

AGENDA

Rural Task Force #3 Meeting December 16, 2024 10:00 a.m. Road Commission of Kalamazoo County

I.Call to Order

II.Approval of Agenda **(Action)**

III.Approval of December 11, 2023 Rural Task Force #3 Meeting Minutes **(Action)**

IV.Rural Task Force Program Updates

V.Review of 2025 Projects

VI.2026 – 2029 Call for Projects

VII.Public Comment

VIII.Other Business

IX.Adjourn

Rural Task Force #3 Meeting

December 11, 2023

Kalamazoo County Road Commission

Members in Attendance:

Jim Hoekstra	Road Commission of Kalamazoo County
Jay Miller	Branch County Road Commission
Garrett Myland	St. Joseph County Road Commission, Vice Chair
Kristine Parsons	Calhoun County Road Department, Chair
Jake Welch	Chair - Barry County Road Commission

Others in Attendance:

Jeff Heppler	Village of Augusta
Brian Kernstock	Calhoun County Road Department
Sean McBride	Kalamazoo Metro
Jenny McCowen	Kalamazoo Metro
Brian Stark	MDOT – Rural Task Force Program Manager
Fred Nagler	Kalamazoo Area Transportation Study/SMPC

Call to Order

Chair Parsons called the meeting to order at 9:30 a.m. The meeting was held at the offices of the Road Commission of Kalamazoo County.

Approval of the December 11, 2023 Meeting Agenda

MOTION by Welch, SUPPORT by Hoekstra, ***“to approve the agenda as presented.”*** Motion approved unanimously.

Approval of April 4, 2023 Rural Task Force #3 Meeting Minutes

MOTION by Myland, SUPPORT by Welch ***“to approve the minutes of the April 4, 2023 Rural Task Force #3 meeting.”*** Motion approved unanimously.

Rural Task Force Program Updates/Questions

Stark presented updates to RTF program funding, carry-forward amounts and use, and items that have affected current and future estimates of funding. A discussion was held on carry forward amounts and how they are used in pro rata task forces for both STBG and EDD funds. Task Force members asked him to investigate if it would be possible to allow the RTF to redistribute the unspent carryforward funds similar to what Metropolitan Planning Organizations have been able to do at times in the past. Stark

reviewed the statuses of the State of Michigan buy-back program and direct State D grant program. Finally he noted that MDOT is planning on holding informational RTF road show programs in a number of locations across the state.

Review of 2024 – 2026 Projects

St. Joseph County

MOTION by Myland, SUPPORT by Welch ***“to transfer \$44,001 from Barry County’s 2024 STBG allocation to the Road Commission’s N. Angling project, Job Number 216317 to be repaid in 2026 by transferring \$44,001 from the Lutz Road project, Job Number 216327 to Barry County’s Preventive Maintenance project, Job Number 216335.”*** Motion approved unanimously. It was noted during discussion that local match for the project will be reduced, keeping the total cost the same.

Barry County

Welch said that the County is not planning on using \$349,000 of their 2025 STBG allocation and is entertaining offers of a trade with another county for future allocation.

Branch County

MOTION by Miller, SUPPORT by Hoekstra, ***“to add \$104,037 in STBG funding to Branch County’s 2024 Countywide Preventive Maintenance project.”*** Motion approved unanimously.

Kalamazoo County

MOTION by Hoekstra, SUPPORT by Welch, ***“to delete Barry County’s 2025 Countywide Preventive Maintenance project, Job Number 216334 and transfer \$358,000 of Barry County’s 2025 STBG allocation to Kalamazoo County’s G Avenue project, Job Number 216407 to be repaid in 2026 by transferring \$358,000 from Kalamazoo County’s Douglas Avenue project, Job Number 216414 to Barry County’s Preventive Maintenance project, Job Number 216335.”*** Motion approved unanimously.

MOTION by Hoekstra, SUPPORT by Welch, ***“to transfer \$282,658 from the Road Commission’s 2024 Mercury Drive project, Job Number 216404 to Kalamazoo Metro’s Van Purchase project, Job Number 216405, to be repaid by deleting Metro’s 2025 and 2026 Van Purchase projects and transferring the STBG funding to the Road Commissions respective years’ projects.”*** Motion approved unanimously

MOTION by Hoekstra, SUPPORT by Welch, ***“to reduce EDD funding to the Road Commission’s 2024 Mercury Drive project, Job Number 216404 by \$127,386, to be added to their 2025 G Avenue project, Job Number 216407.”*** Motion approved unanimously.

MOTION by Hoekstra, SUPPORT by Welch, ***“to change the location of the Road Commission’s 2025 G Avenue project to Q Avenue, 29th Street to 34th Street and update the road to all-season.”*** Motion approved unanimously. During discussion it was confirmed that the new project location is designated a proposed all-season road with MDOT.

MOTION by Hoekstra, SUPPORT by Welch, ***“to add the \$134,500 in STBG funding from the previously approved 2026 Metro Van Purchase project deletion to the Road Commission’s 2026 Douglas Avenue project, Job Number 216414; and add the \$131,500 in STBG funding from the previously approved 2025 Metro Van Purchase project deletion to the Road Commission’s 2025 Q Avenue project, Job Number 216407.”*** Motion approved unanimously.

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MOTION by Hoekstra, SUPPORT by Welch **“to add \$38,526 in STBG funding to Metro’s 2024 Van Purchase project, Job Number 216,405.”** Motion approved unanimously

MOTION by Hoekstra, SUPPORT by Welch, **“to add \$40,000 in STBG funding to the Road Commission’s 2025 Q Avenue Project, Job Number 216407 in addition to the previously approved transfers.”** Motion approved unanimously.

MOTION by Hoekstra, SUPPORT by Myland, **“to approve adding \$60,000 in STBG funding to the Road Commission’s 2026 Douglas Avenue project, Job Number 216414.”** Motion approved unanimously.

Other Business

Welch related that on his 2023 pavement marking project, which used both STBG and EDD funding, MDOT coded pay items that exceeded the available amount to EDD. Because EDD was capped as opposed to STBG, which was pro rata, Branch County was invoiced for the EDD overage. He said that MDOT Planning and Local Agency Programs are working to charge the overage to STBG and reimburse the County. He stated that the County is happy with the resolution but wanted to tell the other RTF members to be aware in case they enter into a similar funding setup.

Public Comment

No public comment was offered.

Adjourn

There being no further business, the meeting adjourned at 10:39.

Minutes approved: _____, 2024.

Questions or comments on these minutes can be directed to:

*Fred Nagler
Associate Planner
Kalamazoo Area Transportation Study
fnagler@katsmpo.org*

UPDATED 11/21/24

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2025	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay		\$0		\$0	\$0	216334	12/11/2023	12/12/2023
	BARRY	Road Commission	Pavement Marking	Countywide	Pavt. Marking		\$350,000			\$350,000	217932	11/7/2022	11/21/2022
BARRY COUNTY TOTAL						\$350,000	\$0						
BARRY TARGET/ALLOCATION						\$999,379	\$337,295	(\$141,161 New)					
2025	TRADE TO CALHOUN TO BE REPAID IN 2026						-\$291,000	-\$209,000					
	TRADE TO KALAMAZOO TO BE REPAID IN 2026						-\$358,000						
	BARRY BALANCE						\$379	\$128,295					
2025	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$677,000	\$103,000		\$66,250	\$846,250	216406	12/8/2021	3/23/2022
BRANCH COUNTY TOTAL						\$677,000	\$103,000						
2025	BRANCH TARGET/ALLOCATION					\$820,897	\$551,574	(\$138,106 New)					
BRANCH BALANCE						\$143,897	\$448,574						
2025	CALHOUN	Road Department	28 Mile Road	H Drive N to C Drive N	Recycle/Resurf	\$1,380,000	\$462,049			\$1,842,049	216392	4/4/2023	4/17/2023
CALHOUN COUNTY TOTAL						\$1,380,000	\$462,049						
2025	CALHOUN TARGET/ALLOCATION					\$1,050,041	\$427,385	(\$174,078 New)					
TRADE FROM BARRY TO BE REPAID IN 2026 WITH ALL STBG						\$291,000	\$209,000						
CALHOUN BALANCE						-\$38,959	\$174,336						
2025	KALAMAZOO	Road Commission	Q Avenue	29th Street to 34th Street		\$1,219,000	\$461,811		\$1,344,189	\$3,025,000	216407	9/20/2024	9/20/2024
2025	KALAMAZOO	Metrol	Van Purchase			\$0			\$0	\$0	216408	12/11/2023	1/5/2024
KALAMAZOO COUNTY TOTAL						\$1,219,000	\$461,811						
2025	KALAMAZOO TARGET/ALLOCATION					\$860,981	\$468,970	(\$103,707 New)					
TRADE FROM BARRY TO BE REPAID IN 2026						\$358,000							
KALAMAZOO BALANCE						-\$19	\$7,159						
2025	ST. JOSEPH	Road Commission	Millers Mill Road	Countyline to Youngs Prairie	1 Crse. Overlay	\$483,840			\$120,960	\$483,840	215334	12/8/2021	3/11/2022
	ST. JOSEPH	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$281,160			\$70,290	\$351,450	216324	4/4/2023	4/11/2023
2025	ST. JOSEPH	Transit	Bus Purchase			\$84,000		\$21,000		\$105,000	216426	12/8/2021	3/18/2022
ST. JOSEPH COUNTY TOTAL						\$849,000	\$0						
2025	ST. JOSEPH TARGET/ALLOCATION					\$845,791	\$365,829	(\$129,222 New)					
ST. JOSEPH BALANCE						-\$3,209	\$365,829						
PROGRAMMED						\$4,475,000	\$1,026,860						
2025 RTF #3 TOTAL TARGET/ALLOCATION						\$4,577,089							
BALANCE						\$102,089							

