\$0	\$468,031	(\$76,000 New)	\$0	\$0	\$0	0	
KALAMAZOO BALANCE					\$0	\$0	\$178,042	\$0	\$0	\$0	\$0	0	
2024	ST. JOSEPH	Road Commission	North Angling	Major Road to Butler Road		\$0					\$0	0	1/0/1900
	ST. JOSEPH		0 Butler Road	N. Angling to Nottawa	Reconstruct	\$832,000				\$601,600	\$1,433,600	216317	4/4/2023
	ST. JOSEPH COUNTY TOTAL					\$832,000							
ST. JOSEPH TARGET/ALLOCATION					\$832,000	\$0	\$149,580	(\$95,000 New)	\$0	\$0	\$0	0	
ST. JOSEPH BALANCE					\$0	\$0	\$149,580	\$0	\$0	\$0	\$0	0	
<b>PROGRAMMED</b>					<b>\$4,340,000</b>	<b>\$148,748</b>	<b>\$390,989</b>						
<b>2024 RTF #3 TOTAL</b>					<b>TARGET/ALLOCATION</b>	<b>\$4,500,000</b>	<b>\$247,587</b>						
<b>BALANCE</b>					<b>\$160,000</b>	<b>\$98,839</b>							

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2025	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$349,000				\$87,250	\$436,250	216334	4/4/2023
	BARRY	Road Commission	Pavement Marking	Countywide	Pavt. Marking	\$350,000					\$350,000	217932	11/7/2022
	BARRY COUNTY TOTAL						\$699,000						
BARRY TARGET/ALLOCATION						\$990,000		\$238,695 (105,000 New)		\$0	\$0	0	
BARRY BALANCE						\$0		\$29,695	\$0	\$0	\$0	0	
2025	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$677,000		\$103,000		\$66,250	\$846,250	216406	12/8/2021
	BRANCH COUNTY TOTAL						\$677,000		\$103,000				
	BRANCH TARGET/ALLOCATION						\$840,000		\$232,401 (\$103,000New)		\$0	\$0	0
BRANCH BALANCE						\$163,000		\$129,401	\$0	\$0	\$0	0	
2025	CALHOUN	Road Department	28 Mile Road	H Drive N to S Branch of Rice Creek	Recycle/Resurf	\$1,380,000		\$462,049			\$1,842,049	209349	4/4/2023
	CALHOUN COUNTY TOTAL						\$1,380,000		\$462,049				
	CALHOUN TARGET/ALLOCATION						\$1,089,000		\$306,492 (\$130,000 New)		\$0	\$0	0
CALHOUN BALANCE						\$0		\$53,443	\$0	\$0	\$0	0	
2025	KALAMAZOO	Road Commission	G Ave	Gull Rd/M-43 to M-96	1 Crse. Overlay	\$689,500		\$77,000		\$172,375	\$938,875	216407	11/7/2022
	KALAMAZOO	Metro	Van Purchase			\$131,500			\$32,875		\$164,375	216408	11/7/2022
	KALAMAZOO COUNTY TOTAL						\$821,000		\$77,000				
KALAMAZOO TARGET/ALLOCATION						\$821,000		\$255,042 (\$77,000 New)		\$0	\$0	0	
KALAMAZOO BALANCE						\$0		\$178,042	\$0	\$0	\$0	0	
2025	ST. JOSEPH	Road Commission	Millers Mill Road	Countyline to Youngs Prairie	1 Crse. Overlay	\$483,840				\$120,960	\$483,840	215334	12/8/2021
	ST. JOSEPH	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$281,160				\$70,290	\$351,450	216324	4/4/2023
	ST. JOSEPH	Transit	Bus Purchase			\$84,000			\$21,000		\$0	216426	12/8/2021
ST. JOSEPH COUNTY TOTAL						\$849,000							
ST. JOSEPH TARGET/ALLOCATION						\$849,000		\$245,580 (\$96,000 New)		\$0	\$0	0	
ST. JOSEPH BALANCE						\$0		\$245,580	\$0	\$0	\$0	0	
<b>2025 RTF #3 TOTAL</b>						<b>\$4,426,000</b>		<b>\$642,049</b>					
<b>PROGRAMMED</b>						<b>\$4,426,000</b>		<b>\$642,049</b>					
<b>TARGET/ALLOCATION</b>						<b>\$4,589,000</b>							
<b>BALANCE</b>						<b>\$163,000</b>							

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2026	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$1,612,000				\$403,000	\$2,015,000	216335	4/4/2023
	BARRY COUNTY TOTAL					\$1,612,000							
	BARRY TARGET/ALLOCATION					\$1,010,000		\$136,695 (\$107,000 New)	\$0	\$0	\$0	0	
	BARRY BALANCE					\$0		\$136,695	\$0	\$0	\$0	0	
2026	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$689,000		\$105,000		\$67,250	\$861,250	216413	12/8/2021
	BRANCH COUNTY TOTAL					\$689,000		\$105,000					
	BRANCH TARGET/ALLOCATION					\$857,000		\$234,401 (\$105,000 New)	\$0	\$0	\$0	0	
	BRANCH BALANCE					\$168,000		\$129,401	\$0	\$0	\$0	0	
2026	CALHOUN	Road Department	U Drive N/27 1/2 Mile Rd	26 1/2 Mile to S Dr. N	Crush/Shape/Resurf	\$509,000				\$127,250	\$636,250	209351	4/4/2023
	CALHOUN COUNTY TOTAL					\$509,000							
	CALHOUN TARGET/ALLOCATION					\$1,111,000		\$185,443 (\$132,000 New)	\$0	\$0	\$0	0	
	CALHOUN BALANCE					\$0		\$185,443	\$0	\$0	\$0	0	
2026	KALAMAZOO	Road Commission	Douglas Avenue	D Avenue to B Avenue	1 Crse. Overlay	\$702,500		\$79,000		\$175,625	\$957,125	216414	11/7/2022
	KALAMAZOO	Metro	Van Purchase			\$134,500			\$33,625		\$168,125	216415	11/7/2022
	KALAMAZOO COUNTY TOTAL					\$837,000		\$79,000					
	KALAMAZOO TARGET/ALLOCATION					\$837,000		\$257,042 (\$79,000 New)	\$0	\$0	\$0	0	
KALAMAZOO BALANCE					\$0		\$178,042	\$0	\$0	\$0	0		
2026	ST. JOSEPH	Road Commission	Lutz Road	Fairchild to Centreville-Constantine	HMA Overlay	\$782,000		\$343,580			\$1,125,580	216327	4/4/2023
	ST. JOSEPH	Transit	Bus Purchase			\$84,000			\$21,000		\$105,000	216427	12/8/2021
	ST. JOSEPH TARGET/ALLOCATION					\$866,000		\$343,580 (\$98,000 New)	\$0	\$0	\$0	0	
	ST. JOSEPH BALANCE					\$0		\$0	\$0	\$0	\$0	0	
<b>PROGRAMMED</b>						<b>4513000</b>		<b>527580</b>					
<b>2026 RTF #3 TOTAL</b>						<b>0</b>	<b>\$4,681,000</b>						
<b>BALANCE</b>						<b>0</b>	<b>\$168,000</b>						