

RURAL TASK FORCE #3 2023 - 2026
UPDATED 12/11/23

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	Federal (HIP/COVID) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date
2023	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$940,222				\$235,056	\$1,175,278	206905	3/29/2022
	BARRY	Road Commission	Pavement Marking	Countywide	Pavt. Marking	\$187,976	\$123,024				\$311,000	217962	11/7/2022
	BARRY COUNTY TOTAL						\$1,128,198	\$123,024					
2023	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$954,882		\$104,756		\$232,721	\$1,292,359	206971	4/4/2023
	BRANCH COUNTY TOTAL						\$954,882		\$104,756				
2023	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton CURRENT		Mill & Overlay	\$420,000				\$160,000	\$580,000	209352	12/21/2020
	CALHOUN	Road Department	28 Mile Road CURRENT	Lake Access to H Drive N	Crush/Shape/Resurf	\$958,837	\$281,471	\$235,200		\$4,509	\$1,480,017	206765	11/27/2022
	CALHOUN COUNTY TOTAL						\$1,378,837	\$281,471	\$235,200				
2023	KALAMAZOO	Road Commission	W Avenue	42nd to 44th	Crush/Shape/Resurf	\$519,844				\$165,110	\$684,954	205414	7/24/2023
	KALAMAZOO	Transit	Purchase up to 2 Buses			\$332,606			\$83,152		\$415,758	205416	11/7/2022
	KALAMAZOO COUNTY TOTAL						\$852,450						
2023	ST. JOSEPH	Transit	Bus Replacement			\$48,000			\$12,000		\$60,000	205802	12/14/2018
	ST. JOSEPH	JN 205793 Moved to 2022				\$0					\$0		12/21/2020
	ST. JOSEPH	Road Commission	Silver Street	M-60 to Michigan/Michigan to Co. Ln.	Thin Overlay	\$607,468		\$154,867			\$762,335	205801	12/8/2021
	ST. JOSEPH	Road Commission	Klinger Lake Road	Timm to Banker	1 Crse. Overlay	\$310,903				\$153,897	\$464,800	217884	11/7/2022
	ST. JOSEPH COUNTY TOTAL						\$966,371		\$154,867				
2023 RTF #3 TOTAL						PROGRAMMED	\$5,280,738	\$494,823					
						TARGET/ALLOCATION	\$5,280,738						
						BALANCE	\$0						

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2024	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$1,293,052				\$323,263	\$1,616,315	216333	6/14/2023	
	BARRY COUNTY TOTAL						\$1,293,052							
2024	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$728,527		\$101,000		\$65,000	\$894,527	216403	12/11/2023	
	BRANCH COUNTY TOTAL						\$728,527		\$101,000					
2024	CALHOUN	Road Department	R Drive S	W County Line to 1 1/2 Mile Road	Crush/Shape/Resurf	\$745,948				\$149,190	\$895,138	215826	6/14/2023	
	CALHOUN COUNTY TOTAL						\$745,948							
2024	KALAMAZOO	Mercury Drive/MN	MN to E Michigan/42nd to Mercury	MN to E Michigan/42nd to Mercury	1 Crse. Overlay	\$373,842		\$162,603			\$536,445	216404	12/11/2023	
	KALAMAZOO	Metro	Van Purchase			\$469,684			\$117,421		\$587,105	216405	12/11/2023	
	KALAMAZOO COUNTY TOTAL						\$843,526		\$162,603					
2024	ST. JOSEPH	Road Commission	North Angling Butler Road	Major Road to Butler Road N. Angling to Nottawa	Reconstruct	\$872,493				\$327,507	\$1,200,000	216317	12/11/2023	
	ST. JOSEPH COUNTY TOTAL						\$872,493							
2024 RTF #3 TOTAL						PROGRAMMED	\$4,483,546	\$263,603						
						TARGET/ALLOCATION	\$4,483,546							
						BALANCE	\$0							

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2025	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$0					\$0	216334	12/11/2023
	BARRY	Road Commission	Pavement Marking	Countywide	Pavt. Marking	\$350,000					\$350,000	217932	11/7/2022
	BARRY COUNTY TOTAL						\$350,000						
2025	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$677,000		\$103,000		\$66,250	\$846,250	216406	12/8/2021
	BRANCH COUNTY TOTAL						\$677,000		\$103,000				
2025	CALHOUN	Road Department	28 Mile Road	H Drive N to C Drive N	Recycle/Resurf	\$1,380,000		\$462,049			\$1,842,049	209349	4/4/2023
	CALHOUN COUNTY TOTAL						\$1,380,000		\$462,049				
2025	KALAMAZOO	Road Commission	Q Avenue	29th Street to 34th Street	0	\$1,219,000		\$461,811		\$69,189	\$1,750,000	216407	12/11/2023
	KALAMAZOO	Metro	Van Purchase			\$0					\$0	216408	12/11/2023
	KALAMAZOO COUNTY TOTAL						\$1,219,000		\$461,811				
2025	ST. JOSEPH	Road Commission	Millers Mill Road	Countyline to Youngs Prairie	1 Crse. Overlay	\$483,840				\$120,960	\$483,840	215334	12/8/2021
	ST. JOSEPH	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$281,160				\$70,290	\$351,450	216324	4/4/2023
	ST. JOSEPH	Transit	Bus Purchase			\$84,000			\$21,000		\$0	216426	12/8/2021
	ST. JOSEPH COUNTY TOTAL						\$849,000						
2025 RTF #3 TOTAL						PROGRAMMED		\$1,026,860					
						TARGET/ALLOCATION							
						BALANCE							

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2026	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$2,012,000				\$503,000	\$2,515,000	216335	12/11/2023
	BARRY COUNTY TOTAL					\$2,012,000							
2026	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$689,000		\$105,000		\$67,250	\$861,250	216413	12/8/2021
	BRANCH COUNTY TOTAL					\$689,000		\$105,000					
2026	CALHOUN	Road Department	U Drive N/27 1/2 Mile Rd	26 1/2 Mile to S Dr. N	Crush/Shape/Resurf	\$509,000				\$127,250	\$636,250	209351	4/4/2023
	CALHOUN COUNTY TOTAL					\$509,000							
2026	KALAMAZOO	Road Commission	Douglas Avenue	D Avenue to B Avenue	1 Crse. Overlay	\$539,000				\$418,125	\$957,125	216414	12/11/2023
	KALAMAZOO	Metro	Van Purchase			\$0					\$0	216415	12/11/2023
	KALAMAZOO COUNTY TOTAL					\$539,000		\$0					
2026	ST. JOSEPH	Road Commission	Lutz Road	Fairchild to Centreville-Constantine	HMA Overlay	\$737,999		\$343,580			\$1,081,579	216327	12/11/2023
	ST. JOSEPH	Transit	Bus Purchase			\$84,000			\$21,000		\$105,000	216427	12/8/2021
	PROGRAMMED					\$4,570,999		448580					
	2026 RTF #3 TOTAL					TARGET/ALLOCATION	0	\$4,792,000					
						BALANCE	0	\$221,001					