UPDATED 11/21/24

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date	JobNet Submission Date
2026	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$2,012,000			\$503,000	\$2,515,000	216335	12/11/2023	
	BARRY COUNTY TOTAL					\$2,012,000	\$0						
	BARRY TARGET/ALLOCATION					\$ 1,019,000	\$294,193	(\$165,898 New)					
	REPAYMENT OF TRADE WITH CALHOUN FROM 2023					\$102,000							
2026	REPAYMENT OF TRADE WITH CALHOUN FROM 2025					\$500,000							
	REPAYMENT OF TRADE WITH BRANCH FROM 2024					-\$36,000							
	REPAYMENT OF TRADE WITH ST. JOSEPH FROM 2024					\$44,001							
	REPAYMENT OF TRADE WITH KALAMAZOO FROM 2005					\$358,000							
	BARRY BALANCE					-\$24,999	\$294,193						
2026	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$689,000	\$105,000		\$67,250	\$861,250	216413	12/8/2021	3/23/2022
	BRANCH COUNTY TOTAL					\$689,000	\$105,000						
2026	BRANCH TARGET/ALLOCATION					\$839,000	\$610,537	(\$161,963 New)					
	REPAYEMENTFROM TRADE WITH BARRY FROM 2024					\$36,000							
	BRANCH BALANCE					\$186,000	\$505,537						
2026	CALHOUN	Road Department	U Drive N/27 1/2 Mile Rd	26 1/2 Mile to S Dr. N	Crush/Shape/Resurf	\$509,000			\$127,250	\$636,250	216379	4/4/2023	4/47/43
	CALHOUN COUNTY TOTAL					\$509,000	\$0						
	CALHOUN TARGET/ALLOCATION					\$1,071,000	\$378,485	(\$204,149 New)					
2026	REPAYMENT OF TRADE WITH BARRY FROM 2023					-\$102,000							
	REPAYMENT OF STBG AND EDD TRADE WITH BARRY FROM 2025					-\$500,000							
	CALHOUN BALANCE					-\$40,000	\$378,485						
2026	KALAMAZOO	Road Commission	Douglas Avenue	D Avenue to B Avenue	1 Crse. Overlay	\$539,000			\$418,125	\$957,125	216414	12/11/2023	12/13/2023
	KALAMAZOO	Metro	Van Purchase						\$0	\$0	216415	12/11/2023	1/5/2024
	KALAMAZOO COUNTY TOTAL					\$539,000	\$0						
2026	KALAMAZOO TARGET/ALLOCATION					\$880,000	\$128,781	(\$121,622 New)					
	REPAYMENT OF TRADE WITH BARRY COUNTY FROM 2025					-\$358,000							
	KALAMAZOO BALANCE					-\$17,000	\$128,781						
2026	ST. JOSEPH	Road Commission	Lutz Road	Fairchild to Centreville-Constantine	HMA Overlay	\$737,999	\$343,580			\$1,081,579	216327	12/11/2023	12/13/2023
	ST. JOSEPH	Transit	Bus Purchase			\$84,000		\$21,000		\$105,000	216427	12/8/2021	3/18/2022
	ST. JOSEPH COUNTY TOTAL					\$821,999	\$343,580						
2026	ST. JOSEPH TARGET/ALLOCATION					\$864,000	\$517,374	(\$151,545 New)					
	REPAYMENT OF TRADE WITH BARRY FROM 2024					-\$44,001							
	ST. JOSEPH BALANCE					-\$2,000	\$173,794						
PROGRAMMED						\$4,570,999	\$448,580						
2026 RTF #3 TOTAL						\$4,673,000							
BALANCE						\$102,001							



Local Rural Task Force Program

Fiscal Years 2026-2029 Call for Projects Information

Introduction

The Michigan Department of Transportation (MDOT) in conjunction with the Local Rural Task Force Program Advisory Board is issuing a “Call for Projects” in non-metropolitan areas for fiscal years (FYs) 2026-2029. The purpose of the call is to solicit projects from local rural highway and transit agencies wishing to utilize federal and state transportation funding for FYs 2026-2029. Projects selected to receive funding will be included in the FYs 2026-2029 Statewide Transportation Improvement Program (STIP).

The STIP is a statewide listing of transportation projects covering a period of four years that is consistent with the State Long-Range Transportation Plan. It presents the fiscally constrained, multimodal transportation program for Michigan and includes all federally funded projects scheduled for some phase of implementation over a four-year period.

The current Michigan STIP covers FYs 2026-2029. MDOT is developing a new STIP during FY 2025 that will cover FYs 2026-2029. It is anticipated that the new STIP will be federally approved on or before October 1, 2025. The FYs 2026-2029 STIP will cover the four fiscal years between October 1, 2025 and September 30, 2029.

This document provides additional information to Rural Task Force agencies regarding the call process, available funding, project eligibility, and the selection process.

What is the Call for Projects?

The Call for Projects is a process through which funding is allocated to rural highway and transit projects that serve the highest priority needs of the region. Through the call, local rural agencies submit projects to be presented, reviewed, and prioritized by their Rural Task Force and if approved, those projects will become programmed as part of the FYs 2026-2029 STIP.

How much funding is available?

Funding for the Local Rural Task Force Program is provided by MDOT through two sources: the federally funded Surface Transportation Block Grant Program (STP), and the state funded Transportation Economic Development Fund-Category D (State D) Program.

The STP Program funds projects that preserve and improve the conditions and performance of federal-aid highway and transit capital projects, including terminals and facilities. The State D Program serves economic development by establishing and integrating a local secondary all-season road system with the state trunkline system.

It is anticipated that MDOT will provide approximately \$64 million in STP allocation annually to the Rural Task Force Program for FYs 2026 through 2029 and approximately \$10 million in State D funds.

How is funding distributed?

MDOT uses a statewide formula to allocate STP funds to each Rural Task Force. Allocations are published by county as an aid to selecting projects only, the STP funds are tracked and managed by MDOT finance at the RTF level. State D funds are allocated at the county level and are tracked by and managed at the county level. Allocations represent the target amounts that each Rural Task Force uses to program projects for the fiscal year. Task forces are required to select projects in accordance with the targets established by MDOT, which are based on projected amounts of federal and state funds to be received. This is very challenging due to current uncertainties with federal and state funding. Funding targets may be adjusted in the future to reflect updated state and/or federal legislation or unanticipated factors.

In FY 2018 the Rural Task Force Program Advisory Board set the policy to program projects to 100 percent of the allocation targets. The federal obligation authority averages 93-95 percent of the allocation targets. Programming above the obligation authority allows full utilization of the obligation authority and of any available August redistribution.

Table 1 shows anticipated STP and State D target amounts for each Rural Task Force from FYs 2026 through 2029. All federal funds require a non-federal or “local” match. In Michigan, the standard local match is 20 percent, or the sliding scale of 18.15 percent can be used. State D funds require a non-state or “local” match of 20 percent. For highway projects, the local match must be provided by the project sponsor as a monetary cash match. For transit projects, the local match is provided by MDOT through the Comprehensive Transportation Fund (CTF).

All dollar amounts represented in the following table are estimates.

