

**RURAL TASK FORCE #3 2026 - 2029**  
**UPDATED 12/27/24**

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	RTF #3 Action Date
2026	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$2,509,001			\$627,250	\$3,136,251	216335	12/16/2024
	BARRY COUNTY TOTAL						\$2,509,001					
2026	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$875,000	\$105,000		\$67,250	\$1,047,250	216413	12/16/2024
	BRANCH COUNTY TOTAL						\$875,000	\$105,000				
2026	CALHOUN	Road Department	U Drive N/27 1/2 Mile Rd		Crush/Shape/Resurf	\$469,000			\$127,250	\$596,250	216379	12/16/2024
	CALHOUN COUNTY TOTAL						\$469,000	\$0				
2026	KALAMAZOO	Road Commission	Douglas Avenue	D Avenue to B Avenue	1 Crse. Overlay	\$0				\$0	216414	12/16/2024
	KALAMAZOO	Metro	Van Purchase			\$0				\$0	216415	12/11/2023
	KALAMAZOO COUNTY TOTAL						\$0					
2026	ST. JOSEPH	Road Commission	Lutz Road			\$735,999	\$343,580			\$1,079,579	216327	12/16/2024
	ST. JOSEPH	Transit				\$84,000		\$21,000		\$105,000		12/8/2021
	ST. JOSEPH COUNTY TOTAL						\$819,999	\$343,580				
<b>2026 RTF #3 TOTAL</b>						<b>PROGRAMMED</b>	<b>\$4,673,000</b>	<b>\$448,580</b>				
						<b>TARGET/ALLOCATION</b>	<b>\$4,673,000</b>					
						<b>BALANCE</b>	<b>\$0</b>					

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2027	BARRY	Road Commision	Countywide P.M.		0	\$267,000			\$66,750	\$333,750	223134	12/16/2024
	BARRY	Nashville	Reed Street	M-66 to Curtis	0	\$424,000			\$106,000	\$530,000	223259	12/16/2024
	BARRY	Road Commission	Countywide Pavement Marking		0	\$350,000				\$350,000	223135	12/16/2024
	<b>BARRY COUNTY TOTAL</b>						<b>\$1,041,000</b>					
2027	BRANCH	BCTA	Replacement Vehicle		0	\$180,000		\$45,000		\$225,000	223236	12/16/2024
	BRANCH	BCRC	Countywide P.M.		0	\$676,000			\$169,000	\$845,000	223337	12/16/2024
	<b>BRANCH COUNTY TOTAL</b>						<b>\$856,000</b>	<b>\$0</b>				
2027	CALHOUN	CCRD	25 1/2 Mile Road	F Drive S to L Drive S	0	\$964,000	\$616,952			\$1,580,952	222639	12/16/2024
	CALHOUN	Transit	Replacement Vehicle		0	\$130,000		\$32,500		\$162,500	223387	12/16/2024
	<b>CALHOUN COUNTY TOTAL</b>						<b>\$1,094,000</b>	<b>\$583,300</b>				
2027	KALAMAZOO	RKC	ML	26th St. to 28th St.	0	898,000	223,680	0	408,000	1,529,680	222678	12/16/2024
	<b>KALAMAZOO COUNTY TOTAL</b>						<b>\$898,000</b>	<b>\$223,680</b>				
2027	ST. JOSEPH	Road Commission	Vistula/Barker Road	State Line to US-12	0	\$593,000	\$0	\$0	\$148,250	\$741,250	222686	45642
	ST. JOSEPH	Colon	State Street		0	\$288,000			\$72,000	\$360,000	223276	12/16/2024
	<b>ST. JOSEPH COUNTY TOTAL</b>						<b>\$881,000</b>					
<b>2027 RTF #3 TOTAL</b>						<b>PROGRAMMED</b>	<b>\$4,770,000</b>	<b>\$806,980</b>				
						<b>TARGET/ALLOCATION</b>	<b>\$4,770,000</b>					
						<b>BALANCE</b>	<b>\$0</b>					

