

RURAL TASK FORCE #3 2026 - 2029
UPDATED 03/10/26

Fiscal Year	County	Responsible Agency	Project Name	Limits	Primary Work Type	Federal (STBG) Cost	State (EDD) Cost	State (CTF) Cost	Local Cost	Total Cost	MDOT Job No.	RTF #3 Action Date
2026	BARRY	Road Commission	Preventative Maintenance	Countywide	1 Crse. Overlay	\$2,509,001			\$627,250	\$3,136,251	216335	12/16/2024
	BARRY COUNTY TOTAL					\$2,509,001						
	BARRY TARGET/ALLOCATION					\$1,019,176	\$298,092	(\$156,931 New)				
	ADJUSTMENTS/TRADES					\$1,489,825						
BARRY BALANCE					\$0	\$298,092						
2026	BRANCH	Road Commission	Preventative Maintenance	Countywide	Mill & Overlay	\$1,432,658			\$358,165	\$1,790,823	216413	3/10/2026
	BRANCH COUNTY TOTAL					\$1,432,658	\$0					
	BRANCH TARGET/ALLOCATION					\$838,534	\$510,079	(\$153,209 New)				
	ADJUSTMENTS/TRADES					\$594,124						
BRANCH BALANCE					\$0	\$510,079						
2026	CALHOUN	Road Department	Michigan Avenue		22 1/2 Mile Road	\$138,040	\$0	\$0	\$34,510	\$172,550	216379	3/10/2026
	CALHOUN	Homer	Main Street	M-60 to S. Webster	Chip Seal	\$0				\$0	224258	2/26/2025
	CALHOUN	Tekonsha	Main St/Jackson	Railroad to Vill. Limit/Jefferson to I-69	Chip Seal	\$238,560			\$59,640	\$298,200	224263	2/26/2025
	CALHOUN COUNTY TOTAL					\$386,600						
CALHOUN TARGET/ALLOCATION					\$1,071,635	\$454,747	(\$193,115 New)					
ADJUSTMENTS/TRADES					-\$685,035							
CALHOUN BALANCE					\$0	\$454,747						
2026	KALAMAZOO	Road Commission	Douglas Avenue	D Avenue to B Avenue	1 Crse. Overlay	\$0				\$0	216414	12/16/2024
	KALAMAZOO	Metro	Van Purchase			\$0				\$0	216415	12/11/2023
	KALAMAZOO COUNTY TOTAL					\$0						
	KALAMAZOO TARGET/ALLOCATION					#REF!	\$194,582	(\$115,049 New)				
KALAMAZOO BALANCE					\$0	\$194,582						
2026	ST. JOSEPH	Road Commission	Lutz Road	Roys to Featherstone/Mintdale to Stears		\$637,192	\$184,001			\$821,193	216327	12/16/2024
	ST. JOSEPH	Transit	Bus Purchase			\$84,000		\$21,000		\$105,000		12/8/2021
	ST. JOSEPH	Transit	Facilities Improvement - Move JN from 2		0	\$84,961		\$21,240		\$106,201	223392	12/1/2025
	ST. JOSEPH COUNTY TOTAL					\$806,153	\$184,001					
ST. JOSEPH TARGET/ALLOCATION					\$819,633	\$486,696	(\$143,354 New)					
ST. JOSEPH BALANCE					\$0	\$302,695						
2026 RTF #3 TOTAL					PROGRAMMED	\$5,134,412	\$184,001					
					TARGET/ALLOCATION	\$5,134,413						
					BALANCE	\$1						