Table 1: FYs 2026 - 2029 Annual STP and State D Target Allocation Estimates

		FY 2026 STBG Combined Estimates	FY 2027 STBG Combined Estimates	FY 2028 STBG Combined Estimates	FY 2029 STBG Combined Estimates			FY 2026 State Cat D Estimates	FY 2027 State Cat D Estimates	FY 2028 State Cat D Estimates	FY 2029 State Cat D Estimates
RTF 1	Livingston	\$ 950,000	\$ 970,000	\$ 990,000	\$ 1,010,000		Livingston	\$ 96,177	\$ 96,177	\$ 96,177	\$ 96,177
	Monroe	\$ 938,000	\$ 957,000	\$ 976,000	\$ 997,000		Monroe	\$ 131,489	\$ 131,489	\$ 131,489	\$ 131,489
	St. Clair	\$ 907,000	\$ 926,000	\$ 946,000	\$ 966,000		St. Clair	\$ 204,193	\$ 204,193	\$ 204,193	\$ 204,193
	Washtenaw	\$ 1,082,000	\$ 1,104,000	\$ 1,127,000	\$ 1,150,000		Washtenaw	\$ 158,223	\$ 158,223	\$ 158,223	\$ 158,223
	RTF 1 Total	\$ 3,876,000	\$ 3,956,000	\$ 4,039,000	\$ 4,122,000		RTF 1 Total	\$ 590,082	\$ 590,082	\$ 590,082	\$ 590,082
RTF 2	Hillsdale	\$ 961,000	\$ 980,000	\$ 1,002,000	\$ 1,022,000		Hillsdale	\$ 176,160	\$ 176,160	\$ 176,160	\$ 176,160
	Jackson	\$ 1,309,000	\$ 1,335,000	\$ 1,363,000	\$ 1,392,000		Jackson	\$ 211,209	\$ 211,209	\$ 211,209	\$ 211,209
	Lenawee	\$ 1,264,000	\$ 1,291,000	\$ 1,317,000	\$ 1,344,000		Lenawee	\$ 217,995	\$ 217,995	\$ 217,995	\$ 217,995
	RTF 2 Total	\$ 3,534,000	\$ 3,607,000	\$ 3,682,000	\$ 3,759,000		RTF 2 Total	\$ 605,363	\$ 605,363	\$ 605,363	\$ 605,363
	RTF 3	Barry	\$ 1,019,000	\$ 1,041,000	\$ 1,062,000	\$ 1,084,000		Barry	\$ 165,898	\$ 165,898	\$ 165,898
Branch		\$ 839,000	\$ 856,000	\$ 874,000	\$ 892,000		Branch	\$ 161,963	\$ 161,963	\$ 161,963	\$ 161,963
Calhoun		\$ 1,072,000	\$ 1,094,000	\$ 1,117,000	\$ 1,140,000		Calhoun	\$ 204,149	\$ 204,149	\$ 204,149	\$ 204,149
Kalamazoo		\$ 880,000	\$ 898,000	\$ 917,000	\$ 935,000		Kalamazoo	\$ 121,622	\$ 121,622	\$ 121,622	\$ 121,622
St. Joseph		\$ 875,000	\$ 893,000	\$ 912,000	\$ 931,000		St. Joseph	\$ 151,545	\$ 151,545	\$ 151,545	\$ 151,545
RTF 3 Total		\$ 4,684,000	\$ 4,782,000	\$ 4,881,000	\$ 4,983,000		RTF 3 Total	\$ 805,177	\$ 805,177	\$ 805,177	\$ 805,177
RTF 4	Berrien	\$ 959,000	\$ 979,000	\$ 1,000,000	\$ 1,020,000		Berrien	\$ 167,197	\$ 167,197	\$ 167,197	\$ 167,197
	Cass	\$ 786,000	\$ 801,000	\$ 818,000	\$ 835,000		Cass	\$ 115,998	\$ 115,998	\$ 115,998	\$ 115,998
	Van Buren	\$ 1,076,000	\$ 1,098,000	\$ 1,121,000	\$ 1,143,000		Van Buren	\$ 153,771	\$ 153,771	\$ 153,771	\$ 153,771
	RTF 4 Total	\$ 2,820,000	\$ 2,878,000	\$ 2,939,000	\$ 2,999,000		RTF 4 Total	\$ 436,966	\$ 436,966	\$ 436,966	\$ 436,966
RTF 5	Lapeer	\$ 1,217,000	\$ 1,242,000	\$ 1,268,000	\$ 1,294,000		Lapeer	\$ 164,028	\$ 164,028	\$ 164,028	\$ 164,028
	Shiawassee	\$ 924,000	\$ 943,000	\$ 963,000	\$ 983,000		Shiawassee	\$ 171,722	\$ 171,722	\$ 171,722	\$ 171,722
	RTF 5 Total	\$ 2,142,000	\$ 2,185,000	\$ 2,231,000	\$ 2,278,000		RTF 5 Total	\$ 335,750	\$ 335,750	\$ 335,750	\$ 335,750
RTF 6	Clinton	\$ 888,000	\$ 907,000	\$ 926,000	\$ 945,000		Clinton	\$ 143,362	\$ 143,362	\$ 143,362	\$ 143,362
	Eaton	\$ 874,000	\$ 892,000	\$ 911,000	\$ 929,000		Eaton	\$ 141,619	\$ 141,619	\$ 141,619	\$ 141,619
	Ingham	\$ 846,000	\$ 864,000	\$ 882,000	\$ 900,000		Ingham	\$ 142,298	\$ 142,298	\$ 142,298	\$ 142,298
	RTF 6 Total	\$ 2,608,000	\$ 2,662,000	\$ 2,717,000	\$ 2,774,000		RTF 6 Total	\$ 427,280	\$ 427,280	\$ 427,280	\$ 427,280
RTF 7A	Huron	\$ 1,093,000	\$ 1,115,000	\$ 1,138,000	\$ 1,162,000		Huron	\$ 168,022	\$ 168,022	\$ 168,022	\$ 168,022
	Sanilac	\$ 1,376,000	\$ 1,404,000	\$ 1,433,000	\$ 1,463,000		Sanilac	\$ 177,439	\$ 177,439	\$ 177,439	\$ 177,439
	Tuscola	\$ 1,194,000	\$ 1,219,000	\$ 1,244,000	\$ 1,269,000		Tuscola	\$ 175,716	\$ 175,716	\$ 175,716	\$ 175,716
	RTF 7A Total	\$ 3,663,000	\$ 3,738,000	\$ 3,816,000	\$ 3,894,000		RTF 7A Total	\$ 521,177	\$ 521,177	\$ 521,177	\$ 521,177
RTF 7B	Bay	\$ 720,000	\$ 734,000	\$ 750,000	\$ 765,000		Bay	\$ 130,630	\$ 130,630	\$ 130,630	\$ 130,630
	Gratiot	\$ 870,000	\$ 888,000	\$ 907,000	\$ 926,000		Gratiot	\$ 169,218	\$ 169,218	\$ 169,218	\$ 169,218
	Saginaw	\$ 1,248,000	\$ 1,274,000	\$ 1,301,000	\$ 1,328,000		Saginaw	\$ 187,706	\$ 187,706	\$ 187,706	\$ 187,706
	RTF 7B Total	\$ 2,838,000	\$ 2,897,000	\$ 2,957,000	\$ 3,019,000		RTF 7B Total	\$ 487,554	\$ 487,554	\$ 487,554	\$ 487,554
RTF 7C	Clare	\$ 750,000	\$ 765,000	\$ 781,000	\$ 797,000		Clare	\$ 115,442	\$ 115,442	\$ 115,442	\$ 115,442
	Gladwin	\$ 702,000	\$ 716,000	\$ 731,000	\$ 747,000		Gladwin	\$ 115,832	\$ 115,832	\$ 115,832	\$ 115,832
	Isabella	\$ 909,000	\$ 928,000	\$ 948,000	\$ 968,000		Isabella	\$ 165,981	\$ 165,981	\$ 165,981	\$ 165,981
	Midland	\$ 726,000	\$ 742,000	\$ 757,000	\$ 772,000		Midland	\$ 112,986	\$ 112,986	\$ 112,986	\$ 112,986
	RTF 7C Total	\$ 3,087,000	\$ 3,152,000	\$ 3,217,000	\$ 3,284,000		RTF 7C Total	\$ 510,241	\$ 510,241	\$ 510,241	\$ 510,241
RTF 7D	Arenac	\$ 487,000	\$ 498,000	\$ 508,000	\$ 519,000		Arenac	\$ 90,470	\$ 90,470	\$ 90,470	\$ 90,470
	Iosco	\$ 583,000	\$ 595,000	\$ 607,000	\$ 620,000		Iosco	\$ 103,793	\$ 103,793	\$ 103,793	\$ 103,793
	Ogemaw	\$ 690,000	\$ 705,000	\$ 719,000	\$ 734,000		Ogemaw	\$ 120,773	\$ 120,773	\$ 120,773	\$ 120,773
	Roscommon	\$ 499,000	\$ 510,000	\$ 520,000	\$ 532,000		Roscommon	\$ 73,773	\$ 73,773	\$ 73,773	\$ 73,773
	RTF 7D Total	\$ 2,260,000	\$ 2,307,000	\$ 2,356,000	\$ 2,404,000		RTF 7D Total	\$ 388,809	\$ 388,809	\$ 388,809	\$ 388,809

Table 1 (continued): FYs 2026 - 2029 Annual STP and State D Target Allocation Estimates

