Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	RTF #3 Action Date
2026	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$2,509,001	,		\$627,250	\$3,136,251		12/16/2024
2026	BARRY COUNTY TOTAL					\$2,509,001						
2026	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$875,000			\$218,750	\$1,093,750	216413	12/16/2024
2020	BRANCH COUNTY TOTAL					\$875,000	\$0					
	CALHOUN	Road Department	Michigan Avenue		22 1/2 Mile Road	\$138,040		\$34,510	#REF!	\$172,550	216379	2/26/2025
2026	CALHOUN	Homer	Main Street	M-60 to S. Webster	Chip Seal	\$92,400			\$23,100	\$115,500	224258	2/26/2025
2020	CALHOUN	Tekonsha	Main St/Jackson	Railroad to Vill. Limit/Jefferson to I-69	Chip Seal	\$238,560			\$59,640	\$298,200	224263	2/26/2025
	CALHOUN COUNTY TOTAL					\$469,000	\$0					
	KALAMAZOO	Road Commission	Douglas Avenue	D Avenue to B Avenue	1 Crse. Overlay	<del>\$0</del>				\$0	<del>216414</del>	12/16/2024
2026	KALAMAZOO	Metro	<del>Van Purchase</del>			<del>\$0</del>				\$0	<del>216415</del>	12/11/2023
	KALAMAZOO COUNTY TOTAL					\$0						
	ST. JOSEPH	Road Commission	Lutz Road	Fairchild to Centreville-Constantine		\$735,999	\$343,580			\$1,079,579	216327	12/16/2024
2026	ST. JOSEPH	Transit	Bus Purchase			\$84,000		\$21,000		\$105,000		12/8/2021
	ST. JOSEPH COUNTY TOTAL					\$819,999	\$343,580					
				PROGRAMMED		\$4,673,000	\$343,580					
	2026 RTF #3 TOTAL			TARGET/ALLOCATION		\$4,673,000						
				BALANCE		\$0						

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	RTF #3 Action Date
	BARRY	Road Commision	Countywide P.M.			\$267,000			\$66,750	\$333,750	223134	12/16/2024
2027	BARRY	Nashville	Reed Street	M-66 to Curtis		\$424,000			\$106,000	\$530,000	223259	12/16/2024
2027	BARRY	Road Commission	Countywide Pavement Marking			\$350,000				\$350,000	223135	12/16/2024
	BARRY COUNTY TOTAL					\$1,041,000						
	BRANCH	BCTA	Replacement Vehicle			\$180,000	_	\$45,000	_	\$225,000	223236	12/16/2024
2027	BRANCH	BCRC	Countywide P.M.			\$676,000			\$169,000	\$845,000	223337	12/16/2024
	BRANCH COUNTY TOTAL					\$856,000	\$0					
	CALHOUN	CCRD	Old 27	Highfield to L Drive N		\$964,000	\$616,952			\$1,580,952	222639	2/26/2025
2027	CALHOUN	Transit	Replacement Vehicle			\$130,000		\$32,500		\$162,500	223387	12/16/2024
	CALHOUN COUNTY TOTAL					\$1,094,000	\$583,300					
2027	KALAMAZOO	RCKC	ML	26th St. to 28th St.		898,000	223,680	0	408,000	1,529,680	222678	12/16/2024
2027	KALAMAZOO COUNTY TOTAL					\$898,000	\$223,680					
	ST. JOSEPH	Road Commission	Vistula/Barker Road	State Line to US-12		\$593,000	\$0	\$0	\$148,250	\$741,250	222686	45642
2027	ST. JOSEPH	Colon	State Street	West Village Limit		\$288,000			\$72,000	\$360,000	223276	12/16/2024
	ST. JOSEPH COUNTY TOTAL					\$881,000						
				PROGRAMMED		\$4,770,000	\$806,980					
	2027 RTF #3 TOTAL			TARGET/ALLOCATION		\$4,770,000						
				BALANCE		\$0						