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2027	BARRY	Road Commision	Countywide P.M.			\$0				\$0	223134	12/1/2025
	BARRY	Nashville	Reed Street	M-66 to Curtis		\$424,000			\$106,000	\$530,000	223259	12/16/2024
	BARRY	Road Commission	Countywide Pavement Marking			\$350,000				\$350,000	223135	12/16/2024
	BARRY COUNTY TOTAL						\$774,000					
BARRY TARGET/ALLOCATION						\$1,043,000	\$463,990 (\$165,898 New)			\$0	0	
ADJUSTMENTS/TRADES						-\$269,000						
BARRY BALANCE						\$0	-\$13,754			\$0	0	
2027	BRANCH	BCTA	Replacement Vehicle			\$180,000		\$45,000		\$225,000	223236	12/16/2024
	BRANCH	BCRC	Countywide P.M.			\$676,000			\$169,000	\$845,000	223337	12/16/2024
	BRANCH COUNTY TOTAL						\$856,000	\$0				
	BRANCH TARGET/ALLOCATION						\$860,000	\$671,772 (\$161,693 New)			\$0	0
BRANCH BALANCE						\$4,000	\$671,772			\$0	0	
2027	CALHOUN	CCRD	Old 27	Highfield to R Drive N		\$1,236,000	\$1,094,656			\$2,330,656	222639	12/1/2025
	CALHOUN	Transit	Replacement Vehicle			\$130,000		\$32,500		\$162,500	223387	12/16/2024
	CALHOUN COUNTY TOTAL						\$1,366,000	\$1,094,656				
	CALHOUN TARGET/ALLOCATION -						\$1,097,000	\$659,562 (\$204,149 New)			\$0	0
ADJUSTMENTS/TRADES						\$269,000						
CALHOUN BALANCE						\$0	\$42,650			\$0	0	
2027	KALAMAZOO	RCKC	ML	26th St. to 28th St.		924,000	326,287	0	279,393	1,529,680	222678	12/12/2025
	KALAMAZOO COUNTY TOTAL						\$924,000	\$326,287				
	KALAMAZOO TARGET/ALLOCATION						\$924,000	\$316,204 (\$121,622 New)			\$0	0
	KALAMAZOO BALANCE						\$0	-\$10,083			\$0	0
2027	ST. JOSEPH	Road Commission	Airline Road	Shimmel to Balk		\$547,000	\$0	\$0	\$148,250	\$695,250	222686	45992
	ST. JOSEPH	Colon	State Street	West Village Limit		\$288,000			\$72,000	\$360,000	223276	12/16/2024
	ST. JOSEPH	Road Commission	Lutz Road	US 12 to Stears Road	0	\$50,000	\$200,000			\$250,000	221626	12/1/2025
	ST. JOSEPH COUNTY TOTAL						\$885,000	\$200,000				
ST. JOSEPH TARGET/ALLOCATION						\$885,000	\$454,240 (\$151,545 New)			\$0	0	
ST. JOSEPH BALANCE						\$0	\$254,240			\$0	0	
2027 RTF #3 TOTAL						PROGRAMMED	\$4,805,000	\$1,620,943				
						TARGET/ALLOCATION	\$4,809,000					
						BALANCE	\$4,000					

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2028	BARRY	Road Commission	PM	0	0	\$1,538,243	\$0	\$0	\$265,500	\$1,803,743	223141	12/1/2025
	BARRY COUNTY TOTAL						\$1,538,243					
	BARRY TARGET/ALLOCATION						\$1,064,000	\$152,144 (\$165,898 New)		\$0	0	
	ADJUSTMENTS/TRADES						\$474,243					
BARRY BALANCE						\$0	\$152,144			\$0	0	
2028	BRANCH	BCRC	Countywide P.M.	0	0	\$676,616			\$218,500	\$895,116	223338	12/1/2025
	BRANCH COUNTY TOTAL						\$676,616	\$0				
	BRANCH TARGET/ALLOCATION						\$878,000	\$833,465 (\$161,693 New)		\$0	0	
	ADJUSTMENTS/TRADES						-\$289,784					
BRANCH BALANCE						-\$88,400	\$833,465			\$0	0	
2028	CALHOUN	CCRD	25 1/2 Mile Road	F Drive S to L Drive S	0	\$935,541			\$233,885	\$1,169,426	209349	3/10/2026
	CALHOUN COUNTY TOTAL						\$935,541	\$0				
	CALHOUN TARGET/ALLOCATION						\$1,120,000	\$246,799 (\$204,149 New)		\$0	0	
	ADJUSTMENTS/TRADES						-\$184,459					
CALHOUN BALANCE						\$0	\$246,799			\$0	0	
2028	KALAMAZOO	Metro	On Demand Vehicles	0	0	\$280,400		\$70,100		\$350,500	223266	12/16/2024
	KALAMAZOO	Schoolcraft	E. Lyons St	US-131 to 14th St.	0	\$345,600			\$86,400	\$362,500	223269	12/16/2024
	KALAMAZOO	Augusta	Webster	M-96 to Washington St.	0	\$290,000			\$72,500	\$362,500	223388	12/16/2024
	KALAMAZOO COUNTY TOTAL						\$916,000	\$0				
KALAMAZOO TARGET/ALLOCATION						\$943,000	\$111,539 (\$121,622 New)		\$0	0		
KALAMAZOO BALANCE						\$27,000	\$111,539			\$0	0	
2028	ST. JOSEPH	BUS PURCHASE PROJECT MOVED TO 2026 - Change to Facilities Improvement			0	\$0				\$0	223392	12/1/2025
	ST. JOSEPH	Road Commission	Kelly Road/N Lakeview Road	Wait Road to Front Street	0	\$904,000			\$204,000	\$1,108,000	222712	12/1/2025
	ST. JOSEPH COUNTY TOTAL						\$904,000					
	ST. JOSEPH TARGET/ALLOCATION						\$904,000	\$405,785 (\$151,545 New)		\$0	0	
ST. JOSEPH BALANCE						\$0	\$405,785			\$0	0	
PROGRAMMED						\$4,970,400	\$0					
2028 RTF #3 TOTAL						TARGET/ALLOCATION	\$4,909,000					
						BALANCE	-\$61,400					

