

AGENDA

Rural Task Force #3 Meeting
December 11, 2023 9:30 a.m.
Road Commission of Kalamazoo County
3801 E. Kilgore Road

- I. Call to Order
- II. Introductions
- III. Approval of Agenda **(Action)**
- IV. Approval of April 4, 2023 Rural Task Force #3 Meeting Minutes **(Action)**
- V. Rural Task Force Program Updates/Questions
- VI. Review of 2024 – 2026 Projects **(Action)**
- VII. Other Business
- VIII. Public Comment
- IX. Adjourn

Rural Task Force #3 Meeting

April 4, 2023

Kalamazoo County Road Commission

Members in Attendance:

Josh Grab	MDOT SW Region Planning
Jay Miller	Branch County Road Commission
Ryan Minkus	Road Commission of Kalamazoo County
Garrett Myland	St. Joseph County Road Commission
Kristine Parsons	Calhoun County Road Department
Jake Welch	Chair - Barry County Road Commission, Chair

Others in Attendance:

Brian Stark	MDOT – Rural Task Force Program Manager
Sean McBride	Kalamazoo Metro
Dave Liddell	Barry County Road Commission
Fred Nagler	Kalamazoo Area Transportation Study/SMPC

Call to Order

Chair Welch called the meeting to order at 10:07 a.m. The meeting was held at the offices of the Road Commission of Kalamazoo County.

Approval of the April 4, 2023 Meeting Agenda

MOTION by Minkus, SUPPORT by Myland, ***“to approve the agenda as presented.”*** Motion approved unanimously.

Election of Officers

Welch stated that he was willing to stay on as Chair if no one wanted to volunteer. Minkus stated that he thought four years was a long time to have the responsibility. He said traditionally the vice chair has taken over the chair position after two years. Vice Chair Parsons indicated she would be willing to serve as chair. Myland volunteered to serve as Vice Chair.

MOTION by Minkus, SUPPORT by Welch, ***“to elect Kristine Parsons and Chair and Garrett Myland as Vice Chair for Rural Task Force #3 for 2023 and 2024.”*** Motion approved unanimously.

Chair Parsons assumed the duty of running the meeting upon approval of the motion.

Approval of November 7, 2022 Rural Task Force #3 Meeting Minutes

MOTION by Welch, SUPPORT by Parsons **“to approve the minutes of the November 7, 2022 Rural Task Force #3 meeting.”** Motion approved unanimously.

Rural Task Force Program Updates/Questions

Stark introduced himself as the new Rural Task Force Program Manager for MDOT. He updated the statuses of and answered questions about the TEDF Grant Program, STBG target allocations, bid savings and Local Federal Fund Exchange program.

Review of 2023 – 2026 Projects

Branch County

Miller said that the City of Bronson has decided that it cannot use the federal and state funding programmed for their chip seal project effectively. They would like to delete the project and free the funding for use by the Branch County Road Commission. Nagler said that he received an email from City Manager Brandon Mersman confirming their decision.

MOTION by Welch, SUPPORT by Parsons, **“to delete the City of Bronson’s 2023 Chip Seal project, Job Number 207001, reallocate the \$24,000 in STBG funding to the Branch County Road Commission’s 2023 Countywide Preventive Maintenance project, Job and approve changes to the local participation amount as needed.”** Motion approved unanimously.

Barry and Calhoun Counties

MOTION by Welch, SUPPORT by Minkus, **“to:**

- **reduce the STBG funding to Barry County’s 2025 Countywide Preventive Maintenance project, Job Number 216334, by \$291,000 and add the funds to Calhoun County’s 2025 28 Mile Road project, Job Number 216392**
- **transfer \$209,000 in unused 2025 available EDD funding from Barry County to Calhoun County to be added to Calhoun County’s 2025 job number 216392**
- **to reduce the STBG funding for Calhoun County’s 2026 U Drive project, Job Number 216379 by \$500,000 and add the funding to Barry County’s Countywide Preventive Maintenance project, Job Number 216335**
- **to add \$284,000 in STBG funding and \$403,000 in local match to Barry County’s Job Number 216335.”**

Motion approved unanimously.