RTF 8A	Mecosta	\$ 801,000	\$ 817,000	\$ 834,000	\$ 852,000	Mecosta	\$ 125,562	\$ 125,562	\$ 125,562	\$ 125,562
	Montcalm	\$ 1,200,000	\$ 1,225,000	\$ 1,251,000	\$ 1,277,000	Montcalm	\$ 182,063	\$ 182,063	\$ 182,063	\$ 182,063
	Osceola	\$ 731,000	\$ 746,000	\$ 762,000	\$ 777,000	Osceola	\$ 124,351	\$ 124,351	\$ 124,351	\$ 124,351
	RTF 8A Total	\$ 2,731,000	\$ 2,788,000	\$ 2,846,000	\$ 2,906,000	RTF 8A Total	\$ 431,976	\$ 431,976	\$ 431,976	\$ 431,976
RTF 8B	Allegan	\$ 1,538,000	\$ 1,570,000	\$ 1,602,000	\$ 1,635,000	Allegan	\$ 238,119	\$ 238,119	\$ 238,119	\$ 238,119
	Ionia	\$ 954,000	\$ 974,000	\$ 994,000	\$ 1,015,000	Ionia	\$ 177,132	\$ 177,132	\$ 177,132	\$ 177,132
	Ottawa	\$ 897,000	\$ 916,000	\$ 934,000	\$ 954,000	Ottawa	\$ 99,136	\$ 99,136	\$ 99,136	\$ 99,136
	RTF 8B Total	\$ 3,389,000	\$ 3,459,000	\$ 3,531,000	\$ 3,604,000	RTF 8B Total	\$ 514,386	\$ 514,386	\$ 514,386	\$ 514,386
RTF 9	Alcona	\$ 588,000	\$ 600,000	\$ 612,000	\$ 624,000	Alcona	\$ 99,497	\$ 99,497	\$ 99,497	\$ 99,497
	Alpena	\$ 555,000	\$ 566,000	\$ 578,000	\$ 590,000	Alpena	\$ 96,782	\$ 96,782	\$ 96,782	\$ 96,782
	Cheboygan	\$ 772,000	\$ 788,000	\$ 805,000	\$ 821,000	Cheboygan	\$ 108,314	\$ 108,314	\$ 108,314	\$ 108,314
	Crawford	\$ 552,000	\$ 563,000	\$ 575,000	\$ 587,000	Crawford	\$ 87,848	\$ 87,848	\$ 87,848	\$ 87,848
	Montmorency	\$ 499,000	\$ 510,000	\$ 520,000	\$ 531,000	Montmorency	\$ 79,954	\$ 79,954	\$ 79,954	\$ 79,954
	Oscoda	\$ 531,000	\$ 543,000	\$ 555,000	\$ 565,000	Oscoda	\$ 87,687	\$ 87,687	\$ 87,687	\$ 87,687
	Otsego	\$ 590,000	\$ 602,000	\$ 616,000	\$ 628,000	Otsego	\$ 100,390	\$ 100,390	\$ 100,390	\$ 100,390
	Presque Isle	\$ 623,000	\$ 636,000	\$ 649,000	\$ 663,000	Presque Isle	\$ 98,154	\$ 98,154	\$ 98,154	\$ 98,154
	RTF 9 Total	\$ 4,711,000	\$ 4,809,000	\$ 4,908,000	\$ 5,011,000	RTF 9 Total	\$ 758,626	\$ 758,626	\$ 758,626	\$ 758,626
	RTF 10A	Antrim	\$ 657,000	\$ 671,000	\$ 685,000	\$ 698,000	Antrim	\$ 102,734	\$ 102,734	\$ 102,734
Charlevoix		\$ 551,000	\$ 562,000	\$ 574,000	\$ 586,000	Charlevoix	\$ 90,372	\$ 90,372	\$ 90,372	\$ 90,372
Emmet		\$ 647,000	\$ 660,000	\$ 674,000	\$ 688,000	Emmet	\$ 114,441	\$ 114,441	\$ 114,441	\$ 114,441
Kalkaska		\$ 660,000	\$ 675,000	\$ 689,000	\$ 703,000	Kalkaska	\$ 112,473	\$ 112,473	\$ 112,473	\$ 112,473
RTF 10A Total		\$ 2,516,000	\$ 2,568,000	\$ 2,622,000	\$ 2,675,000	RTF 10A Total	\$ 420,020	\$ 420,020	\$ 420,020	\$ 420,020
RTF 10B	Manistee	\$ 698,000	\$ 713,000	\$ 729,000	\$ 744,000	Manistee	\$ 122,023	\$ 122,023	\$ 122,023	\$ 122,023
	Missaukee	\$ 639,000	\$ 653,000	\$ 666,000	\$ 680,000	Missaukee	\$ 108,607	\$ 108,607	\$ 108,607	\$ 108,607
	Wexford	\$ 655,000	\$ 668,000	\$ 682,000	\$ 696,000	Wexford	\$ 82,922	\$ 82,922	\$ 82,922	\$ 82,922
	RTF 10B Total	\$ 1,992,000	\$ 2,034,000	\$ 2,076,000	\$ 2,119,000	RTF 10B Total	\$ 313,552	\$ 313,552	\$ 313,552	\$ 313,552
RTF 10C	Benzie	\$ 483,000	\$ 493,000	\$ 503,000	\$ 513,000	Benzie	\$ 88,000	\$ 88,000	\$ 88,000	\$ 88,000
	Grand Traverse	\$ 722,000	\$ 737,000	\$ 753,000	\$ 768,000	Grand Traverse	\$ 92,930	\$ 92,930	\$ 92,930	\$ 92,930
	Leelanau	\$ 490,000	\$ 500,000	\$ 510,000	\$ 521,000	Leelanau	\$ 80,554	\$ 80,554	\$ 80,554	\$ 80,554
	RTF 10C Total	\$ 1,694,000	\$ 1,729,000	\$ 1,765,000	\$ 1,801,000	RTF 10C Total	\$ 261,484	\$ 261,484	\$ 261,484	\$ 261,484
RTF 11	Chippewa	\$ 1,124,000	\$ 1,147,000	\$ 1,171,000	\$ 1,195,000	Chippewa	\$ 161,870	\$ 161,870	\$ 161,870	\$ 161,870
	Luce	\$ 503,000	\$ 513,000	\$ 524,000	\$ 535,000	Luce	\$ 70,151	\$ 70,151	\$ 70,151	\$ 70,151
	Mackinac	\$ 718,000	\$ 733,000	\$ 748,000	\$ 764,000	Mackinac	\$ 128,814	\$ 128,814	\$ 128,814	\$ 128,814
	RTF 11 Total	\$ 2,344,000	\$ 2,393,000	\$ 2,443,000	\$ 2,493,000	RTF 11 Total	\$ 360,835	\$ 360,835	\$ 360,835	\$ 360,835
RTF 12A	Alger	\$ 600,000	\$ 613,000	\$ 625,000	\$ 638,000	Alger	\$ 97,031	\$ 97,031	\$ 97,031	\$ 97,031
	Marquette	\$ 1,194,000	\$ 1,218,000	\$ 1,244,000	\$ 1,269,000	Marquette	\$ 127,930	\$ 127,930	\$ 127,930	\$ 127,930
	Schoolcraft	\$ 865,000	\$ 884,000	\$ 901,000	\$ 920,000	Schoolcraft	\$ 109,627	\$ 109,627	\$ 109,627	\$ 109,627
	RTF 12A Total	\$ 2,660,000	\$ 2,715,000	\$ 2,771,000	\$ 2,827,000	RTF 12A Total	\$ 334,589	\$ 334,589	\$ 334,589	\$ 334,589
RTF 12B	Delta	\$ 903,000	\$ 922,000	\$ 941,000	\$ 961,000	Delta	\$ 161,797	\$ 161,797	\$ 161,797	\$ 161,797
	Dickinson	\$ 518,000	\$ 528,000	\$ 539,000	\$ 551,000	Dickinson	\$ 79,617	\$ 79,617	\$ 79,617	\$ 79,617
	Menominee	\$ 1,019,000	\$ 1,040,000	\$ 1,062,000	\$ 1,084,000	Menominee	\$ 212,522	\$ 212,522	\$ 212,522	\$ 212,522
	RTF 12B Total	\$ 2,439,000	\$ 2,491,000	\$ 2,543,000	\$ 2,595,000	RTF 12B Total	\$ 453,936	\$ 453,936	\$ 453,936	\$ 453,936
RTF 13A	Baraga	\$ 547,000	\$ 559,000	\$ 570,000	\$ 582,000	Baraga	\$ 72,694	\$ 72,694	\$ 72,694	\$ 72,694
	Houghton	\$ 809,000	\$ 826,000	\$ 843,000	\$ 860,000	Houghton	\$ 142,781	\$ 142,781	\$ 142,781	\$ 142,781
	Keweenaw	\$ 296,000	\$ 303,000	\$ 309,000	\$ 315,000	Keweenaw	\$ 49,929	\$ 49,929	\$ 49,929	\$ 49,929
	RTF 13A Total	\$ 1,653,000	\$ 1,687,000	\$ 1,722,000	\$ 1,758,000	RTF 13A Total	\$ 265,405	\$ 265,405	\$ 265,405	\$ 265,405
RTF 13B	Gogebic	\$ 714,000	\$ 729,000	\$ 745,000	\$ 760,000	Gogebic	\$ 117,609	\$ 117,609	\$ 117,609	\$ 117,609
	Iron	\$ 783,000	\$ 799,000	\$ 816,000	\$ 833,000	Iron	\$ 131,753	\$ 131,753	\$ 131,753	\$ 131,753
	Ontonagon	\$ 755,000	\$ 771,000	\$ 787,000	\$ 803,000	Ontonagon	\$ 117,546	\$ 117,546	\$ 117,546	\$ 117,546
	RTF 13B Total	\$ 2,253,000	\$ 2,300,000	\$ 2,347,000	\$ 2,396,000	RTF 13B Total	\$ 366,908	\$ 366,908	\$ 366,908	\$ 366,908
RTF 14	Lake	\$ 678,000	\$ 692,000	\$ 707,000	\$ 721,000	Lake	\$ 123,956	\$ 123,956	\$ 123,956	\$ 123,956
	Mason	\$ 642,000	\$ 656,000	\$ 669,000	\$ 683,000	Mason	\$ 109,232	\$ 109,232	\$ 109,232	\$ 109,232
	Muskegon	\$ 799,000	\$ 816,000	\$ 832,000	\$ 849,000	Muskegon	\$ 124,459	\$ 124,459	\$ 124,459	\$ 124,459
	Newaygo	\$ 1,129,000	\$ 1,152,000	\$ 1,176,000	\$ 1,200,000	Newaygo	\$ 167,826	\$ 167,826	\$ 167,826	\$ 167,826
	Oceana	\$ 802,000	\$ 819,000	\$ 836,000	\$ 853,000	Oceana	\$ 136,171	\$ 136,171	\$ 136,171	\$ 136,171
	RTF 14 Total	\$ 4,050,000	\$ 4,134,000	\$ 4,220,000	\$ 4,308,000	RTF 14 Total	\$ 661,644	\$ 661,644	\$ 661,644	\$ 661,644
Statewide Total	\$ 63,944,000	\$ 65,271,000	\$ 66,629,000	\$ 68,009,000	Statewide Total	\$ 10,251,759	\$ 10,251,759	\$ 10,251,759	\$ 10,251,759	

What is Financial Constraint?

