

**RURAL TASK FORCE #3 2023 - 2026**  
**UPDATED 12/17/24**

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	Federal (HIP/COVID) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	Rural Action Date
2023	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$940,222				\$235,056	\$1,175,278	206905	3/29/2022
	BARRY	Road Commission	Pavement Marking	Countywide	Pavt. Marking	\$187,976	\$123,024				\$311,000	217962	11/7/2022
	<b>BARRY COUNTY TOTAL</b>						<b>\$1,128,198</b>	<b>\$123,024</b>					
2023	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$954,882		\$104,756		\$232,721	\$1,292,359	206971	4/4/2023
	<b>BRANCH COUNTY TOTAL</b>						<b>\$954,882</b>		<b>\$104,756</b>				
2023	CALHOUN	Village of Tekonsha	Railroad/Elm/Clinton CURRENT		Mill & Overlay	\$420,000				\$160,000	\$580,000	209352	12/21/2020
	CALHOUN	Road Department	28 Mile Road CURRENT	Lake Access to H Drive N	Crush/Shape/Resurf	\$958,837	\$281,471	\$235,200		\$4,509	\$1,480,017	206765	11/27/2022
	<b>CALHOUN COUNTY TOTAL</b>						<b>\$1,378,837</b>	<b>\$281,471</b>	<b>\$235,200</b>				
2023	KALAMAZOO	Road Commission	W Avenue	42nd to 44th	Crush/Shape/Resurf	\$519,844				\$165,110	\$684,954	205414	7/24/2023
	KALAMAZOO	Transit	Purchase up to 2 Buses			\$332,606			\$83,152		\$415,758	205416	11/7/2022
	<b>KALAMAZOO COUNTY TOTAL</b>						<b>\$852,450</b>						
2023	ST. JOSEPH	Transit	Bus Replacement			\$48,000			\$12,000		\$60,000	205802	12/14/2018
	ST. JOSEPH	JN 205793 Moved to 2022				\$0					\$0		12/21/2020
	ST. JOSEPH	Road Commission	Silver Street	M-60 to Michigan/Michigan to Co. Ln.	Thin Overlay	\$607,468		\$154,867			\$762,335	205801	12/8/2021
	ST. JOSEPH	Road Commission	Klinger Lake Road	Timm to Banker	1 Crse. Overlay	\$310,903				\$153,897	\$464,800	217884	11/7/2022
	<b>ST. JOSEPH COUNTY TOTAL</b>						<b>\$966,371</b>		<b>\$154,867</b>				
<b>PROGRAMMED</b>						<b>\$5,280,738</b>		<b>\$494,823</b>					
<b>2023 RTF #3 TOTAL</b>						<b>TARGET/ALLOCATION</b>		<b>\$5,280,738</b>					
						<b>BALANCE</b>		<b>\$0</b>					

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2024	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$1,293,052				\$323,263	\$1,616,315	216333	6/14/2023
	BARRY COUNTY TOTAL						\$1,293,052						
2024	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$728,527				\$182,132	\$910,659	216403	12/11/2023
	BRANCH COUNTY TOTAL						\$728,527		\$0				
2024	CALHOUN	Road Department	R Drive S	W County Line to 1 1/2 Mile Road	Crush/Shape/Resurf	\$745,948				\$149,190	\$895,138	215826	6/14/2023
	CALHOUN COUNTY TOTAL						\$745,948						
2024	KALAMAZOO	Mercury Drive/MN	MN to E Michigan/42nd to Mercury	MN to E Michigan/42nd to Mercury	1 Crse. Overlay	\$373,842		\$162,603			\$536,445	216404	12/11/2023
	KALAMAZOO	Metro	Van Purchase			\$469,684			\$117,421		\$587,105	216405	12/11/2023
	KALAMAZOO COUNTY TOTAL						\$843,526		\$162,603				
2024	ST. JOSEPH	Road Commission	North Angling Butler Road	Major Road to Butler Road N. Angling to Nottawa	Reconstruct	\$872,493				\$327,507	\$1,200,000	216317	12/11/2023
	ST. JOSEPH COUNTY TOTAL						\$872,493						
						<b>PROGRAMMED</b>	<b>\$4,483,546</b>	<b>\$162,603</b>					
<b>2024 RTF #3 TOTAL</b>						<b>TARGET/ALLOCATION</b>	<b>\$4,483,546</b>						
						<b>BALANCE</b>	<b>\$0</b>						