St. Joseph County

MOTION by Myland, SUPPORT by Minkus, **“to change the project location of St. Joseph County’s 2024 N. Angling project, Job Number 216317, to Angling Road from Major Road to Butler, and Butler Road from N. Angling to Nottawa, and to increase local funding to \$601,600 for a total project cost of \$1,437,600.”** Motion approved unanimously.

MOTION by Myland, SUPPORT by Parsons, **“to add \$157,000 in STBG and \$70,290 in local funding to St. Joseph County’s 2025 Preventive Maintenance project, Job Number 216324, for a total project cost of \$551,450.”** Motion approved unanimously.

Rural Task Force #3 December8, 2021 Meeting

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MOTION by Myland, SUPPORT by Welch, **“to add \$161,00 in STBG funding and \$54,580 in EDD funding to St. Joseph County’s 2026 Lutz Road project, Job Number 216327, and to reduce local match to the minimum required.”** Motion approved unanimously.

Public Comment

No public comment was offered

Other Business

Welch said that Barry County Road Commission will have 2024 STBG funding left over after their LFFE trade with Oakland County that he would be interested in trading for 2026 STBG if any RTF #3 agencies are interested.

It was decided that a meeting should be scheduled for mid-August in case there will be available funding from a potential redistribution. Nagler will send out a Doodle poll to try and find dates that will work for all members.

Adjourn

There being no further business, the meeting adjourned at 10:38.

Minutes approved: _____, 2023

Questions or comments on these minutes can be directed to:

*Fred Nagler
Associate Planner
Kalamazoo Area Transportation Study
fnagler@katsmpo.org*