Financial constraint is a comparison of total estimated *revenues* (federal/state funds) with total estimated *commitments* (project costs). Each Rural Task Force must demonstrate financial constraint by including sufficient financial information to confirm that projects can be implemented using committed available, or reasonably expected to be available, revenue sources, with reasonable assurance that the federally supported transportation system is being adequately operated and maintained. Financial constraint applies to each fiscal year of the STIP.

MDOT requires each Rural Task Force to be **financially constrained to their total annual STP and State D target amounts**. That is, the total amount of STP and State D funds programmed for projects for the four-year STIP period must not exceed the anticipated total amount of funds available (i.e., target amounts) to the Rural Task Force for that period. There are several reasons for this requirement:

- To maintain the Local Rural Task Force Program within anticipated available revenues.
- To be consistent with all applicable laws and regulations.
- To be simple and easy to understand.
- To be consistent with MDOT business practices.
- To represent agreement reached by the Rural Task Force Program Advisory Board

Rural Task Forces may elect to transfer (i.e., borrow and lend) STP and/or EDD funds to another task force in order to complete larger projects, etc. It will be up to each task force to cooperatively work with MDOT and their Regional Planning Agency to track any transfers and agreements made for repayment of borrowed funds. See the RTF Guidelines (Section II, d and Appendix E) for more information and a sample agreement. The current RTF Guidelines can be found at this web address. [RTF Guidelines 2020 approved February 2021 \(michigan.gov\)](#) Only similar type funds can be borrowed and repaid between task forces. For example, if Rural Task Force A borrows \$100,000 of STP funds from Rural Task Force B, Rural Task Force A will be required to pay back \$100,000 of STP funds – not State D or local funds – to Rural Task Force B, based on the terms of the agreement.

What projects are eligible?

All eligible road projects must be in the rural area, outside of any Adjusted Urban Census Area (ACUB). Road projects are eligible for STP and State D funding. Eligible uses include construction, reconstruction, rehabilitation, resurfacing, restoration, enhancement, and operational improvements. Projects must be located on federal-aid eligible highways that have been functionally classified as a major collector or higher according to the National Functional Classification (NFC) System approved by FHWA. See the following web address for the NFC classification map. <http://www.mcgi.state.mi.us/nfc/>

Some STP funds may be spent on minor collectors. (MDOT allows up to 15 percent of the total STP funds to be spent on minor collectors.) The FAST Act specified that minor collectors must have been designated as federal aid eligible prior to 1991, when the NFC designation system started. Here is the link to the archived maps prior to 1991. [Federal-Aid Highways \(michigan.gov\)](#)

The goal of the State D fund program is to serve economic development by establishing and integrating a local secondary all-season road system with the state trunkline system. Roads eligible for State D funds must be designated as a “Proposed All-Season Network” route or an “All-Season Network” route. Information on the State D program can be found at this web address. [Category D - Secondary All-Season Roads \(michigan.gov\)](#)

To be designated as Proposed All-Season or All-Season Network the route must be classified as county primary or city/village major roads. If a road does not fall into one of these categories, application must be made to MDOT and the classification changed before State D funds can be used to improve the road. The road must be built to all-season standards, connect other all-season routes, and cannot have local restrictions for legally loaded commercial vehicles. A map of All-Season routes can be found at this web address. [ArcGIS Web Application](#)

Funds can only be spent on construction costs and contingencies for highway projects and transit capital projects. Right-of-way, construction engineering, and preliminary engineering costs are not eligible.

Transit capital projects are eligible for STP funding only and must be eligible for FTA funding in order to use STP funds. Eligible transit capital projects may include replacement buses and rehabilitation of existing buses, communication equipment, maintenance equipment, operational support equipment and services, items related to services under the Americans with Disabilities Act, and facility renovations.

How will projects be selected?

Projects in rural counties must be evaluated and selected by the Rural Task Force and based on either established project selection criteria developed through the Task Force, or on the greatest needs of the region. Each Rural Task Force selects projects cooperatively with all cities and villages under 5,000 population, county road commissions, rural transit providers, and MDOT (for State D funded projects) in accordance with funding targets established by MDOT. Projects will also be reviewed for eligibility and consistency with the criteria established for the state’s Transportation Economic Development Fund Program and the Federal Surface Transportation Program.

How will Selected Projects be included in the STIP?

The Rural Task Force FYs 2026-2029 STIP Development Process consists of the steps listed below. The schedule of the steps can be found in Appendix A.

1. MDOT Develops Call for Projects for Rural Task Force Program Projects.

MDOT develops a Call for Projects letter and instructions document for FYs 2026-2029. The department sends the call letter and instructions document to each Regional Planning Agency in Michigan. The Regional Planning Agency shares the letter and instructions with each Rural Task Force in their geographic area.

2. Rural Task Forces hold meetings to Select Proposed Projects (September 2021 to January 2025).

Rural Task Forces hold a meeting(s) between **September 2024 and January 14, 2025** to select their FYs 2026-2029 projects using STP and/or State D funds. This time frame also includes county-level task force meetings to identify potential projects. The Rural Task Force is charged with reviewing the projects and approving them as part of their annual program.

Regional Planning Agencies are responsible for notifying or ensuring notification of member agencies, the public, and all other interested parties of the opportunity to participate in all Rural Task Force meetings. Notification must be sent out at least one week prior to the meeting(s) or in accordance with established procedures written in bylaws or in approved public participation plans. Every effort must be made to solicit input from the public and all interested parties on the proposed program of projects.

3. Rural Task Force members submit the data sheets (1799 and 1797 forms) for projects that have been approved to the Regional Planning Agency (RPA) by January 14, 2025

The Rural Task Force members are responsible for sending the approved data sheets and fiscal constraint spreadsheet (if the RPA does not maintain it) for the four-year-STIP cycle to the RPA for programming into the MDOT JobNet database. This should be done by **no later than January 14, 2025**.

4. The RPA reviews the approved projects for eligibility and fiscal constraint. Then programs approved projects into the MDOT JobNet database (by February 11, 2025)

The RPA will review the fiscal constraint spreadsheet and input project information into the MDOT JobNet database. Upon completion of programming the four-years approved projects into MDOT's JobNet database, the RPA will notify the RTF coordinator that they have completed the programming and submit the fiscal constraint spreadsheet. The RPA will complete this by February 11, 2025.

5. MDOT will review the projects in JobNet (by March 17, 2025)

MDOT will review each Rural Task Force's four-year listing of projects, reconcile any issues and approve the projects by March 15, 2025 when the snapshot will be taken for the 2026-2029 STIP.

6. JobNet Database Snapshot (by March 15, 2025)

An automatic JobNet database “snapshot” or query will be done on **March 17, 2025**, that includes all Rural Task Force projects programmed in JobNet. The snapshot of projects will be included in the official FYs 2026-2029 STIP document for federal review and approval. Any STP or State D funded projects that do not make it into the JobNet database by March 15, 2025, will likely need to wait and be amended into the STIP after its approval.

7. MDOT prepares and submits FYs 2026-2029 STIP for Federal Approval (Spring/Summer 2025)

MDOT prepares a draft FYs 2026-2029 STIP for review and comment during Spring/Summer of 2025. The draft document and project listing will be released to the public for 30 days for review and comment.

Taking into consideration all comments received, MDOT will finalize the FYs 2026-2029 STIP document and submit it to FHWA and FTA by **August 15, 2025** for review and approval.

8. FHWA and FTA Approve the FYs 2026-2029 STIP (by October 1, 2025)

By **October 1, 2025**, FHWA and FTA formally approve the FYs 2026-2029 STIP as the official transportation program of Michigan. MDOT will notify the RPAs of STIP approval, who will in turn notify all local Rural Task Force members.

Appendix A - Rural Task Force FYs 2026-2029 STIP Development Schedule

FY 2026-2029 STIP/TIP Development Schedule

6/3/24

The TIP (RTFs) column is a suggested schedule, with the exception of the March 17th snapshot and the July 1st submittal which are key milestone dates (highlighted in the table). Each RTF has the flexibility to develop their own individual schedule for TIP development.