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2025	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$0					\$0	216334	12/11/2023
	BARRY	Road Commission	Pavement Marking	Countywide	Pavt. Marking	\$350,000					\$350,000	217932	11/7/2022
	<b>BARRY COUNTY TOTAL</b>						\$350,000						
2025	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$782,298		\$103,000		\$92,575	\$977,873	216406	12/16/2024
	<b>BRANCH COUNTY TOTAL</b>						\$782,298		\$103,000				
2025	CALHOUN	Road Department	28 Mile Road	H Drive N to C Drive N	Recycle/Resurf	\$1,380,000		\$462,049			\$1,842,049	209349	4/4/2023
	<b>CALHOUN COUNTY TOTAL</b>						\$1,380,000		\$462,049				
2025	KALAMAZOO	Road Commission	Q Avenue	29th Street to 34th Street	0	\$1,219,000		\$461,811		\$1,344,189	\$3,025,000	216407	9/20/2024
	KALAMAZOO	Metro	Van Purchase			\$0					\$0	216408	12/11/2023
	<b>KALAMAZOO COUNTY TOTAL</b>						\$1,219,000		\$461,811				
2025	ST. JOSEPH	Road Commission	Millers Mill Road	Countyline to Youngs Prairie	1 Crse. Overlay	\$483,840				\$120,960	\$483,840	215334	12/8/2021
	ST. JOSEPH	Road Commission	Findley Road	M-66 to Farrand Road	1 Crse. Overlay	\$277,951				\$69,487	\$347,438	216324	12/16/2024
	ST. JOSEPH	Transit	Bus Purchase			\$84,000			\$21,000		\$105,000	216426	12/8/2021
	<b>ST. JOSEPH COUNTY TOTAL</b>						\$845,791						
<b>2025 RTF #3 TOTAL</b>						<b>PROGRAMMED</b>		<b>\$1,026,860</b>					
						<b>TARGET/ALLOCATION</b>	<b>\$4,577,089</b>						
						<b>BALANCE</b>	<b>\$0</b>						

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2026	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$2,509,001				\$627,250	\$3,136,251	216335	12/16/2024
	<b>BARRY COUNTY TOTAL</b>					<b>\$2,509,001</b>							
2026	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$875,000		\$105,000		\$67,250	\$1,047,250	216413	1/0/1900
	<b>BRANCH COUNTY TOTAL</b>					<b>\$875,000</b>		<b>\$105,000</b>					
2026	CALHOUN	Road Department	U Drive N/27 1/2 Mile Rd	26 1/2 Mile to S Dr. N	Crush/Shape/Resurf	\$469,000				\$127,250	\$596,250	209351	4/4/2023
	<b>CALHOUN COUNTY TOTAL</b>					<b>\$469,000</b>							
2026	KALAMAZOO	Road Commission	Douglas Avenue	D Avenue to B Avenue	1 Crse. Overlay	\$0				\$418,125	\$418,125	216414	12/16/2024
	KALAMAZOO	Metre	Van Purchase			\$0					\$0	216415	12/11/2023
	<b>KALAMAZOO COUNTY TOTAL</b>					<b>\$0</b>		<b>\$0</b>					
2026	ST. JOSEPH	Road Commission	Lutz Road	Fairchild to Centreville-Constantine	HMA Overlay	\$735,999		\$343,580			\$1,079,579	216327	12/16/2024
	ST. JOSEPH	Transit	Bus Purchase			\$84,000			\$21,000		\$105,000	216427	12/8/2021
	<b>PROGRAMMED</b>					<b>\$4,673,000</b>		<b>448580</b>					
	<b>2026 RTF #3 TOTAL</b>					<b>0</b>	<b>\$4,673,000</b>						
	<b>TARGET/ALLOCATION</b>					<b>0</b>	<b>\$0</b>						
	<b>BALANCE</b>					<b>0</b>	<b>\$0</b>						