RURAL TASK FORCE #3 2023 - 2026
UPDATED 12/05/23

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2023	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$940,222			\$235,056	\$ 1,175,278.00	206905	3/29/2022	3/29/2022
	BARRY	Road Commission	Pavement Marking	Countywide	Pavt. Marking	\$187,976				\$ 311,000.00	217962	11/7/2022	11/7/2022
BARRY COUNTY TOTAL						\$1,128,198	\$0						
BARRY TARGET/ALLOCATION						\$1,139,976	\$131,695	(\$131,695 New)					
2023	BARRY COUNTY ROAD COMMISSION REPAYMENT OF TRADE WITH TEKONSHA FROM 2021						-\$11,778						
	TRADE WITH CALHOUN COUNTY TO BE REPAID WITH STBG IN 2026							(\$102,000)					
	LOSS OF UNPROGRAMMED HIP FUNDING												
	BARRY BALANCE						\$0	\$29,695					
2023	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$954,882	\$104,756		\$232,721	\$ 1,292,359.00	206971	4/4/2023	4/24/2023
	BRANCH	City of Bronson	Matteson Street	South to North City Limits	Chip Seal	\$0	\$0		\$	-	207007	4/4/2023	4/25/2023
BRANCH COUNTY TOTAL						\$954,882	\$104,756						
BRANCH TARGET/ALLOCATION						\$965,402	\$234,157	(\$128,571 New)					
2023	ACTUAL EDD OBLIGATION PER MDOT LABR								-\$16,819				
	BRANCH COUNTY ROAD COMMISSION REPAYMENT OF TRADE WITH TEKONSHA FROM 2021						-\$10,520						
	LOSS OF UNPROGRAMMED HIP FUNDING												
	BRANCH BALANCE						\$0	\$250,976					
2023	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton CURRENT		Mill & Overlay	\$420,000			\$160,000	\$580,000	209352	12/21/2020	10/13/2022
	CALHOUN	Road Department	28 Mile Road CURRENT	Lake Access to H Drive N	Crush/Shape/Resurf	\$958,837	\$235,200		\$4,509	\$1,480,017	206765	11/27/2022	11/27/2022
CALHOUN COUNTY TOTAL						\$1,378,837	\$235,200						
CALHOUN TARGET/ALLOCATION						\$1,252,145	\$181,692	(\$162,060 New)					
2023	ROAD COMMISSION OF KALAMAZOO COUNTY TRADE WITH TEKONSHA FROM 2021						\$93,862						
	REPAYEMNT TO TEKONSHA OF TRADES WITH BARRY, BRANCH, SJCRC FROM 2021						\$32,830						
	TRADE WITH BARRY COUNTY TO BE REPAID IN 2026 WITH STBG							\$102,000					
	CALHOUN BALANCE						\$0	\$48,492					
2023	KALAMAZOO	Road Commission	W Avenue	42nd to 44th	Crush/Shape/Resurf	\$519,844			\$165,110	\$684,954	205414	7/24/2023	7/25/2023
	KALAMAZOO	Transit	Purchase up to 2 Buses			\$332,606		\$83,152		\$415,758	205416	11/7/2022	11/28/2022
KALAMAZOO COUNTY TOTAL						\$852,450	\$0						
KALAMAZOO TARGET/ALLOCATION						\$946,312	\$392,031	(\$96,548 New)					
2023	ACTUAL EDD OBLIGATION PER MDOT LABR								-\$13,816				
	ROAD COMMISSION OF KALAMAZOO COUNTY REPAYMENT OF TRADE WITH TEKONSHA FROM 2021						-\$93,862						
	LOSS OF UNPROGRAMMED HIP FUNDING												
	KALAMAZOO BALANCE						\$0	\$405,847					
2023	ST. JOSEPH	Transit	Bus Replacement			\$48,000		\$12,000		\$60,000	205802	12/14/2018	12/20/2018
	ST. JOSEPH	JN 205793 Moved to 2022								\$0		12/21/2020	12/30/2020
2023	ST. JOSEPH	Road Commission	Silver Street	M-60 to Michigan/Michigan to Co. Ln.	Thin Overlay	\$607,468	\$154,867			\$762,335	205801	12/8/2021	3/10/2022
	ST. JOSEPH	Road Commission	Klinger Lake Road	Timm to Banker	1 Crse. Overlay	\$310,903			\$153,897	\$464,800	217884	11/7/2022	11/8/2022
ST. JOSEPH COUNTY TOTAL						\$966,371	\$154,867						
ST. JOSEPH TARGET/ALLOCATION						\$976,903	\$209,447	(\$120,301 New)					
2023	ST. JOSEPH COUNTY ROAD COMMISSIOIN REPAYMENT OF TRADE WITH TEKONSHA FROM 2021						-\$10,532						
	ACTUAL EDD OBLIGATION PER MDOT LABR								\$124,879				
	ST. JOSEPH BALANCE						\$0	\$84,568					
PROGRAMMED						\$5,280,738	\$494,823						
2023 RTF #3 TOTAL TARGET/ALLOCATION						\$5,280,738							
BALANCE						\$0							