	Timeframe	TIP (RTFs)		
Prepare Draft STIP Document	May/June 2024	RTF Program Manager Review		Public Participation
		MDOT reviews the STIP/TIP Development Schedule and Guidance Document		
	June/July 2024	- develop the federal and state revenue estimate and its distribution statewide.		
	September/November 2024	Project Selection		
		-RTF's will work with RPAs to set up the local meetings with Road Commissions, transit agencies and small villages/towns. After consideration of Counties comments, - -RTF the will set up full RTF next	-RTF's conduct project selection process based on the 5 Year Transportation Program -RPAs enter their RTF projects in JobNet	
	February 2025	-February 1 st – MDOT RTF program manager reviews project lists in JobNet for accuracy. -Begin general program account (GPA) development	-RTF/RPA review draft JobNet TIP project list and financial constraint demonstration. -RPAs enter any changes to projects in JobNet	
	March 2025	-Take final snapshot (March 17th) -Complete GPAs -Provide final snapshot & GPAs to RTF's	All projects must be programmed in JobNet by March 17th. Final project lists are provided to the RPA/RTFs	
		Submit STIP and TIPs to FHWA and FTA		
	July 15 – August 15, 2025 August 15, 2025	FHWA, FTA review STIP and TIP documents and FHWA submits documents to EPA	-MPO TAC & Policy Committees approve final FY 2026-2029 TIP by both TAC and Policy by end of June. Policy resolution supporting conformity determination. -Approve final amendment to the FY 2023-2026 TIP for FY 2026. -Align the FY 2026 years.	
		FHWA and FTA approve STIP and TIPs		
August 15 – September 30, 2025 September 30, 2025	Notification of Approval			
	Notify all stakeholders of STIP approval and conformity determination. Update all STIP fields in MAP database. Save original approved STIP/TIP JobNet for official records, auditors, and STIP stability analysis			
October 1, 2025				
August 15, 2025		N/A		

*MDOT will also review TIPs and give comment during any public involvement period or if the MPO submits a draft to MDOT staff prior to the adoption of the TIP at the MPO committee meetings.

FY 2026-2029 Rural County TIP Estimates

Updated 8/19/2024 changes from 8/6/2024 are highlighted

	*FY 2026	*FY 2027	*FY 2028	*FY 2029
	STBG Target	STBG Target	STBG Target	STBG Target
	Estimates	Estimates	Estimates	Estimates
RTF 1				
Livingston	\$ 950,000	\$ 970,000	\$ 990,000	\$ 1,009,000
Monroe	\$ 938,000	\$ 956,000	\$ 976,000	\$ 997,000
St.Clair	\$ 1,243,000	\$ 1,269,000	\$ 1,295,000	\$ 1,323,000
Washtenaw	\$ 1,081,000	\$ 1,104,000	\$ 1,127,000	\$ 1,150,000
RTF 1 Total*	\$ 4,212,000	\$ 4,299,000	\$ 4,388,000	\$ 4,479,000

	FY 2026	FY 2027	FY 2028	FY 2029
	State Cat D	State Cat D	State Cat D	State Cat D
	Estimates	Estimates	Estimates	Estimates
RTF 1				
Livingston	\$ 96,177	\$ 96,177	\$ 96,177	\$ 96,177
Monroe	\$ 131,489	\$ 131,489	\$ 131,489	\$ 131,489
St.Clair	\$ 204,193	\$ 204,193	\$ 204,193	\$ 204,193
Washtenaw	\$ 158,223	\$ 158,223	\$ 158,223	\$ 158,223
RTF 1 Total	\$ 590,082	\$ 590,082	\$ 590,082	\$ 590,082

RTF 2				
Hillsdale	\$ 960,000	\$ 980,000	\$ 1,002,000	\$ 1,022,000
Jackson	\$ 1,309,000	\$ 1,335,000	\$ 1,363,000	\$ 1,392,000
Lenawee	\$ 1,264,000	\$ 1,290,000	\$ 1,317,000	\$ 1,344,000
RTF 2 Total*	\$ 3,533,000	\$ 3,607,000	\$ 3,682,000	\$ 3,758,000

RTF 2				
Hillsdale	\$ 176,160	\$ 176,160	\$ 176,160	\$ 176,160
Jackson	\$ 211,209	\$ 211,209	\$ 211,209	\$ 211,209
Lenawee	\$ 217,995	\$ 217,995	\$ 217,995	\$ 217,995
RTF 2 Total	\$ 605,363	\$ 605,363	\$ 605,363	\$ 605,363

RTF 3				
Barry	\$ 1,019,000	\$ 1,041,000	\$ 1,062,000	\$ 1,084,000
Branch	\$ 839,000	\$ 856,000	\$ 874,000	\$ 892,000
Calhoun	\$ 1,071,000	\$ 1,094,000	\$ 1,117,000	\$ 1,140,000
Kalamazoo	\$ 880,000	\$ 898,000	\$ 916,000	\$ 935,000
St.Joseph	\$ 864,000	\$ 881,000	\$ 900,000	\$ 918,000
RTF 3 Total*	\$ 4,673,000	\$ 4,770,000	\$ 4,869,000	\$ 4,971,000

RTF 3				
Barry	\$ 165,898	\$ 165,898	\$ 165,898	\$ 165,898
Branch	\$ 161,963	\$ 161,963	\$ 161,963	\$ 161,963
Calhoun	\$ 204,149	\$ 204,149	\$ 204,149	\$ 204,149
Kalamazoo	\$ 121,622	\$ 121,622	\$ 121,622	\$ 121,622
St.Joseph	\$ 151,545	\$ 151,545	\$ 151,545	\$ 151,545
RTF 3 Total	\$ 805,177	\$ 805,177	\$ 805,177	\$ 805,177

RTF 4				
Berrien	\$ 959,000	\$ 979,000	\$ 999,000	\$ 1,020,000
Cass	\$ 785,000	\$ 802,000	\$ 818,000	\$ 835,000
Van Buren	\$ 1,076,000	\$ 1,098,000	\$ 1,121,000	\$ 1,143,000
RTF 4 Total*	\$ 2,820,000	\$ 2,879,000	\$ 2,938,000	\$ 2,998,000

RTF 4				
Berrien	\$ 167,197	\$ 167,197	\$ 167,197	\$ 167,197
Cass	\$ 115,998	\$ 115,998	\$ 115,998	\$ 115,998
Van Buren	\$ 153,771	\$ 153,771	\$ 153,771	\$ 153,771
RTF 4 Total	\$ 436,966	\$ 436,966	\$ 436,966	\$ 436,966

RTF 5				
Lapeer	\$ 1,217,000	\$ 1,242,000	\$ 1,268,000	\$ 1,294,000
Shiawassee	\$ 940,000	\$ 960,000	\$ 980,000	\$ 1,001,000
RTF 5 Total*	\$ 2,157,000	\$ 2,202,000	\$ 2,248,000	\$ 2,295,000

RTF 5				
Lapeer	\$ 164,028	\$ 164,028	\$ 164,028	\$ 164,028
Shiawassee	\$ 171,722	\$ 171,722	\$ 171,722	\$ 171,722
RTF 5 Total	\$ 335,750	\$ 335,750	\$ 335,750	\$ 335,750

RTF 6				
Clinton	\$ 888,000	\$ 906,000	\$ 925,000	\$ 945,000
Eaton	\$ 874,000	\$ 892,000	\$ 911,000	\$ 929,000
Ingham	\$ 846,000	\$ 864,000	\$ 882,000	\$ 900,000
RTF 6 Total*	\$ 2,608,000	\$ 2,662,000	\$ 2,718,000	\$ 2,774,000

RTF 6				
Clinton	\$ 143,362	\$ 143,362	\$ 143,362	\$ 143,362
Eaton	\$ 141,619	\$ 141,619	\$ 141,619	\$ 141,619
Ingham	\$ 142,298	\$ 142,298	\$ 142,298	\$ 142,298
RTF 6 Total	\$ 427,280	\$ 427,280	\$ 427,280	\$ 427,280