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2028	BARRY	Road Commission	PM	0	0	\$1,062,000	\$0	\$0	\$265,500	\$1,327,500	223141	12/16/2024
	<b>BARRY COUNTY TOTAL</b>						<b>\$1,062,000</b>					
2028	BRANCH	BCRC	Countywide P.M.	0	0	\$874,000			\$218,500	\$1,092,500	223338	12/16/2024
	<b>BRANCH COUNTY TOTAL</b>						<b>\$874,000</b>	<b>\$0</b>				
2028	CALHOUN	CCRD	Old 27	Highfield to L Drive N	0	\$1,117,000	\$204,149		\$75,101	\$1,396,250	209349	12/16/2024
	<b>CALHOUN COUNTY TOTAL</b>						<b>\$1,117,000</b>	<b>\$204,149</b>				
2028	KALAMAZOO	Metro	On Demand Vehicles	0	0	\$280,400				\$280,400	223266	12/16/2024
	KALAMAZOO	Schoolcraft	E. Lyons St	M-96 to Washington St.	0	\$345,600			\$86,400	\$362,500	223269	12/16/2024
	KALAMAZOO	Augusta	Webster		0	\$290,000			\$72,500	\$362,500	223388	12/16/2024
	<b>KALAMAZOO COUNTY TOTAL</b>						<b>\$916,000</b>	<b>\$0</b>				
2028	ST. JOSEPH	Transit	Bus Purchase	0	0	\$84,000		\$21,000		\$105,000	223392	12/16/2024
	ST. JOSEPH	Road Commission	Kelly Road/N Lakeview Road	Wait Road to Front Street	0	\$816,000			\$204,000	\$1,020,000	222712	12/16/2024
	<b>ST. JOSEPH COUNTY TOTAL</b>						<b>\$900,000</b>					
<b>2028 RTF #3 TOTAL</b>						<b>PROGRAMMED</b>	<b>\$4,869,000</b>	<b>\$204,149</b>				
						<b>TARGET/ALLOCATION</b>	<b>\$4,869,000</b>					
						<b>BALANCE</b>	<b>\$0</b>					

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2029	BARRY	Road Commission	PM	0	0	\$187,000			\$46,750	\$233,750	223143	12/16/2024
	<b>BARRY COUNTY TOTAL</b>					\$562,000						
2029	BRANCH	BCRC	Countywide P.M.	0	0	\$892,000			\$223,000	\$1,115,000	223339	12/16/2024
	<b>BRANCH COUNTY TOTAL</b>					\$892,000	\$0					
2029	CALHOUN	CCRD	Old 27	L Drive N to Structure 1328	0	\$1,140,000				\$1,140,000	209351	12/16/2024
	<b>CALHOUN COUNTY TOTAL</b>					\$1,140,000						
2029	KALAMAZOO	Metro	On Demand Vehicles	0	0	\$144,000	\$0	\$0	\$0	\$144,000	223271	12/16/2024
2029	KALAMAZOO	RKC	ML Ave.	28th St. to 31st St.	0	\$791,000	\$0	\$290,016	\$1,218,984	\$2,300,000	222682	12/16/2024
	<b>KALAMAZOO COUNTY TOTAL</b>					\$935,000	\$0					
2029	ST. JOSEPH	Road Commission	Parkville Road	M-60 to Michigan Avenue	full reconstruct	\$726,000			\$181,500	\$907,500	222715	12/16/2024
	ST. JOSEPH	Road Commission	Lutz Road			\$108,000	\$432,000			\$540,000	221626	12/16/2024
	ST. JOSEPH	Transit	Bus Purchase		0	\$84,000	\$0	\$21,000	\$0	\$105,000	223393	12/16/2024
<b>2026 RTF #3 TOTAL</b>						<b>PROGRAMMED</b>	<b>\$4,447,000</b>	<b>432000</b>				
						<b>TARGET/ALLOCATION</b>	<b>0</b>	<b>\$4,969,000</b>				
						<b>BALANCE</b>	<b>#REF!</b>	<b>\$522,000</b>				