UPDATED 12/05/23

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2024	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$1,293,052			\$323,263	\$1,616,315	216333	6/14/2023	6/14/2023
	BARRY COUNTY TOTAL					\$1,293,052	\$0						
	BARRY TARGET/ALLOCATION					\$979,001	\$196,134	(\$166,439 New)					
	REPAYMENT FROM CALHOUN OF TRADE FROM 2022					\$247,678							
2024	HIP/COVID TRADE TO CALHOUN FOR STBG					\$148,748							
	ADJUSTMENT FOR CALHOUN TRADE LOSS OF HIP/COVID FUNDING					-\$74,374							
	TRADE FROM BRANCH TO BE REPAID IN 1016					\$36,000							
	BARRY BALANCE					\$44,001	\$196,134						
2024	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$664,000	\$101,000		\$65,000	\$830,000	216403	12/8/2021	3/23/2022
	BRANCH COUNTY TOTAL					\$664,000	\$101,000						
	BRANCH TARGET/ALLOCATION					\$804,037	\$413,468	(\$162,492 New)					
2024	TRADE TO BARRY TO BE REPAID IN 2026					-\$36,000							
	BRANCH BALANCE					\$104,037	\$312,468						
2024	CALHOUN	Road Department	R Drive S	W County Line to 1 1/2 Mile Road	Crush/Shape/Resurf	\$745,948			\$149,190	\$895,138	215826	6/14/2023	6/14/2023
	CALHOUN COUNTY TOTAL					\$745,948	\$0						
	CALHOUN TARGET/ALLOCATION -					\$1,028,490	\$253,307	(\$204,815 New)					
	REPAYMENT TO BARRY OF TRADE FROM 2022					-\$247,678							
2024	STBG TRADE TO BARRY FOR HIP/COVID					-\$148,748							
	ADJUSTMENT FOR BARRY TRADE LOSS OF HIP/COVID FUNDING					\$74,374							
	CALHOUN BALANCE					-\$39,510	\$253,307						
2024	KALAMAZOO	Road Commission	Mercury Drive/MN	MN to E Michigan/42nd to Mercury	1 Crse. Overlay	\$656,500	\$289,989			\$946,489	216404	11/7/2022	11/14/2022
	KALAMAZOO	Metro	Van Purchase			\$148,500		\$37,125		\$185,625	216405	12/8/2021	3/28/2022
	KALAMAZOO COUNTY TOTAL					\$805,000	\$289,989						
	KALAMAZOO TARGET/ALLOCATION					\$843,526	\$527,866	(\$122,019 New)					
	KALAMAZOO BALANCE					\$38,526	\$237,877						
2024	ST. JOSEPH	Road Commission	North Angling	Major Road to Butler Road									
	ST. JOSEPH		Butler Road	N. Angling to Nottawa	Reconstruct	\$832,000			\$368,000	\$1,200,000	216317	6/13/2023	6/13/2023
	ST. JOSEPH COUNTY TOTAL					\$832,000	\$0						
	ST. JOSEPH TARGET/ALLOCATION					\$828,492	\$236,607	(\$152,039 New)					
2024	ST. JOSEPH BALANCE					-\$3,508	\$236,607						
PROGRAMMED						\$4,340,000	\$390,989						
2024 RTF #3 TOTAL TARGET/ALLOCATION						\$4,483,546							
BALANCE						\$143,546							

UPDATED 12/05/23

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2025	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$349,000			\$87,250	\$436,250	216334	4/4/2023	4/17/2023
	BARRY	Road Commission	Pavement Marking	Countywide	Pavt. Marking	\$350,000				\$350,000	217932	11/7/2022	11/21/2022
BARRY COUNTY TOTAL						\$699,000	\$0						
BARRY TARGET/ALLOCATION						\$999,000	\$327,829	(\$131,695 New)					
TRADE TO CALHOUN TO BE REPAID IN 2026						-\$291,000	-\$209,000						
BARRY BALANCE						\$9,000	\$118,829						
2025	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$677,000	\$103,000		\$66,250	\$846,250	216406	12/8/2021	3/23/2022
	BRANCH COUNTY TOTAL						\$677,000	\$103,000					
BRANCH TARGET/ALLOCATION						\$821,000	\$441,039	(\$128,571 New)					
BRANCH BALANCE						\$144,000	\$338,039						
2025	CALHOUN	Road Department	28 Mile Road	H Drive N to S Branch of Rice Creek	Recycle/Resurf	\$1,380,000	\$462,049			\$1,842,049	216392	4/4/2023	4/17/2023
	CALHOUN COUNTY TOTAL						\$1,380,000	\$462,049					
CALHOUN TARGET/ALLOCATION						\$1,050,000	\$415,367	(\$162,060 New)					
TRADE FROM BARRY TO BE REPAID IN 2026 WITH ALL STBG						\$291,000	\$209,000						
CALHOUN BALANCE						-\$39,000	\$162,318						
2025	KALAMAZOO	Road Commission	G Ave	Gull Rd/M-43 to M-96	1 Crse. Overlay	\$689,500	\$77,000		\$172,375	\$938,875	216407	11/7/2022	11/14/2022
	KALAMAZOO	Metro	Van Purchase			\$131,500		\$32,875		\$164,375	216408	11/7/2022	11/28/2022
KALAMAZOO COUNTY TOTAL						\$821,000	\$77,000						
KALAMAZOO TARGET/ALLOCATION						\$861,000	\$334,425	(\$96,548 New)					
KALAMAZOO BALANCE						\$40,000	\$257,425						
2025	ST. JOSEPH	Road Commission	Millers Mill Road	Countyline to Youngs Prairie	1 Crse. Overlay	\$483,840			\$120,960	\$483,840	215334	12/8/2021	3/11/2022
	ST. JOSEPH	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$281,160			\$70,290	\$351,450	216324	4/4/2023	4/11/2023
ST. JOSEPH COUNTY TOTAL						\$849,000	\$0						
ST. JOSEPH TARGET/ALLOCATION						\$846,000	\$356,908	(\$120,301 New)					
ST. JOSEPH BALANCE						-\$3,000	\$356,908						
2025 RTF #3 TOTAL						PROGRAMMED	\$4,426,000	\$642,049					
						TARGET/ALLOCATION	\$4,577,000						
						BALANCE	\$151,000						