RTF 7A				
Huron	\$ 1,093,000	\$ 1,115,000	\$ 1,138,000	\$ 1,162,000

RTF 7A				
Huron	\$ 168,022	\$ 168,022	\$ 168,022	\$ 168,022

FY 2025 Apportionments with IJJA - Rural Task Force

*FY 2025 RTF Targets												
										10/14/2024		
		STBG Total	State D	90% State D						STBG Total	State D	90% State D
RTF 1	Livingston	\$932,722	\$97,864	\$88,078		RTF 9	Alcona	\$ 575,363	\$101,242	\$91,118		
	Monroe	\$919,533	\$133,796	\$120,416			Alpena	\$ 541,181	\$98,480	\$88,632		
	St.Clair	\$1,219,943	\$207,775	\$186,998			Cheboygan	\$ 756,411	\$110,214	\$99,193		
	Washtenaw	\$1,059,570	\$160,999	\$144,899			Crawford	\$ 540,560	\$89,389	\$80,450		
	RTF 1 Total	\$4,131,768	\$600,434	\$540,391			Montmorency	\$ 489,106	\$81,356	\$73,221		
	Hillsdale	\$941,484	\$179,250	\$161,325			Oscoda	\$ 520,702	\$89,225	\$80,303		
	Jackson	\$1,281,375	\$214,914	\$193,422			Otsego	\$ 577,985	\$102,151	\$91,936		
	Lenawee	\$1,237,913	\$221,819	\$199,637			Presque Isle	\$ 608,798	\$99,876	\$89,888		
RTF 2	RTF 2 Total	\$3,460,771	\$615,983	\$554,385			RTF 9 Total	\$ 4,610,106	\$771,935	\$694,741		
	Barry	\$999,379	\$168,808	\$151,927		RTF 10A	Antrim	\$ 644,078	\$104,536	\$94,082		
	Branch	\$820,897	\$164,804	\$148,324			Charlevoix	\$ 540,165	\$91,958	\$82,762		
	Calhoun	\$1,050,041	\$207,730	\$186,957			Emmet	\$ 632,996	\$116,448	\$104,804		
RTF 3	Kalamazoo	\$860,981	\$123,756	\$111,380			Kalkaska	\$ 647,160	\$114,446	\$103,002		
	St.Joseph	\$845,791	\$154,203	\$138,783			RTF 10A	\$ 2,464,399	\$427,388	\$384,649		
	RTF 3 Total	\$4,577,089	\$819,302	\$737,372		RTF 10B	Manistee	\$ 683,762	\$124,163	\$111,747		
	Berrien	\$941,008	\$170,130	\$153,117			Missaukee	\$ 624,919	\$110,512	\$99,461		
	Cass	\$770,300	\$118,033	\$106,230			Wexford	\$ 640,990	\$84,377	\$75,939		
	Van Buren	\$1,053,698	\$156,468	\$140,822			RTF 10B Total	\$ 1,949,671	\$319,052	\$287,147		
RTF 4	RTF 4 Total	\$2,765,006	\$444,631	\$400,168		RTF 10C	Benzie	\$ 472,730	\$89,543	\$80,589		
	Lapeer	\$1,194,586	\$166,906	\$150,215			Grand Traverse	\$ 707,177	\$94,561	\$85,105		
	Shiawassee	\$922,936	\$174,735	\$157,261			Leelanau	\$ 477,068	\$81,967	\$73,771		
RTF 5	RTF 5 Total	\$2,117,522	\$341,640	\$307,476			RTF 10C Total	\$ 1,656,975	\$266,071	\$239,464		
	Clinton	\$870,932	\$145,877	\$131,290		RTF 11	Chippewa	\$ 1,107,311	\$164,710	\$148,239		
	Eaton	\$855,765	\$144,104	\$129,693			Luce	\$ 492,288	\$71,381	\$64,243		
	Ingham	\$829,293	\$144,794	\$130,315			Mackinac	\$ 702,101	\$131,073	\$117,966		
RTF 6	RTF 6 Total	\$2,555,991	\$434,775	\$391,298			RTF 11 Total	\$ 2,301,700	\$367,165	\$330,448		
	Huron	\$1,067,060	\$170,969	\$153,872		RTF 12A	Alger	\$ 585,699	\$98,734	\$88,860		
	Sanilac	\$1,196,037	\$180,552	\$162,497			Marquette	\$ 1,170,782	\$130,174	\$117,157		
	Tuscola	\$1,170,577	\$178,798	\$160,918			Schoolcraft	\$ 662,932	\$111,550	\$100,395		
RTF 7A	RTF 7A Total	\$3,433,674	\$530,319	\$477,288			RTF 12A Total	\$ 2,419,413	\$340,458	\$306,412		
	Bay	\$705,496	\$132,921	\$119,629		RTF 12B	Delta	\$ 883,019	\$164,635	\$148,172		
	Gratiot	\$851,417	\$172,186	\$154,968			Dickinson	\$ 508,483	\$81,014	\$72,912		
	Saginaw	\$1,225,505	\$190,999	\$171,899			Menominee	\$ 996,015	\$216,250	\$194,625		
RTF 7B	RTF 7B Total	\$2,782,418	\$496,107	\$446,496			RTF 12B Total	\$ 2,387,516	\$461,899	\$415,709		
	Clare	\$735,051	\$117,467	\$105,720		RTF 13A	Baraga	\$ 535,893	\$73,969	\$66,572		
	Gladwin	\$687,593	\$117,864	\$106,078			Houghton	\$ 791,578	\$145,286	\$130,757		
	Isabella	\$890,444	\$168,893	\$152,003			Keweenaw	\$ 290,683	\$50,805	\$45,724		
RTF 7C	Midland	\$713,047	\$114,968	\$103,471			RTF 13A Total	\$ 1,618,155	\$270,060	\$243,054		
	RTF 7C Total	\$3,026,134	\$519,192	\$467,273		RTF 13B	Gogebic	\$ 699,031	\$119,672	\$107,705		
	Arenac	\$478,427	\$92,057	\$82,851			Iron	\$ 763,972	\$134,064	\$120,658		
	Iosco	\$568,863	\$105,614	\$95,052			Ontonagon	\$ 737,874	\$119,608	\$107,647		
	Ogemaw	\$676,840	\$122,892	\$110,602			RTF 13B Total	\$ 2,200,877	\$373,344	\$336,010		
RTF 7D	Roscommon	\$490,824	\$75,067	\$67,561		RTF 14	Lake	\$ 663,448	\$126,131	\$113,517		
	RTF 7D Total	\$2,214,954	\$395,630	\$356,067			Mason	\$ 628,279	\$111,148	\$100,033		
	Mecosta	\$784,752	\$127,765	\$114,988			Muskegon	\$ 782,792	\$126,642	\$113,978		
	Montcalm	\$1,176,844	\$185,256	\$166,731			Newaygo	\$ 1,106,794	\$170,770	\$153,693		
	Osceola	\$715,631	\$126,533	\$113,880			Oceana	\$ 785,581	\$138,560	\$124,704		
RTF 8A	RTF 8A Total	\$2,677,227	\$439,554	\$395,599			RTF 14 Total	\$ 3,966,894	\$673,251	\$605,926		
	Allegan	\$1,506,908	\$242,296	\$218,066								
	Ionia	\$934,919	\$180,239	\$162,215								
	Ottawa	\$879,245	\$100,875	\$90,787								
RTF 8B	RTF 8B Total	\$3,321,072	\$523,409	\$471,068								
							STBG Total	\$62,639,332	\$10,431,600	\$9,388,440		
							Total					

*Federal Targets are subject to change based on future federal-aid notices.

Updated Federal aid notices are issued throught the year.

RURAL TASK FORCE #3 2026 - 2029
UPDATED 11/21/24

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	RTF #3 Action Date	JobNet Submission Date
2026	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$2,012,000			\$503,000	\$2,515,000.00	216335	12/11/2023	
			BARRY COUNTY TOTAL			\$2,012,000	\$0						
			BARRY TARGET/ALLOCATION			\$ 1,019,000	\$294,193	(\$165,898 New)	\$165,898.00				
			REPAYMENT OF TRADE WITH CALHOUN FROM 2023			\$102,000							
2026			REPAYMENT OF TRADE WITH CALHOUN FROM 2025			\$500,000							
			REPAYMENT OF TRADE WITH BRANCH FROM 2024			-\$36,000							
			REPAYMENT OF TRADE WITH ST. JOSEPH FROM 2024			\$44,001							
			REPAYMENT OF TRADE WITH KALAMAZOO FROM 2025			\$358,000							
			BARRY BALANCE			(\$24,999)	\$294,193						
2026	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$689,000	\$105,000		\$67,250	\$861,250.00	216413	12/8/2021	3/23/2022
			BRANCH COUNTY TOTAL			\$689,000	\$105,000						
2026			BRANCH TARGET/ALLOCATION			\$839,000	\$610,537	(\$161,693 New)	\$161,963				
			REPAYEMENTFROM TRADE WITH BARRY FROM 2024			\$36,000							
			BRANCH BALANCE			\$186,000	\$505,537						
2026	CALHOUN	Road Department	U Drive N/27 1/2 Mile Rd	26 1/2 Mile to S Dr. N	Crush/Shape/Resurf	\$509,000			\$127,250	\$636,250	216379	4/4/2023	4/47/43
			CALHOUN COUNTY TOTAL			\$509,000	\$0						
			CALHOUN TARGET/ALLOCATION			\$1,071,000	\$378,485	(\$204,149 New)	\$204,149				
2026			REPAYMENT OF TRADE WITH BARRY FROM 2023			-\$102,000							
			REPAYMENT OF STBG AND EDD TRADE WITH BARRY FROM 2025			-\$500,000							
			CALHOUN BALANCE			-\$40,000	\$378,485						
2026	KALAMAZOO	Road Commission	Douglas Avenue	D Avenue to B Avenue	1 Crse. Overlay	\$539,000			\$418,125	\$957,125	216414	12/11/2023	12/13/2023
	KALAMAZOO	Metro	Van Purchase						\$0		216415	12/11/2023	1/5/2024
			KALAMAZOO COUNTY TOTAL			\$539,000	\$0						
2026			KALAMAZOO TARGET/ALLOCATION			\$880,000	\$128,781	(\$121,622 New)	\$121,622				
			REPAYMENT OF TRADE WITH BARRY COUNTY FROM 2025			-\$358,000							
			KALAMAZOO BALANCE			-\$17,000	\$128,781						
2026	ST. JOSEPH	Road Commission	Lutz Road	Fairchild to Centreville-Constantine	HMA Overlay	\$737,999	\$343,580			\$1,081,579	216327	12/11/2023	12/13/2023
	ST. JOSEPH	Transit	Bus Purchase			\$84,000		\$21,000		\$105,000	216427	12/8/2021	3/18/2022
			ST. JOSEPH COUNTY TOTAL			\$821,999	\$343,580						
2026			ST. JOSEPH TARGET/ALLOCATION			\$864,000	\$517,374	(\$151,545 New)	\$151,545				
			REPAYMENT OF TRADE WITH BARRY FROM 2024			-\$44,001							
			ST. JOSEPH BALANCE			-\$2,000	\$173,794						
			PROGRAMMED			\$4,570,999	\$448,580						
			2026 RTF #3 TOTAL TARGET/ALLOCATION			\$4,673,000							
			BALANCE			\$102,001							