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	RTF #3 Action Date
2028	BARRY	Road Commission	PM	0	0	\$1,062,000	\$0	\$0	\$265,500	\$1,327,500	223141	12/16/2024
2028	BARRY COUNTY TOTAL					\$1,062,000						
2028	BRANCH	BCRC	Countywide P.M.	0	0	\$874,000			\$218,500	\$1,092,500	223338	12/16/2024
2028	BRANCH COUNTY TOTAL					\$874,000	\$0					
2028	CALHOUN	CCRD	25 1/2 Mile Road	F Drive S to L Drive S	0	\$1,117,000			\$279,250	\$1,396,250	209349	2/26/2025
2028	CALHOUN COUNTY TOTAL					\$1,117,000	\$0					
	KALAMAZOO	Metro	On Demand Vehicles	0	0	\$280,400				\$280,400	223266	12/16/2024
2028	KALAMAZOO	Schoolcraft	E. Lyons St	US-131 to 14th St.	0	\$345,600			\$86,400	\$362,500	223269	12/16/2024
2028	KALAMAZOO	Augusta	Webster	M-96 to Washington St.	0	\$290,000			\$72,500	\$362,500	223388	12/16/2024
	KALAMAZOO COUNTY TOTAL					\$916,000	\$0					
	ST. JOSEPH	Transit	Bus Purchase	0	0	\$84,000		\$21,000		\$105,000	223392	12/16/2024
2028	ST. JOSEPH	Road Commission	Kelly Road/N Lakeview Road	Wait Road to Front Street	0	\$816,000			\$204,000	\$1,020,000	222712	12/16/2024
	ST. JOSEPH COUNTY TOTAL					\$900,000						
				PROGRAMMED		\$4,869,000	\$0					
	2028 RTF #3 TOTAL			TARGET/ALLOCATION		\$4,869,000						
				BALANCE		\$0						

Fiscal Year	County	Responsible Agency	Project Name	Limits		Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	RTF #3 Action Date
	BARRY	Road Commmission	PM		0	(	\$187,000			\$46,750	\$233,750	223143	12/16/2024
2029	BARRY	Road Commission	Countywide Pavement Marking		0	(	\$375,000				\$375,000	223152	12/16/2024
	BARRY COUNTY TOTAL						\$562,000						
2029	BRANCH	BCRC	Countywide P.M.		0	(	\$892,000			\$223,000	\$1,115,000	223339	12/16/2024
2029	BRANCH COUNTY TOTAL						\$892,000	\$0					
2029	CALHOUN	CCRD	Old 27	L Drive N to Structure 1328		(	\$1,140,000				\$1,140,000	209351	12/16/2024
2029	CALHOUN COUNTY TOTAL						\$1,140,000						
	KALAMAZOO	Metro	On Demand Vehicles		0	(	\$144,000	\$0	\$0	\$0	\$144,000	223271	12/16/2024
2029	KALAMAZOO	RCKC	ML Ave.	28th St. to 31st St.		(	\$1,313,000	\$269,967	\$0	\$717,033	\$2,300,000	222682	2/26/2025
	KALAMAZOO COUNTY TOTAL						\$1,457,000	\$269,967					
	ST. JOSEPH	Road Commission	Parkville Road	M-60 to Michigan Avenue	I	Recontruct	\$726,000			\$181,500	\$907,500	222715	12/16/2024
2029	ST. JOSEPH	Road Commission	Lutz Road	US 12 to Stears Road			\$108,000	\$432,000			\$540,000	221626	12/16/2024
	ST. JOSEPH	Transit	Bus Purchase		0	(	\$84,000	\$0	\$21,000	\$0	\$105,000	223393	12/16/2024
				PROGRAMMED			\$4,969,000	701967					
	2026 RTF #3 TOTAL			TARGET/ALLOCATION			\$4,969,000						
				BALANCE		#REF!	\$0						

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	RTF #3 Action Date
LUSTRATI	VE											
	KALAMAZOO	Road Commission	VanKal	Stadium to Almena	0	\$785,400	\$0	\$0	\$124,600	\$910,000	0	12/16/2024
	KALAMAZOO	Road Commission	4th Street	Stadium to M-43	0	\$785,400	\$0	\$0	\$586,900	\$1,372,300	0	12/16/2024
	KALAMAZOO	Road Commission	40th Street	M-89 to Baseline	0	\$785,400	\$0	\$0	\$629,800	\$1,415,200	0	12/16/2024
	KALAMAZOO	Road Commission	E. Michigan	40th Street to Mercury Ave.	0	\$769,440	\$0	\$0	\$520,160	\$1,289,600	0	12/16/2024
	KALAMAZOO	Augusta	Webster	Washington to N. City Limit	0	\$390,000	\$0	\$0	\$97,500	\$487,500	0	12/16/2024
	ST. JOSEPH	Transit	Bus Purchase		0	\$84,000	\$21,000	\$0	\$0	\$105,000	0	12/16/2024
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