UPDATED 12/05/23

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2026	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$1,612,000			\$403,000	\$2,015,000	216335	4/4/2023	4/12/2023
	BARRY COUNTY TOTAL					\$1,612,000	\$0						
	BARRY TARGET/ALLOCATION					\$1,044,000	\$250,524	(\$131,695 New)					
2026	REPAYMENT OF TRADE WITH CALHOUN FROM 2023					\$102,000							
	REPAYMENT OF TRADE WITH CALHOUN FROM 2025					\$500,000							
	REPAYMENT OF TRADE WITH BRANCH FROM 2024					-\$36,000							
	BARRY BALANCE					-\$2,000	\$250,524						
2026	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$689,000	\$105,000		\$67,250	\$861,250	216413	12/8/2021	3/23/2022
	BRANCH COUNTY TOTAL					\$689,000	\$105,000						
	BRANCH TARGET/ALLOCATION					\$863,000	\$466,610	(\$128,571 New)					
2026	REPAYEMENTFROM TRADE WITH BARRY FROM 2024					\$36,000							
	BRANCH BALANCE					\$210,000	\$361,610						
2026	CALHOUN	Road Department	U Drive N/27 1/2 Mile Rd	26 1/2 Mile to S Dr. N	Crush/Shape/Resurf	\$509,000			\$127,250	\$636,250	216379	4/4/2023	4/47/43
	CALHOUN COUNTY TOTAL					\$509,000	\$0						
	CALHOUN TARGET/ALLOCATION					\$1,102,000	\$324,378	(\$162,060 New)					
2026	REPAYMENT OF TRADE WITH BARRY FROM 2023					-\$102,000							
	REPAYMENT OF STBG AND EDD TRADE WITH BARRY FROM 2025					-\$500,000							
	CALHOUN BALANCE					-\$9,000	\$324,378						
2026	KALAMAZOO	Road Commission	Douglas Avenue	D Avenue to B Avenue	1 Crse. Overlay	\$702,500	\$79,000		\$175,625	\$957,125	216414	11/7/2022	11/14/2022
	KALAMAZOO	Metro	Van Purchase			\$134,500		\$33,625		\$168,125	216415	11/7/2022	11/28/2022
	KALAMAZOO COUNTY TOTAL					\$837,000	\$79,000						
2026	KALAMAZOO TARGET/ALLOCATION					\$897,000	\$353,973	(\$96,548 New)					
	KALAMAZOO BALANCE					\$60,000	\$274,973						
2026	ST. JOSEPH	Road Commission	Lutz Road	Fairchild to Centreville-Constantine	HMA Overlay	\$782,000	\$343,580			\$1,125,580	216327	4/4/2023	4/11/2023
	ST. JOSEPH	Transit	Bus Purchase			\$84,000		\$21,000		\$105,000	216427	12/8/2021	3/18/2022
	ST. JOSEPH COUNTY TOTAL					\$866,000	\$343,580						
2026	ST. JOSEPH TARGET/ALLOCATION					\$886,000	\$477,209	(\$120,301 New)					
	ST. JOSEPH BALANCE					\$20,000	\$133,629						
PROGRAMMED						\$4,513,000	\$527,580						
2026 RTF #3 TOTAL TARGET/ALLOCATION						\$4,792,000							
BALANCE						\$279,000							