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Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	RTF #3 Action Date	JobNet Submission Date
2027	BARRY	Road Commision	Countywide P.M.			\$617,000				\$617,000			
	BARRY	Nashville	Reed Street	M-66 to Ccurtis		\$424,000			\$106,000	\$530,000			
	BARRY									\$0			
BARRY COUNTY TOTAL						\$1,041,000	\$0						
2027	BARRY TARGET/ALLOCATION					\$1,041,000	\$460,091	(\$165,898 New)					
BARRY BALANCE						\$0	\$460,091						
2027	BRANCH	BCTA	Replacement Vehicle			\$180,000		\$32,500		\$212,500			
	BRANCH	BCRC	Countywide P.M.			\$676,000			\$181,500	\$857,500			
	BRANCH									\$0			
BRANCH COUNTY TOTAL						\$856,000	\$0						
2027	BRANCH TARGET/ALLOCATION					\$856,000	\$667,230	(\$161,693 New)					
BRANCH BALANCE						\$0	\$667,230						
2027	CALHOUN	CCRD	25 1/2 Mile Road	F Drive S to L Drive S		\$964,000	\$616,952			\$1,580,952	222639		
	CALHOUN	Transit	Replacement Vehicle			\$130,000		\$32,500		\$162,500			
	CALHOUN									\$0			
CALHOUN COUNTY TOTAL						\$1,094,000	\$583,300						
2027	CALHOUN TARGET/ALLOCATION -					\$1,094,000	\$583,300	(\$204,149 New)					
CALHOUN BALANCE						\$0	\$0						
2027	KALAMAZOO	RCKC	ML	26th St. to 28th St.		\$898,000	\$223,680		\$408,000	\$1,529,680	222678		
	KALAMAZOO									\$0			
	KALAMAZOO COUNTY TOTAL						\$898,000	\$223,680					
2027	KALAMAZOO TARGET/ALLOCATION					\$898,000	\$250,403	(\$121,622 New)					
KALAMAZOO BALANCE						\$0	\$26,723						
2027	ST. JOSEPH	Road Commission	Vistula/Barker Road	State Line to US-12		\$593,000			\$148,250	\$741,250	222686		
	ST. JOSEPH	Colon	State street major collector	village limits west of colon		\$288,000			\$72,000	\$360,000			
	ST. JOSEPH									\$0			
ST. JOSEPH COUNTY TOTAL						\$881,000	\$0						
2027	ST. JOSEPH TARGET/ALLOCATION					\$881,000	\$325,339	(\$151,545 New)					
ST. JOSEPH BALANCE						\$0	\$325,339						
PROGRAMMED						\$4,770,000	\$806,980						
2027 RTF #3 TOTAL						TARGET/ALLOCATION	\$4,770,000						
						BALANCE	\$0						

UPDATED 11/21/24

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	RTF #3 Action Date	JobNet Submission Date
2028	BARRY	Road Commission	PM			\$1,062,000				\$1,062,000			
	BARRY									\$0			
	BARRY									\$0			
BARRY COUNTY TOTAL						\$1,062,000	\$0						
2028	BARRY TARGET/ALLOCATION					\$1,062,000	\$591,989	(\$165,898 New)					
BARRY BALANCE						\$0	\$591,989						
2028	BRANCH	BCRC	Countywide P.M.			\$874,000			\$218,500	\$1,092,500			
	BRANCH									\$0			
	BRANCH COUNTY TOTAL						\$874,000	\$0					
2028	BRANCH TARGET/ALLOCATION					\$874,000	\$828,923	(\$161,693 New)					
BRANCH BALANCE						\$0	\$828,923						
2028	CALHOUN	CCRD	Old 27	Highfield to L Drive N		\$1,117,000	\$204,149		\$75,101	\$1,396,250	222642		
	CALHOUN									\$0			
	CALHOUN COUNTY TOTAL						\$1,117,000	\$204,149					
2028	CALHOUN TARGET/ALLOCATION					\$1,117,000	\$204,149	(\$204,149 New)					
CALHOUN BALANCE						\$0	\$0						
2028	KALAMAZOO	Metro	On Demand Vehicles			\$280,400				\$280,400			
	KALAMAZOO	Schoolcraft	E. Lyons St	US-131 to 14th St.		\$345,600			\$86,400	\$432,000			
	KALAMAZOO	Augusts	Webster	M-96 to Washington St.		\$290,000			\$72,500	\$362,500			
KALAMAZOO COUNTY TOTAL						\$916,000	\$0						
2028	KALAMAZOO TARGET/ALLOCATION					\$916,000	\$148,345	(\$121,622 New)					
KALAMAZOO BALANCE						\$0	\$148,345						
2028	ST. JOSEPH	Transit	Bus Purchase			\$84,000		\$21,000		\$105,000			
	ST. JOSEPH	Road Commission	Kelly Road/N Lakeview Road	Wait Road to Front Street		\$816,000			\$204,000	\$1,020,000	222712		
	ST. JOSEPH									\$0			
ST. JOSEPH COUNTY TOTAL						\$900,000	\$0						
2028	ST. JOSEPH TARGET/ALLOCATION					\$900,000	\$476,884	(\$151,545 New)					
ST. JOSEPH BALANCE						\$0	\$476,884						
PROGRAMMED						\$4,869,000	\$204,149						
2028 RTF #3 TOTAL TARGET/ALLOCATION						\$4,869,000							
BALANCE						\$0							

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Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	RTF #3 Action Date	JobNet Submission Date
2029	BARRY	Road Commission	PM			\$1,084,000				\$1,084,000			
	BARRY									\$0			
	BARRY COUNTY TOTAL					\$1,084,000	\$0						
2029	BARRY TARGET/ALLOCATION					\$ 1,084,000	\$757,887	(\$165,898 New)					
	BARRY BALANCE					\$0	\$757,887						
	BRANCH	BCRC	Countywide P.M.			\$892,000			\$223,000	\$1,115,000			
	BRANCH									\$0			
	BRANCH COUNTY TOTAL					\$892,000	\$0						
2029	BRANCH TARGET/ALLOCATION					\$892,000	\$990,616	(\$161,693 New)					
	BRANCH BALANCE					\$0	\$990,616						
2029	CALHOUN	CCRD	Old 27	L Drive N to Structure 1328		\$1,140,000				\$1,140,000		222676	
	CALHOUN									\$0			
	CALHOUN COUNTY TOTAL					\$1,140,000	\$0						
2029	CALHOUN TARGET/ALLOCATION					\$1,140,000	\$204,149	(\$204,149 New)					
	CALHOUN BALANCE					\$0	\$204,149						
2029	KALAMAZOO	Metro	On Demand Vehicles			\$144,000				\$144,000			
	KALAMAZOO	RCKC	ML Ave.	28th St. to 31st St.		\$791,000		\$290,016	\$1,218,984	\$2,300,000		222682	
	KALAMAZOO									\$0			
	KALAMAZOO COUNTY TOTAL					\$935,000	\$0						
2029	KALAMAZOO TARGET/ALLOCATION					\$935,000	\$269,967	(\$121,622 New)					
	KALAMAZOO BALANCE					\$0	\$269,967						
2029	ST. JOSEPH	Road Commission	Parkville Road	M-60 to Michigan Avenue	full reconstruct	\$726,000			\$181,500	\$907,500		222715	
	ST. JOSEPH	Road Commission	Lutz Road	US 12 to Stears Road		\$108,000	\$432,000			\$540,000		221626	
	ST. JOSEPH	Transit	Bus Purchase			\$84,000		\$21,000		\$105,000			
	ST. JOSEPH									\$0			
	ST. JOSEPH COUNTY TOTAL					\$918,000	\$432,000						
2029	ST. JOSEPH TARGET/ALLOCATION					\$918,000	\$628,429	(\$151,545 New)					
	ST. JOSEPH BALANCE					\$0	\$196,429						
PROGRAMMED						\$4,969,000	\$432,000						
2029 RTF #3 TOTAL TARGET/ALLOCATION						\$4,969,000	\$432,000						
BALANCE						\$0							

UPDATED 11/21/24

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	RTF #3 Action Date	JobNet Submission Date
ILLUSTRATIVE													
	CALHOUN	Homer	Main Street	Downtown	Chip Seal	\$92,400.00							
	CALHOUN	Tekonsha	Main St/Jackson	Railroad to Vill. Limit/Jefferson to I-69	Chip Seal	\$238,560.00							
	KALAMAZOO	Road Commission	VanKal	Stadium to Almena		\$785,400.00			\$124,600.00				
	KALAMAZOO	Road Commission	4th Street	Stadium to M-43		\$785,400.00			\$586,900.00				
	KALAMAZOO	Road Commission	40th Street	M-89 to Baseline		\$785,400.00			\$629,800.00				
	KALAMAZOO	Road Commission	E. Michigan	40th Street to Mercury Ave.		\$769,440.00			\$520,160.00				
	KALAMAZOO	Augusta	Webster	Washington to N. City Limit		\$390,000.00			\$97,500.00				
	ST. JOSEPH	Transit	Bus Purchase			\$84,000.00							