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2029	BARRY	Road Commission	PM			0	0	\$0		\$0	223143	12/1/2025		
	BARRY	Road Commission	Countywide Pavement Marking			0	0	\$375,000		\$375,000	223152	12/16/2024		
	BARRY COUNTY TOTAL								\$375,000					
BARRY TARGET/ALLOCATION						\$1,087,000	\$318,042	(\$165,898 New)		\$0	0			
ADJUSTMENTS/TRADES						-\$712,000								
BARRY BALANCE						\$0	-\$13,754			\$0	0			
2029	BRANCH	BCRC	Countywide P.M.			0	0	\$805,314	\$223,000	\$1,028,314	223339	12/1/2025		
	BRANCH COUNTY TOTAL								\$805,314	\$0				
	BRANCH TARGET/ALLOCATION						\$896,000	\$995,158	(\$161,693 New)		\$0	0		
ADJUSTMENTS/TRADES						-\$185,493								
BRANCH BALANCE						-\$94,807	\$995,158			\$0	0			
2029	CALHOUN	CCRD	Old 27	L Drive N to Structure 1328		0		\$1,140,000		\$1,140,000	209351	12/16/2024		
	CALHOUN COUNTY TOTAL								\$1,140,000					
	CALHOUN TARGET/ALLOCATION						\$1,143,000	\$450,948	(\$204,149 New)		\$0	0		
CALHOUN BALANCE						\$3,000	\$450,948			\$0	0			
2029	KALAMAZOO	Metro	On Demand Vehicles			0	0	\$144,000	\$0	\$0	\$0	\$144,000	223271	12/16/2024
	KALAMAZOO	RCKC	ML Ave.	28th St. to 31st St.		0	0	\$1,313,000	\$269,967	\$0	\$717,033	\$2,300,000	222682	2/26/2025
	KALAMAZOO COUNTY TOTAL								\$1,457,000	\$269,967				
KALAMAZOO TARGET/ALLOCATION						\$963,000	\$233,161	(\$121,622 New)		\$0	0			
ADJUSTMENTS/TRADES						\$798,686	\$331,796							
KALAMAZOO BALANCE						\$304,686	\$294,990			\$0	0			
2029	ST. JOSEPH	Road Commission	Parkville Road	M-60 to Michigan Avenue	Reconstruct			\$726,000		\$181,500	\$907,500	222715	12/16/2024	
	ST. JOSEPH	Road Commission	Lutz Road Moved to 2027			0		\$0		\$0	\$0	0	1/0/1900	
	ST. JOSEPH	Transit	Bus Purchase			0	0	\$84,000	\$0	\$21,000	\$0	\$105,000	223393	12/16/2024
	ST. JOSEPH	Road Commission	Fulton Road	County Line to M-60		0	0	\$113,000	\$430,000	\$0	\$0	\$543,000	226143	21/1/25
	ST. JOSEPH COUNTY TOTAL								\$923,000	\$430,000				
ST. JOSEPH TARGET/ALLOCATION						\$923,000	\$557,330	(\$151,545 New)		\$0	\$0	0		
ADJUSTMENTS/TRADES						\$98,807								
ST. JOSEPH BALANCE						\$98,807	\$127,330		\$0	\$0	\$0	0		
PROGRAMMED								\$4,700,314.00	\$699,967					
2029 RTF #3 TOTAL								\$5,012,000.00						
TARGET/ALLOCATION														
BALANCE								\$311,686.00						

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ILLUSTRATIVE												
KALAMAZOO		Road Commission	VanKal	Stadium to Almena	0	\$785,400	\$0	\$0	\$124,600	\$910,000	0	12/16/2024
KALAMAZOO		Road Commission	4th Street	Stadium to M-43	0	\$785,400	\$0	\$0	\$586,900	\$1,372,300	0	12/16/2024
KALAMAZOO		Road Commission	40th Street	M-89 to Baseline	0	\$785,400	\$0	\$0	\$629,800	\$1,415,200	0	12/16/2024
KALAMAZOO		Road Commission	E. Michigan	40th Street to Mercury Ave.	0	\$769,440	\$0	\$0	\$520,160	\$1,289,600	0	12/16/2024
KALAMAZOO		Augusta	Webster	Washington to N. City Limit	0	\$390,000	\$0	\$0	\$97,500	\$487,500	0	12/16/2024
ST. JOSEPH		Transit	Bus Purchase		0	\$84,000	\$21,000	\$0	\$0	\$105,000	0	12/16/2024